



# PUBLIC NOTICE

JOHNSON COUNTY PLANNING COMMITTEE  
WILL MEET

MONDAY, APRIL 13, 2026  
AT 6:00 P.M.

THE MEETING WILL BE HELD IN THE  
UPPER COURTROOM  
OF THE  
JOHNSON COUNTY COURTHOUSE  
222 WEST MAIN STREET  
MOUNTAIN CITY, TENNESSEE.

**Johnson County Government**

Larry Potter, County Mayor  
 222 West Main Street  
 Mountain City, TN 37683



**Thursday, April 16, 2026**

To: Commissioners of Johnson County Tennessee

Eugene Campbell, Lester Dunn, Jerry Gentry, Tracy Greer, Jerry Grindstaff, Huey Long, James Lowe, Megan McEwen, Gina Meade, Kody Norris, Cody Osborne, Freddy Phipps, Tommy Poore, Brian Taylor and Rick Wallace.

**JOHNSON COUNTY COMMISSION WILL MEET THURSDAY, APRIL 16, 2026, at 7:00 PM. THE MEETING WILL BE HELD IN THE UPPER COURTROOM AT THE JOHNSON COUNTY COURTHOUSE LOCATED AT 222 WEST MAIN STREET IN MOUNTAIN CITY, TN.**

**AGENDA:**

1. Opening Prayer
2. Pledge of Allegiance
3. Roll Call
4. Call to Order
5. Public Comments
6. Acceptance of March Minutes
7. Committee Reports
8. Approve Notaries
9. Approve Budget Amendments
10. Reappoint Equalization Board and one new member- Mathew Lewis
11. Recognizing Graduating Senior Class 2026.-Mayor Potter
12. Presentation Charter of Freedom.- Dan Parsons
13. Highway 67 W. Bridge issue. -Ryan Carroll
14. Public Records Request.- Ryan Carroll
15. Resolution Authorizing Johnson County's participation in the remnant Defendant Opioid Settlement Agreement.-Ryan Carroll
16. Apply to help underwrite the Mountain City Fiddlers' Convention Grant \$5,000, which includes a \$1,000 county match. Mayor Potter
17. Any other matters which may duly come before the commission for official action.

**QUARTERLY REPORTS**

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> <del>Accounts &amp; Budgets</del> | <input type="checkbox"/> Library                         | <input type="checkbox"/> <del>Tourism</del>           |
| <input type="checkbox"/> <del>Airport Advisory</del>       | <input type="checkbox"/> <del>Safety Department</del>    | <input type="checkbox"/> <del>Title VI</del>          |
| <input type="checkbox"/> <del>Community Center</del>       | <input type="checkbox"/> <del>School System</del>        | <input type="checkbox"/> <del>Trustee</del>           |
| <input type="checkbox"/> <del>Emergency Management</del>   | <input type="checkbox"/> <del>Senior Center</del>        | <input type="checkbox"/> <del>Veterans Services</del> |
| <input type="checkbox"/> Health Department                 | <input type="checkbox"/> <del>Sheriff's Department</del> |   |
| <input type="checkbox"/> <del>Highway Department</del>     | <input type="checkbox"/> <del>Solid Waste</del>          |   |

BE REMEMBERED that a Regular Session of the County Board of Commissioners of Johnson County was held in the Town of Mountain City, Tennessee, this the 19th, of March 2026 at 7:00 P.M., presiding Chairman of the County Commission, Freddy Phipps, Clifton Worley, Sheriff, Tammie C. Fenner, County Clerk and a quorum of County Commissioners to wit: Eugene Campbell, Lester Dunn, Jerry Gentry, Tracey Greer, Jerry Grindstaff, Huey Long, Jimmy Lowe, Megan McEwen, , Cody Osborne, Freddy Phipps, Tommy Poore, Brian Taylor & Rick Wallace.(Absent – Gina Meade, Kody Norris).

