

JOHNSON COUNTY BOARD OF COMMISSIONERS
222 West Main Street
Mountain City, Tennessee 37683
423.727.9696



PUBLIC NOTICE

JOHNSON COUNTY COMMISSION
WILL MEET

THURSDAY, JUNE 15, 2023
AT 7:00 P.M.

THE MEETING WILL BE HELD IN THE
UPPER COURTOOM
OF THE
JOHNSON COUNTY COURTHOUSE
222 WEST MAIN STEET
MOUNTAIN CITY, TENNESSEE.

Johnson County Government

Larry Potter, County Mayor
222 West Main Street
Mountain City, TN 37683



Thursday, June 15, 2023

To: Commissioners of Johnson County Tennessee

Bill Adams, Eugene Campbell, Lester Dunn, Jerry Gentry, Tracy Greer, Jerry Grindstaff, Huey Long, James Lowe, Megan McEwen, Gina Meade, Kody Norris, Cody Osborne, Freddy Phipps, Tommy Poore, and Brian Taylor.

JOHNSON COUNTY COMMISSION WILL MEET THURSDAY, JUNE 15, 2023, at 7:00 PM. THE MEETING WILL BE HELD IN UPPER COURTROOM AT THE JOHNSON COUNTY COURTHOUSE LOCATED AT 222 WEST MAIN STREET IN MOUNTAIN CITY, TN.

AGENDA:

1. Opening Prayer
2. Pledge of Allegiance
3. Roll Call
4. Call to Order
5. Public Comments
6. Acceptance of May Minutes
7. Committee Reports
8. Approve Notaries
9. Approve Budget Amendments
10. A.C.T.I.O.N. Coalition Update – Trish Burchette, ED
11. DMRA: Northeast Tennessee Sportsman Complex Grant Update – Mayor Potter
12. Proclamation: WJHL in Johnson County on Wednesday, June 21 – Mayor Potter
13. ThreeStar Fiscal Confirmation Letter – Russell Robinson, Accounts & Budgets
14. Sunday Beer Sales – Commissioner Bill Adams
15. Fiscal Year 2023-24 Budget Presentation – Russell Robinson, Accounts & Budgets
16. Any other matters which may duly come before the commission for official action.

BE IT REMEMBERED that a Regular Session of the County Board of Commissioners of Johnson County was held in the Town of Mountain City, Tennessee, this the 18th day of May, 2023 at 7:00 P.M., presiding Chairman, of the County Commission, Freddy Phipps, Larry Potter, County Mayor, Eddie Tester, Sheriff, Tammie C. Fenner, County Clerk and a quorum of County Commissioners to wit: Bill Adams, Eugene Campbell, Lester Dunn, Jerry Gentry, Tracy Greer, Jerry Grindstaff, Huey Long, Megan McEwen, Gina Meade, Cody Osborne, Freddy Phipps, Tommy Poore and Brian Taylor. (Absent – Jimmy Lowe, Kody Norris)

David Lawrence spoke to the Commission

APPROVE THE APRIL, 2023 MINUTES AND SPECIAL CALLED SESSION MINUTES

Motion was made by Bill Adams, seconded by Lester Dunn to approve both sets of Minutes.

Upon Show of Hands Vote, all yes, (Motion Carried).

COMMITTEE REPORTS – None

APPROVE NOTARIES (KIMBERLY H. BARNETT, MARY FRANCES JORDAN & THERESA CARTER WHITE)

Motion was made by Eugene Campbell, seconded by Tommy Poore to approve the presented

Notary Applications. Upon Show of Hands Vote, all yes, (Motion Carried).

APPROVE BUDGET AMENDMENTS INCLUDING CHANGE ORDER FOR DHS/DCS BUILDING RENOVATIONS FOR A COMPLETE RE-ROOF OF THE ENTIRE BUILDING AT A COST OF \$107,942 AND AUTHORIZE COUNTY MAYOR TO SIGN AND ALSO, APPROVE 60 MONTH POSTAGE METER LEASE WITH PITNEY-BOWES IN THE AMOUNT OF \$33.82 PER MONTH FOR THE SHERIFF'S DEPT.

Motion was made by Huey Long, seconded by Jerry Gentry to approve these Budget

Amendments. Upon Show of Hands Vote, all yes, (Motion Carried).

APPROVE APPOINTMENT OF JOHN CUNNINGHAM TO EQUILIZATION BOARD FOR A 2 YEAR TERM

Motion was made by Huey Long, seconded by Megan McEwen to approve this appointment to

the Equalization Board. Upon Show of Hands Vote, all yes, (Motion Carried).

APPROVE PROCLAMATION OF NATIONAL CHILDREN'S MENTAL HEALTH ACCEPTANCE DAY FOR MAY 11, 2023

Motion was made by Jerry Gentry, seconded by Lester Dunn to approve this proclamation.

Upon Show of Hands Vote, all yes, (Motion Carried).

APPROVE PROCLAMATION FOR NATIONAL RURITAN AWARENESS MONTH THROUGHOUT THE MONTH OF MAY

Motion was made by Tracy Greer, seconded by Tommy Poore to approve this proclamation.

Upon Show of Hands Vote, all yes, (Motion Carried).

RECOGNIZE THE JOHNSON COUNTY SENIOR CENTER AND KATHY MOTSINGER FOR RECEIVING NATIONAL ACCREDITATION – ONLY 7 OTHERS IN TENNESSEE RECEIVED THIS AWARD. THEY WILL BE HAVING A SPECIAL CELEBRATION THURSDAY, AUGUST 17TH FROM 1:30 TO 3:30 ~ THEY NOW HAVE OVER 2000 MEMBERS.

