

Johnson County
Director of Accounts & Budgets

211 North Church Street

Mountain City, TN 37683



To: Budget Committee

From: Larry Potter, Chairman

Date: April 20, 2023

Time: 6:00 p.m.

Location: Johnson County Offices – Board of Education Board Room

Budget Committee Members:

Jerry Gentry
Gina Meade
Huey Long
Fred Phipps
Larry Potter, Chairman
Russell Robinson, Director of Accounts and Budgets

Agenda:

1. Roll Call
2. Approval of the March 16, 2023 Budget Committee meeting minutes
3. Approve the following amendments: County General, Public Library, Solid Waste, Health Department – ARPA, American Rescue Plan, Water Infrastructure Investment Plan (WIIP), Highway, General Purpose School, Head Start (fiscal), Head Start (calendar) and General Capital Projects
4. Acknowledgement of report of debt obligation for the DHS/DCS renovations in the amount of \$950,000.00
5. Approve amendment to the 2023-2024 Johnson County Budget Committee Budget calendar
6. Any other matters which may duly come before the committee for official action