**APPROVE FEBRUARY 2026 COMMISSION MINUTES**

Motion was made by Huey Long, seconded by Rick Wallace to approve the February 2026 Commission Minutes. Upon Show of Hands Vote, all yes (Motion Carried).

**COMMITTEE REPORTS** – None

**APPROVE THE PRESENTED APPLICATIONS FOR NOTARY (MORAG BERYL KOERNER, AMY LYNN LEWIS & AMANDA L. PIERCE)**

Motion was made by Cody Osborne, seconded by Lester Dunn to approve these Notary applications. Upon Show of Hands Vote, all Yes, (Motion Carried).

**APPROVE THE BUDGET AMENDMENTS PRESENTED**

Motion was made by Huey Long, seconded by Jerry Gentry to approve these Budget Amendments. Upon Roll Call Vote, all yes, (Motion Carried).

**APPROVE THE 4 YEAR RE-APPRAISAL PLAN**

Motion was made by Jerry Grindstaff, seconded by Jerry Gentry to approve this 4 Year Re-Appraisal Plan. Upon Roll Call Vote, all yes, (Motion Carried).

HIGHWAY 67 BRIDGE PLAN PRESENTED TO COMMISSION – No Action Required.

**APPROVE RESOLUTION AUTHORIZING THE APPLICATION FOR A LOCAL PARK AND RECREATION FUND (LPRF) GRANT AND AUTHORIZE COUNTY MAYOR TO SIGN ALL DOCUMENTS**

Motion to approve this Resolution was made by Jimmy Lowe, seconded by Tracey Greer. Upon Roll call Vote, all yes, (Motion Carried)

**APPROVAL TO PARTNER WITH JOHNSON COUNTY TRAILS ASSOCIATION & FIRST TENNESSEE DEVELOPMENT DISTRICT TO PURSUE A THREESTAR GRANT FOR THE DEVELOPMENT OF A TRAIL CENTER ON HIGHWAY 91 IN LAUREL BLOOMERY – UP TO \$250,000.00 WITH NO MATCH REQUIRED.**

Motion to approve this partnership was made by Eugene Campbell, seconded by Rick Wallace.

Upon Roll Call Vote, all yes, (Motion Carried).

**APPROVE RESOLUTION FOR THE EXTENSION OF THE LAUREL CREEK TRAIL TO DAMASCUS, VA, AND ITS CONNECTION TO THE VIRGINIA CREEPER TRAIL.**

Motion was made by Cody Osborne, seconded by Eugene Campbell. Upon Roll Call Vote, all yes, (Motion Carried)

UPDATE BY COUNTY MAYOR ON REGIONAL HOUSING POLICY SUMMIT.

UPDATE BY COUNTY MAYOR ON THE SALE OF PARKDALE.

**APPROVE BID WITH MAYMEAD, INC. FOR \$662,904.00 FOR PAVING OF WINCHESTER RD.**

Motion was made by Huey Long, seconded by Cody Osborne to approve this bid. Upon Roll Call Vote, all yes, (Motion Carried).

**APPROVE BID WITH WHALEY CONSTRUCTION, LLC FOR \$2,498,401.70 FOR LITTLE DRY RUN ROAD BRIDGE REPLACEMENT**

Motion was made by Tommy Poore, seconded by Tracey Greer to approve this bid. Upon Roll Call Vote, all yes, (Motion Carried). Funds to be paid by FEMA.

TAMMY LOVE INFORMED EVERYONE OF THE QUILTS OF VALOR THAT THEY WILL BE PRESENTING TO 16 VETERANS THIS YEAR. SHE ALSO INVITED EVERYONE TO THE FESTIVAL OF QUILTS AT SHADY SCHOOL APRIL 17TH AND 18<sup>TH</sup>.

**APPROVE ADDING WATER SOURCE REGULATIONS TO PLANNING COMMISSION BOOKLET EFFECTIVE 3/20/26.**

Motion was made by Tommy Poore, seconded by Cody Osborne to approve adding these Water Source Regulations to the Planning Commission booklet. Upon Roll Call Vote, all Yes, (Motion Carried).