MAYOR POTTER DISCUSSED THE JOHNSON COUNTY HOME GRANT DISBURSEMENT ~

APPROVE INCREASE OF TIPPING FEE FOR SOLID WASTE FROM \$60 TO \$75 PER TON AND INCREASE THE TIRE DISPOSAL FEE TO \$180, BOTH TO TAKE EFFECT JULY 3, 2023

Motion was made by Tommy Poore, seconded by Lester Dunn to approve these increases. Upon Roll Call Vote, all yes, (Motion Carried).

EXECUTIVE SESSION ~

Commissioner Lester Dunn asked to have the County Commission monthly meeting moved back the Courthouse. After discussion, the decision will be left up to the County Mayor.

The Commission was reminded that they are required to complete County Commission Training and they were instructed to check this online.

GIVE COUNTY ATTORNEY AUTHORITY TO NEGOTIATE ON THE MATTER DISCUSSED

Motion was made by Jerry Grindstaff, seconded by Cody Osborne to authorize County Attorney to negotiate with the matter discussed. Upon Roll call Vote, all yes, (Motion Carried).


GIVE COUNTY ATTORNEY PERMISSION TO RESPOND TO THE LETTER HE HAS RECEIVED.

Motion was made by Megan McEwen, seconded by Gina Meade to allow County Attorney to respond this letter. Upon Show of Hands vote, all Yes, (Motion Carried).

ADJOURN

Motion to adjourn this meeting was made by Cody Osborne, seconded by Megan McEwen.

Upon Show of Hands Vote, all yes, (Motion Carried).


Tammie C. Fenner, County Clerk


Freddy Phipps, Chairman
Johnson County Commission

May-2023

Monthly Report

MC/JC COMMUNITY CENTER

Attendance

City:327

County: 449

Total:776

Events: AA, Mother's Day Cards with Lorraine After School Kids, Laurel school students and Yoga.

The last day of school 23 ½ day.

Our summer hours: 9-5

Coming in June:

Oak Tree Day Camp, for kids 6-9 years old

Week 1: June 5th -9th

Week 2: June 12th-June 16th

Time: 10am-3pm

Cost: \$ 50.0 per child

Where MC/JC COMMUNITY CENTER

214 College Street

Mountain City, Tn. 37683

423-727-2942

Submitted By: Flo Bellamy

P: 423-727-2942

F: 423-727-3258

Email: fbellamy@mountaincitytn.org

GENERAL SESSIONS JUDGE SEMIANNUAL REPORT

From 1 January to 5 June, 2023 categories and numbers.

Traffic case.....	473
Criminal cases handled.....	300
Civil cases (includes debts and detainer summons).....	201
Orders of Protection.....	42
Juvenile criminal cases.....	79
Juvenile traffic cases.....	24
Juvenile Dependency Neglect.....	54
TOTAL.....	1,173

Child Support Collected in Court in court in April \$2,447 and \$1,431 in May.



Perry L. Stout, General Sessions/Juvenile Judge

JOHNSON COUNTY GOVERNMENT
COUNTY GENERAL FUND
AMENDMENT

JUNE 15, 2023

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
101-44170	MSIC: REFUNDS	\$42,101.76	\$5,836.23		\$47,937.99
101-44530	SALE OF EQUIPMENT	\$0.00	\$5,056.00		\$5,056.00
101-48610	DONATIONS	\$4,600.00	\$500.00		\$5,100.00
101-49700	INSURANCE RECOVERY	\$45.00	\$75.00		\$120.00
	REVENUE TOTALS	\$46,746.76	\$11,467.23	\$0.00	\$58,213.99
THE ABOVE FUNDS WERE DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATION LINE ITEMS BELOW:					
44170:	MISC. REFUNDS: \$250.00 CREDIT CARD REBATE, \$250.00 COUNTY CLERK CASH REFUND AND \$5,336.23 TRUSTEE MISC. REFUNDS				
44530:	SALE OF EQUIPMENT: SHERIFF'S DEPARTMENT SURPLUS VEHICLE SALEA				
48610:	DONATIONS: SHERIFF'S DEPARTMENT PROGRAM DONATION				
49700:	INSURANCE RECOVERY: EMPLOYEE AND EMPLOYER 457 CONTRACT REFUNDS				
101-39000	UNDESIGNATED FUND BALANCE	\$1,031,974.89	\$5,836.23		\$1,037,811.12
101-35210	SHERIFF'S DEPARTMENT VEHICLE RESERVE	\$0.00	\$5,056.00		\$5,056.00
54110-207	MEDICAL INSURANCE	\$143,962.00	\$60.00		\$144,022.00
54110-599	OTHER CHARGES	\$5,500.00	\$500.00		\$6,000.00
58600-299	OTHER FRINGE BENEFITS	\$11,745.00	\$15.00		\$11,760.00
	APPROPRIATION TOTALS	\$1,193,181.89	\$11,467.23	\$0.00	\$1,204,649.12
101-46990	OTHER STATE REVENUES	\$919,694.00	\$194,796.68		\$1,114,490.68
	REVENUE TOTALS	\$919,694.00	\$194,796.68	\$0.00	\$1,114,490.68
51500-731	VOTING MACHINES	\$0.00	\$194,796.68		\$194,796.68
	APPROPRIATION TOTALS	\$0.00	\$194,796.68	\$0.00	\$194,796.68
	(STATE FUNDS FOR THE PURCHASE OF HAVA COMPLIANT VOTING MACHINES)				
101-39000	UNDESIGNATED FUND BALANCE	\$1,178,044.89		\$146,070.00	\$1,031,974.89
101-35220	SHERIFF'S DEPARTMENT RESERVES	\$116,119.00	\$3,800.00		\$119,919.00
51300-349	PRINTING, STATIONARY AND FORMS	\$500.00	\$10.00		\$510.00
51300-435	OFFICE SUPPLIES	\$1,500.00		\$10.00	\$1,490.00
51400-331	LEGAL SERVICES	\$38,118.00	\$7,500.00		\$45,618.00
51500-192	ELECTION COMMISSION	\$15,200.00	\$2,500.00		\$17,700.00
51500-193	ELECTION WORKERS	\$90,033.00		\$2,500.00	\$87,533.00
52100-349	PRINTING, STATIONARY AND FORMS	\$5,000.00	\$150.00		\$5,150.00
52100-435	OFFICE SUPPLIES	\$2,000.00		\$150.00	\$1,850.00
52200-320	DUES AND MEMBERSHIPS	\$500.00	\$30.00		\$530.00
52200-399	OTHER CONTRACTED SERVICES	\$1,250.00		\$30.00	\$1,220.00
52310-169	PART-TIME PERSONNEL	\$13,520.00		\$4,000.00	\$9,520.00
52310-189	OTHER SALARIES AND WAGES	\$27,040.00	\$4,000.00		\$31,040.00
52400-106	DEPUTY(IES)	\$32,936.00	\$400.00		\$33,336.00
52400-719	OFFICE EQUIPMENT	\$500.00		\$400.00	\$100.00
52400-349	PRINTING, STATIONARY AND FORMS	\$3,600.00		\$100.00	\$3,500.00
52500-435	OFFICE SUPPLIES	\$2,284.64	\$100.00		\$2,384.64
53100-189	OTHER SALARIES AND WAGES	\$139,389.00	\$2,500.00		\$141,889.00
53100-194	JURY AND WITNESS EXPENSE	\$36,000.00		\$2,500.00	\$33,500.00
53100-201	SOCIAL SECURITY	\$13,508.00	\$250.00		\$13,758.00
53100-207	MEDICAL INSURANCE	\$39,096.00		\$350.00	\$38,746.00
53100-217	RETIREMENT - HYBRID STABILIZATION	\$775.00	\$100.00		\$875.00
53300-102	JUDGE(S)	\$158,500.00		\$4,500.00	\$154,000.00
53300-191	BOARD AND COMMITTEE MEMBERS FEES	\$30,024.00	\$4,500.00		\$34,524.00
53400-207	MEDICAL INSURANCE	\$11,605.00	\$720.00		\$12,325.00
53400-349	PRINTING, STATIONARY AND FORMS	\$2,500.00		\$300.00	\$2,200.00
53400-435	OFFICE SUPPLIES	\$3,000.00		\$500.00	\$2,500.00

JOHNSON COUNTY GOVERNMENT
COUNTY GENERAL FUND
AMENDMENT

JUNE 15, 2023

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
53400-719	OFFICE EQUIPMENT	\$2,000.00	\$1,200.00		\$3,200.00
53500-112	YOUTH SERVICE OFFICER(S)	\$42,520.00		\$1,900.00	\$40,620.00
53500-130	SOCIAL WORKERS	\$35,360.00	\$100.00		\$35,460.00
53500-161	SECRETARY(S)	\$9,412.00	\$800.00		\$10,012.00
53500-207	MEDICAL INSURANCE	\$17,742.00	\$1,200.00		\$18,942.00
54110-162	CLERICAL PERSONNEL	\$146,041.00	\$10,000.00		\$156,041.00
54110-187	OVERTIME PAY	\$110,000.00	\$7,500.00		\$117,500.00
54110-201	SOCIAL SECURITY	\$73,484.00	\$5,000.00		\$78,484.00
54110-204	STATE RETIREMENT	\$104,118.00		\$7,500.00	\$96,618.00
54110-338	MAINTENANCE AND REPAIRS - VEHICLES	\$153,029.00	\$60,000.00		\$213,029.00
54110-348	POSTAL CHARGES	\$2,000.00	\$500.00		\$2,500.00
54110-349	PRINTING, STATIONARY AND FORMS	\$3,000.00	\$1,000.00		\$4,000.00
54110-399	OTHER CONTRACTED SERVICES	\$25,000.00		\$15,000.00	\$10,000.00
54110-451	UNIFORMS	\$41,455.00	\$3,800.00		\$45,255.00
54110-524	INSERVICE/STAFF DEVELOPMENT	\$15,500.00	\$4,000.00		\$19,500.00
54110-709	DATA PROCESSING EQUIPMENT	\$7,000.00	\$2,200.00		\$9,200.00
54110-716	LAW ENFORCEMENT EQUIPMENT	\$70,267.00	\$3,200.00		\$73,467.00
54210-204	STATE RETIREMENT	\$47,306.00		\$15,000.00	\$32,306.00
54210-207	MEDICAL INSURANCE	\$64,825.00		\$5,000.00	\$59,825.00
54210-335	REPAIRS/MAINTENANCE - BUILDINGS	\$55,000.00		\$10,000.00	\$45,000.00
54210-422	FOOD SUPPLIES	\$160,004.06	\$28,000.00		\$188,004.06
54210-434	NATURAL GAS	\$24,000.00	\$2,000.00		\$26,000.00
54210-435	OFFICE SUPPLIES	\$3,000.00	\$500.00		\$3,500.00
54210-524	INSERVICE/STAFF DEVELOPMENT	\$1,000.00	\$200.00		\$1,200.00
54240-170	SCHOOL RESOURCE OFFICER	\$273,944.00	\$7,900.00		\$281,844.00
54240-201	SOCIAL SECURITY	\$16,226.00	\$500.00		\$16,726.00
54240-204	STATE RETIREMENT	\$20,296.00	\$1,400.00		\$21,696.00
54240-212	EMPLOYER MEDICARE	\$3,795.00	\$115.00		\$3,910.00
54410-105	SUPERVISOR/DIRECTOR	\$46,744.00	\$7,800.00		\$54,544.00
54410-161	SECRETARY(S)	\$14,456.00	\$400.00		\$14,856.00
54410-201	SOCIAL SECURITY	\$3,795.00	\$290.00		\$4,085.00
54410-204	STATE RETIREMENT	\$3,673.00	\$545.00		\$4,218.00
54410-207	MEDICAL INSURANCE	\$11,461.00	\$200.00		\$11,661.00
54410-212	EMPLOYER MEDICARE	\$888.00	\$100.00		\$988.00
54610-131	MEDICAL PERSONNEL	\$4,900.00	\$400.00		\$5,300.00
54610-201	SOCIAL SECURITY	\$310.00	\$20.00		\$330.00
54610-212	EMPLOYER MEDICARE	\$74.00	\$10.00		\$84.00
54610-413	DRUGS AND MEDICAL SUPPLIES	\$2,000.00		\$430.00	\$1,570.00
55110-348	POSTAL CHARGES	\$0.00	\$1,500.00		\$1,500.00
54110-355	TRAVEL	\$8,400.00		\$2,000.00	\$6,400.00
54110-413	DRUGS AND MEDICAL SUPPLIES	\$500.00	\$500.00		\$1,000.00
56300-146	BUS DRIVERS	\$44,679.00		\$3,600.00	\$41,079.00
56300-425	GASOLINE	\$3,000.00	\$1,500.00		\$4,500.00
56300-435	OFFICE SUPPLIES	\$4,036.00	\$1,100.00		\$5,136.00
56300-599	OTHER CHARGES	\$1,500.00	\$1,000.00		\$2,500.00
58110-435	OFFICE SUPPLIES	\$5,000.00		\$2,400.00	\$2,600.00
58110-509	REFUNDS	\$3,000.00	\$1,500.00		\$4,500.00
58110-599	OTHER CHARGES	\$10,000.00	\$900.00		\$10,900.00
58220-307	COMMUNICATION	\$2,000.00	\$200.00		\$2,200.00
58220-724	SITE DEVELOPMENT	\$500.00		\$200.00	\$300.00
58400-510	TRUSTEE'S COMMISSION	\$90,000.00	\$10,000.00		\$100,000.00
58900-307	COMMUNICATION	\$40,000.00	\$10,000.00		\$50,000.00
58900-348	POSTAL CHARGES	\$30,041.25	\$5,000.00		\$35,041.25
58900-506	LIABILITY INSURANCE	\$154,796.00	\$5,000.00		\$159,796.00
58900-524	INSERVICE/STAFF DEVELOPMENT	\$15,000.00	\$7,500.00		\$22,500.00
58900-599	OTHER CHARGES	\$3,516.00	\$1,500.00		\$5,016.00
64000-169	PART-TIME PERSONNEL	\$3,350.00	\$200.00		\$3,550.00
64000-207	MEDICAL INSURANCE	\$7,011.00	\$100.00		\$7,111.00
64000-599	OTHER CHARGES	\$3,000.00		\$300.00	\$2,700.00
	APPROPRIATION TOTALS	\$4,007,496.84	\$224,740.00	\$224,740.00	\$4,007,496.84
	(MISC. LINE ITEM ADJUSTMENTS)				

JOHNSON COUNTY GOVERNMENT
PUBLIC LIBRARY FUND
AMENDMENT

JUNE 15, 2023

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
115-43360	LIBRARY FEES	\$11,486.41	\$325.00		\$11,811.41
	REVENUE TOTALS	\$11,486.41	\$325.00	\$0.00	\$11,811.41
THE ABOVE FUNDS WERE DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATION LINE ITEMS BELOW:					
43360 LIBRARY FEES: PORGRAM DONATIONS					
56500-432	LIBRARY BOOKS/MEDIA	\$3,564.85	\$325.00		\$3,889.85
	APPROPRIATION TOTALS	\$3,564.85	\$325.00	\$0.00	\$3,889.85

JOHNSON COUNTY GOVERNMENT
SOLID WASTE FUND
AMENDMENT

JUNE 15, 2023

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
55710-317	DATA PROCESSING SERVICES	\$2,000.00	\$320.00	-	\$2,320.00
55710-336	REPAIRS/MAINTENANCE EQUIPMENT	\$3,500.00	\$750.00		\$4,250.00
55710-499	OTHER SUPPLIES AND MATERIALS	\$1,339.00		\$1,070.00	\$269.00
	APPROPRIATION TOTALS	\$6,839.00	\$1,070.00	\$1,070.00	\$6,839.00
	(MISC. LINE ITEM CLEAN-UP)				

JOHNSON COUNTY GOVERNMENT
 DRUG CONTROL FUND
 AMENDMENT

JUNE 15, 2023

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
122-42910	PROCEEDS FROM CONFISCATED PROPERTY	\$39,470.45	\$2,226.00		\$41,696.45
	REVENUE TOTALS	\$39,470.45	\$2,226.00	\$0.00	\$41,696.45
THE ABOVE FUNDS WERE DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATION LINE ITEMS BELOW:					
42910: PROCEEDS FROM CONFISCATED PROPERTY: DRUG SEIZURE PROPERTY SALES					
54150-716	LAW ENFORCEMENT EQUIPMENT	\$12,318.00	\$2,226.00		\$14,544.00
	APPROPRIATION TOTALS	\$12,318.00	\$2,226.00	\$0.00	\$14,544.00

JOHNSON COUNTY GOVERNMENT
 AMERICAN RESCUE PLAN ACT (ARPA) FUNDS
 AMENDMENT

JUNE 15, 2023

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
127-39000	UNDESIGNATED FUND BALANCE	\$2,073,095.65		\$13,739.00	\$2,059,356.65
91110-188	BONUS PAYMENTS	\$235,000.00	\$500.00		\$235,500.00
91110-204	STATE RETIREMENT	\$12,500.00		\$500.00	\$12,000.00
* 91170-310	CONTRACTS WITH PUB AGENCIES	\$0.00	\$15,039.00		\$15,039.00
91170-790	OTHER EQUIPMENT	\$225,000.00		\$1,300.00	\$223,700.00
	APPROPRIATION TOTALS	\$472,500.00	\$15,539.00	\$15,539.00	\$486,239.00
	(MISC. LINE ITEM CLEAN-UP)				

JOHNSON COUNTY GOVERNMENT
HIGHWAY FUND
AMENDMENT

JUNE 15, 2023

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
131-42990	OTHER FINES, FEES AND DUES	\$25.00	\$25.00		\$50.00
131-44130	SALES OF SUPPLIES AND MATERIALS	\$3,862.00	\$39.94		\$3,901.94
131-44530	SALE OF EQUIPMENT	\$23,100.00	\$16,032.00		\$39,132.00
	REVENUE TOTALS	\$26,987.00	\$16,096.94	\$0.00	\$43,083.94
THE ABOVE FUNDS WERE DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATION LINE ITEMS BELOW:					
42990: OTHER FINES, FEES AND DUES: VANDALISM DAMAGE RECOVERY					
44130: SALE OF SUPPLIES AND MATERIALS: SALE OF SIGNS					
44530: SALE OF EQUIPMENT: SURPLUS EQUIPMENT SALES					
68000-714	HIGHWAY EQUIPMENT	\$67,062.00	\$16,096.94		\$83,158.94
	APPROPRIATION TOTALS	\$67,062.00	\$16,096.94	\$0.00	\$83,158.94
131-39000	UNDESIGNATED FUND BALANCE	\$1,503,000.51		\$23,500.00	\$1,479,500.51
61000-162	CLERICAL PERSONNEL	\$41,309.00	\$500.00		\$41,809.00
61000-207	MEDICAL INSURANCE	\$36,044.00	\$3,500.00		\$39,544.00
62000-207	MEDICAL INSURANCE	\$135,244.00	\$2,500.00		\$137,744.00
63100-412	DIESEL FUEL	\$90,000.00	\$15,000.00		\$105,000.00
63100-450	TIRES AND TUBES	\$30,000.00	\$1,000.00		\$31,000.00
65000-506	LIABILITY INSURANCE	\$39,669.00	\$1,000.00		\$40,669.00
	APPROPRIATION TOTALS	\$1,875,266.51	\$23,500.00	\$23,500.00	\$1,875,266.51
	(MISC. LINE ITEM CLEAN-UP)				

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND

COURT AMENDMENT

June 8, 2023

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$15,390.57	\$22,021.63		\$37,412.20
141-44170	MISCELLANEOUS REFUNDS	\$135,584.49	\$251,242.23		\$386,826.72
		\$150,975.06	\$273,263.86	\$0.00	\$424,238.92
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM IND. SCHOOLS: \$22,021.63: YEARBOOK STIPEND REIMBURSE \$117.90, SUBSTITUTE REIMBURSE \$80.74, SALES TAX REIMBURSE \$1,205.99, FIELDTRIP DRIVER \$2,427.00, FIELDTRIP FUEL \$991.00, REIMBURSE PLAYGROUND EQUIPMENT \$17,199.00					
44170 MISC. REFUNDS: \$251,242.23: TRANSCRIPT REIMBURSE \$177.66, STELLAR THERAPY REIMBURSEMENT \$3,916.01, LITERACY STIPEND REIMBURSE \$59,000.00, CER CURR. REIMBURSE \$3,499.50, FIELDTRIP DRIVER REIMBURSE \$280.00, FIELDTRIP FUEL REIMBURSE \$110.00, BUS BANNER FEE \$220.00, HOTEL REFUNDS \$639.46, HARDEE'S REFUND \$8.60, SUMMER READING \$2,000.00, REIMBURSEMENT SPEECH PATH. \$18,491.00, SUBSCRIPTION REFUND \$37.66, RECORDS REQUEST \$9.50, HVAC REIMBURSEMENT TVA \$51,609.00, SALARY REIMBURSE ESSER \$29,062.09, SALARY REIMBURSE ARP IDEA \$41,902.92, SALARY REIMBURSE ELC \$40,278.85					
141-71100-116	TEACHERS	\$5,769,540.60	\$62,617.40		\$5,832,158.00
141-71100-195	NON-CERTIFIED SUBSTITUTE TEACHERS	\$168,330.99	\$80.74		\$168,411.73
141-71100-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$219,500.00	\$2,000.00		\$221,500.00
141-71200-189	SPEECH PATHOLOGIST	\$161,978.00	\$18,491.00		\$180,469.00
141-71300-116	TEACHERS	\$605,563.00	\$5,000.00		\$610,563.00
141-72110-105	SUPERVISOR/DIRECTOR	\$80,012.00	\$3,000.00		\$83,012.00
141-72110-599	OTHER CHARGES	\$3,919.86	\$177.66		\$4,097.52
141-72120-131	MEDICAL PERSONNEL	\$158,243.00	\$25,986.02		\$184,229.02
141-72120-189	OTHER SALARIES & WAGES	\$36,729.98	\$5,516.01		\$42,245.99
141-72120-201	SOCIAL SECURITY	\$12,061.94	\$1,525.43		\$13,587.37
141-72120-204	STATE RETIREMENT	\$11,673.68	\$3,237.14		\$14,910.82
141-72120-212	EMPLOYER MEDICARE	\$2,820.86	\$366.94		\$3,177.80
141-72120-217	RET-HYBRID STABILIZATION	\$600.00	\$146.68		\$746.68
141-72130-599	OTHER CHARGES	\$25,266.51	\$1,499.70		\$26,766.21
141-72210-105	SUPERVISOR/DIRECTOR	\$222,960.00	\$30,000.00		\$252,960.00
141-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$23,635.60	\$579.96		\$24,215.56
141-72210-599	OTHER CHARGES	\$8,604.53	\$37.66		\$8,642.19
141-72320-599	OTHER CHARGES	\$7,685.12	\$1,215.49		\$8,900.61
141-72510-105	SUPERVISOR/DIRECTOR	\$10,484.00	\$1.00		\$10,485.00
141-72510-201	SOCIAL SECURITY	\$1,529.83	\$926.92		\$2,456.75
141-72510-212	EMPLOYER MEDICARE	\$1,124.00	\$260.00		\$1,384.00
141-72510-435	OFFICE SUPPLIES	\$500.00	\$786.23		\$1,286.23
141-72510-524	IN SERVICE/STAFF DEVELOPMENT	\$2,015.80	\$32.94		\$2,048.74
141-72510-701	ADMINISTRATION EQUIPMENT	\$579.98	\$2,404.20		\$2,984.18
141-72520-204	STATE RETIREMENT	\$2,883.00	\$220.00		\$3,083.00
141-72520-207	MEDICAL INSURANCE	\$9,688.00	\$759.52		\$10,447.52
141-72520-435	OFFICE SUPPLIES	\$500.00	\$973.06		\$1,473.06
141-72620-720	MAINTENANCE EQUIPMENT	\$42,118.24	\$51,609.00		\$93,727.24
141-72710-146	BUS DRIVERS	\$304,571.00	\$2,707.00		\$307,278.00
141-72710-412	DIESEL FUEL	\$298,806.25	\$1,101.00		\$299,907.25
141-72710-524	IN SERVICE/STAFF DEVELOPMENT	\$3,000.00	\$8.60		\$3,008.60
141-72710-729	TRANSPORTATION EQUIPMENT	\$51,099.00	\$220.00		\$51,319.00
141-73400-599	OTHER CHARGES	\$3,521.00	\$59.50		\$3,580.50
141-76100-799	OTHER CAPITAL OUTLAY	\$7,500.00	\$17,199.00		\$24,699.00
141-72810-105	SUPERVISOR/DIRECTOR	\$0.00	\$23,290.00		\$23,290.00
141-72810-201	SOCIAL SECURITY	\$833.00	\$946.10		\$1,779.10
141-72810-204	STATE RETIREMENT	\$806.00	\$1,686.01		\$2,492.01
141-72810-207	MEDICAL INSURANCE	\$2,635.00	\$2,918.88		\$5,553.88
141-72810-212	EMPLOYER MEDICARE	\$195.00	\$221.10		\$416.10
141-73100-207	MEDICAL INSURANCE	\$15,500.00	\$1,059.98		\$16,559.98
141-73100-355	TRAVEL	\$1,000.00	\$59.11		\$1,059.11
141-73100-524	IN SERVICE/STAFF DEVELOPMENT	\$1,620.42	\$2,346.88		\$3,967.30
	TOTALS	\$8,281,615.19	\$273,263.86	\$0.00	\$1,458,765.32
	MAY FUNDS RECEIVED				

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND

COURT AMENDMENT

June 8, 2023

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-34555	RESTRICTED FOR EDUCATION	\$1,630,373.32		\$8,000.00	\$1,622,373.32
141-71300-448	T & I MATERIALS	\$25,000.00	\$8,000.00		\$33,000.00
	TOTALS	\$25,000.00	\$8,000.00	\$0.00	\$33,000.00
	FUND TRANSFER FOR CTE HOUSE EXPENSES				
141-71100-399	OTHER CONTRACTED SERVICES	\$11,393,210.00	\$1,000,000.00		\$12,393,210.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	\$32,682.52	\$43,642.41		\$76,324.93
141-72130-599	OTHER CHARGES	\$25,266.51	\$5,200.30		\$30,466.81
141-72220-105	SUPERVISOR/DIRECTOR	\$62,355.00	\$3,893.75		\$66,248.75
141-72220-124	PHSYCOLOGICAL PERSONNEL	\$58,916.00	\$7,943.00		\$66,859.00
141-72230-105	SUPERVISOR/DIRECTOR	\$79,990.00	\$8,000.00		\$87,990.00
141-72510-119	ACCOUNTANTS/BOOKKEEPERS	\$37,004.00	\$18,865.73		\$55,869.73
141-72510-207	MEDICAL INSURANCE	\$13,563.00	\$4,033.55		\$17,596.55
141-73100-119	ACCOUNTANTS/BOOKKEEPERS	\$25,840.00	\$4,780.42		\$30,620.42
141-73400-116	TEACHERS	\$89,013.00	\$33,977.02		\$122,990.02
141-73400-163	EDUCATIONAL ASSISTANTS	\$34,417.00	\$600.66		\$35,017.66
141-73400-201	SOCIAL SECURITY	\$8,605.00	\$2,218.41		\$10,823.41
141-73400-204	STATE RETIREMENT	\$11,280.00	\$1,413.38		\$12,693.38
141-73400-207	MEDICAL INSURANCE	\$34,100.00	\$5,135.21		\$39,235.21
141-73400-212	EMPLOYER MEDICARE	\$2,013.00	\$518.25		\$2,531.25
141-73400-217	RET-HYBRID STABILIZATION	\$0.00	\$882.61		\$882.61
141-72250-116	TEACHERS	\$99,271.82		\$44,687.54	\$54,584.28
141-71150-201	SOCIAL SECURITY	\$8,192.00		\$2,200.00	\$5,992.00
141-71150-204	STATE RETIREMENT	\$10,923.00		\$3,500.00	\$7,423.00
141-71150-207	MEDICAL INSURANCE	\$31,000.00		\$29,000.00	\$2,000.00
141-71200-198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$25,000.00		\$10,000.00	\$15,000.00
141-72410-139	ASSISTANT PRINCIPALS	\$317,345.00		\$45,000.00	\$272,345.00
141-72610-207	MEDICAL INSURANCE	\$183,844.00		\$21,717.16	\$162,126.84
141-72710-207	MEDICAL INSURANCE	\$204,445.00		\$50,000.00	\$154,445.00
141-72710-412	DIESEL FUEL	\$298,806.25		\$50,000.00	\$248,806.25
141-72710-425	GASOLINE	\$60,000.00		\$20,000.00	\$40,000.00
141-72250-709	DATA PROCESSING EQUIPMENT	\$423,996.76		\$396,000.00	\$27,996.76
141-76100-707	BUILDING IMPROVEMENTS	\$505,026.00		\$485,000.00	\$20,026.00
	TOTALS	\$14,126,104.86	\$1,157,104.70	\$1,157,104.70	\$14,126,104.86
	END OF YEAR LINE ITEM CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION
 HEAD START FUND (FISCAL)
 COURT AMENDMENT

8-Jun-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-43542	CONTRACT INST SER W/O LEA'S	\$7,444,111.00	\$49,799.67		\$7,493,910.67
145-71100-198	NON-CERTIFIED SUBSTITUTE TEACH.	\$7,095.00	\$370.00		\$7,465.00
145-71100-207	MEDICAL INSURANCE	\$69,698.26	\$2,560.96		\$72,259.22
145-71100-599	OTHER CHARGES	\$127,266.46	\$44,872.68		\$172,139.14
145-72210-201	SOCIAL SECURITY	\$4,035.00	\$300.00		\$4,335.00
145-72210-207	MEDICAL INSURANCE	\$7,340.00	\$1,066.54		\$8,406.54
145-72210-212	EMPLOYER MEDICARE	\$944.00	\$70.00		\$1,014.00
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$2,638.40	\$559.49		\$3,197.89
	TOTALS	\$219,017.12	\$49,799.67	\$0.00	\$268,816.79

APPROPRIATIONS ADJUSTMENTS

JOHNSON COUNTY BOARD OF EDUCATION
 HEAD START FUND (CALENDAR)
 COURT AMENDMENT

8-Jun-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-71100-189	OTHER SALARIES & WAGES	\$8,458.70	\$3,334.42		\$11,793.12
121-71100-599	OTHER CHARGES	\$64,783.84	\$7,000.00		\$71,783.84
121-72110-130	SOCIAL WORKERS	\$34,689.46		\$10,334.42	\$24,355.04
	TOTALS	\$107,932.00	\$10,334.42	\$10,334.42	\$107,932.00

LINE ITEM CLEANUP

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR



PROCLAMATION

WJHL-TV DAY DECLARED THROUGHOUT JOHNSON COUNTY, TENNESSEE

WHEREAS, On October 26, 1953, WJHL launched the first television station in the Tri-Cities market; and

WHEREAS, WJHL-TV has maintained their enduring commitment to their viewers and the communities they serve for 70 years; and

WHEREAS, WJHL-TV has continued to be a respected and trusted source for news, weather and sports covering Washington, Sullivan, Carter, Greene, Unicoi, Johnson and Hawkins Counties in Tennessee; Washington, Smyth, Russell, Buchanan, Dickenson, Wise and Lee Counties in Virginia; and Leslie and Letcher Counties in Kentucky ;

THEREFORE, I do hereby proclaim June 21, 2023, as "WJHL Day" throughout the County of Johnson. It is my privilege to honor and pay tribute to WJHL-TV during its 70th Anniversary Celebration.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the great seal of the County to be affixed this 15 day of June in the year of our Lord two thousand and twenty-three.



LARRY POTTER, MAYOR
Johnson County, Tennessee



JOHNSON COUNTY GOVERNMENT

Larry Potter, County Mayor
222 West Main Street
Mountain City, TN 37683

**Fiscal Strength and Efficient Government Fiscal Confirmation Letter
2023-2024 ThreeStar Program requirements**

Date: June 16, 2023

This document confirms that Johnson County has taken the following actions in accordance with the requirements of the ThreeStar Program:

- The county mayor has reviewed with the county commission at an official meeting the county's debt management policy that is currently on file with the Comptroller of the Treasury Office. The purpose of this requirement is to ensure that local elected officials are aware and knowledgeable of the county's debt management policy.
- The county mayor and county commission acknowledge that an annual cash flow forecast must be prepared and submitted to the Comptroller prior to the issuance of debt. The purpose of this requirement is to ensure elected officials are aware that prior to the issuance of debt, the county must go through the process of assessing the county's cash flow. This is done to evaluate the county's finances and confirm that sufficient revenues are available to cover additional debt service associated with the proposed issuance of debt.
- The county mayor and county commission acknowledge that all county offices are required to have documented system of internal controls (TCA Section 9-18-102).
- The county has a functioning Audit Committee that meets TN Comptrollers' standards and minutes from the County meeting are attached, along with a list of committee members. The meeting was held on June 15, 2023.

County Audit Committee

This is an acknowledgment that the Audit Committee, meeting TN Comptroller Standards, met on _____. A list of committee members and the meeting minutes are also required.

- Minutes of this meeting and a list of members have been included as documentation of this agenda item.

Debt Management Policy

This is an acknowledgement that *the Debt Management Policy of Johnson County is on file with the Office of the Comptroller of the Treasury* and was reviewed with the members of the Johnson County Commission present at the meeting held on the ___ day of _____.

- Minutes of this meeting have been included as documentation of this agenda item.

Annual Cash Flow Forecast

This is an acknowledgement that *prior to the issuance of debt an annual cash flow forecast was prepared for the appropriate fund and submitted to the Comptroller's office* and was reviewed with the members of the Johnson County Commission present at the meeting held on the ___ day of _____.

Minutes of this meeting have been included as documentation of this agenda item.

Confirmation of Documented Internal Controls Requirement

This is an acknowledgement that Johnson County Commission understands that all county offices are required to develop a documented system of internal control for all offices, funds, and departments under the authority and administration of the elected officials of Johnson County in compliance with Section 9-18-102 (a), Tennessee Code Annotated.

Acknowledged this ____ day of _____, 20__.

County Mayor/Executive Name

Signature

Sign up to receive Rep. Harshbarger's e-newsletter [here](#)



FOR IMMEDIATE RELEASE

June 6, 2023

Contact: [Jon George](#)

Rep. Diana Harshbarger To Host 'Conversations With Your Congresswoman' Event

Washington, D.C. - Next week, Congresswoman Diana Harshbarger (TN-01) will host a 'Conversations With Your Congresswoman' event to share updates from Washington, give information on ways her office can help constituents with federal agency-related issues, and answer questions from attendees.

Constituents are encouraged to RSVP by email:
TN01.RSVP@mail.house.gov

All events are open to press. Press is encouraged to RSVP to Jon.George@mail.house.gov if attending or interested in a one-on-one interview with Congresswoman Harshbarger prior to or following the event.

When:
Friday, June 16th at 10:00AM ET

Where:
Heritage Hall
211 N Church St
Mountain City, TN 37683

###





FYI

JOHNSON COUNTY GOVERNMENT

Larry Potter, County Mayor

222 West Main Street
Mountain City, TN 37683

MEMO

June 8, 2023

TO: Johnson County Commissioners

RE: Update on Upcoming Events

Commissioners: Please take note of the following events being planned on behalf of the County during the month of June. Feel free to reach out to us with any questions and, as always, we welcome your participation and feedback.

1. **The Pinnacle Awards by the Northeast TN Tourism Association - Tuesday, June 12 in Jonesborough.** The Mountain City Sunflower Festival has been nominated for Festival of the Year (2022) and Renee Profitt has been nominated for Volunteer of the Year. While we have not officially been told if they have won, we were told we needed to have someone there. We will have eight people representing the festival and the county at the awards luncheon.
2. **Tourism Branding Workshop** - TN Tech will be coming to Mountain City to hold a special workshop for our tourism advisory group on Tuesday, June 12 in the evening. This is a free service to Johnson County which, as you know, is invaluable ... we could never afford to pay someone to come in and help us create logos, branding, slogans, etc., so that our tourism efforts have a professional touch. This will help as we move into phase two of our tourism efforts for FY23-24 and we have a grant to cover those expenses, too!
3. **New Digital Media Campaign** - thanks to a grant awarded last year from TN Tourism Office, we worked with Cumberland Marketing out of Kingsport to create a Facebook and Instagram campaign that will geofence the top 6 DMA's confirmed as our highest for Johnson County: Raleigh/Durham, Charlotte, Greenville SC, Tri-Cities, Knoxville & Nashville. We have launched a new landing page <https://www.visitmountaincitytn.com/mctn-landing-page> with the video Cumberland created for us that highlight three of our primary tourism assets: Doe Mountain, Watauga Lake, Watauga Lake Winery/Villa Nove Vineyards. As we progress through the year, more of our tourism assets will be included throughout the county with Mountain City as the hub and we will highlight our trademark festivals. So, exciting things on the tourism front. Since tourism is the #2 revenue generator in TN and its third largest employer, we hope this will be a resource here, too.

4. **WJHL Day in Johnson County - Wednesday, June 21:** The following will recap the current plans for this day-long celebration for WJHL:
 - a. WJHL-TV anchors will be broadcasting LIVE in the morning and evening.
 - i. Local's Deli - starting at 6:30am - we have prepackaged segments and LIVE interviews planned at the restaurant. Tim Payne will be donating 10% of the days proceeds to the community feeding programs at First Christian Church and St. Anthony's Catholic Church. Live segments will feature: Sunflower Festival, Heritage Hall and an Educator of the Week (Note: Silverstone Ham will be at Local's for the early birds who attend the live broadcast with free ham biscuits – while supplies last – so come join us!)
 - ii. Heritage Hall - beginning at 4:00pm - Mayor Potter will present the anchors with a special Proclamation celebrating WJHL-TV's 70th Anniversary. Kody and Mary Rachel Norris are scheduled to do a live segment to talk about the Mountain City Fiddlers Convention coming up on September 2 at Heritage Hall.
5. **WGN - TV Chicago in Johnson County during June 21-23** - an Emmy award winning TV host is coming to the area to tape segments featuring Northeast Tennessee. We understand that they will focus on Watauga Lake, the Winery and Villa Nove here in Johnson County as well as Roan Mountain Park in Carter County.