**ADJOURN**

Motion to adjourn this meeting was made by Jimmy Lowe, seconded by Cody Osborne. Upon Show of Hands Vote, all Yes, (Motion Carried).

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Freddy Phipps, Chairman

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Tammie C. Fenner, County Clerk

JOHNSON COUNTY HEALTH DEPARTMENT (JCHD)  
QUARTERLY PROGRESS REPORT FOR FISCAL YEAR 2022-2023  
April 9, 2025

**Quarterly Report**  
**Jan-Mar 2026**

1. **BUDGET:**

The Johnson County Board of Health approved the proposed budget for FY 2026/27 on March 20, 2026. The request of \$109,195, which represented no increase from this FY's requested amount, was forwarded to the Mayor and Finance Director for provision to the Budget Committee and Commission to consider.

2. **Staffing:**

No new updates on staffing at this time. Active recruitment continues for a full time Dentist and Dental Assistant. Call the JCHD at 727-9731 for more information about these positions.

3. **Services & Programs:**

Health Department services include Immunizations, Well Child Screenings, WIC, CHANT (Community Health Access and Navigation in TN) case management/home visiting service, Women's Health Services, STI Screening and Treatment, Communicable & Environmental Disease Services, the Tobacco Cessation for Pregnant Women program, Birth/Death Certificates provided 5 days per week, and provision of Dental and Family Planning services one day per week. Other program services provided by the Johnson County Health Department include tobacco cessation NRT services and fluoride varnish applications, and telehealth options are provided for a variety of services when needed.

Based on a recent Mid-Year Assessment of the Johnson County Health Department, we showed broad service gains over last FY including Overall Encounters up 15%, Family Planning services up 15%, STI screening and services up 19%, provision of Vital Records up 13%, Dental services up 59%; indicating improved access and process efficiency across the board. The Health Department consistently achieves a 0% monthly drug inventory error rate, ensuring full quality compliance. Recent Quality Improvement Risk Minimization Reviews (March 24) and State Fiscal Audits (April 1) both rendered NO Findings, ensuring high quality standards.

Community Engagement and outreach continue with local Health Department staff collaborating with community groups and organizations to connect residents to health department services and other resources. Local Health Department staff continue to provide comparatively high volumes of fluoride varnish applications, within the region, in partnership with the school district. Chronic disease management continues to be provided in partnership with Helping Others and the Higher Ground Peer Support Center. Local staff conducted outreach during Headstart enrollment at each school location.

Health Promotion activities had 691 contacts during this quarter. Outreach addressed topics that included Growth and Development, Tobacco and Nicotine Prevention, Nicotine Intervention, Outdoor Recreation, Teen and unintended Pregnancy Prevention, Mental Health, Communicable Diseases and Chronic Disease. In collaboration with Coordinated School Health, Mountain City Elementary and Johnson County EMS, 6<sup>th</sup> grade students learned about Hands-Only CPR as part of the American Heart Association's Kids Heart Challenge. The Public Health Educator helped to coordinate and participate in "Parenting Aware" hosted by the Community center. The Health Educator represented the Department of Health during 2 public input meetings for an LPRF recreation grant. The Health Educator was recently trained and in the process of becoming a CARETag Coordinator for Johnson County. This is a program that works with families and community partners to collect and place personal medical information in a secure location for first responders to easily access.

# Johnson County

## Director of Accounts & Budgets

211 North Church Street

Mountain City, TN 37683



To: Budget Committee

From: Larry Potter, Chairman

Date: April 16, 2026

Time: 6:00 p.m.

Location: Johnson County Courthouse Upper Courtroom

Budget Committee Members:

Jerry Gentry  
Gina Meade  
Huey Long  
Fred Phipps  
Larry Potter, Chairman  
Russell Robinson, Director of Accounts and Budgets

Agenda:

1. Roll Call
2. Public Comments
3. Approval of the Budget Committee meeting minutes: March 19, 2026
4. Approval of the following amendments: County General, Public American Rescue Plane, Highway, General Purpose School, General Capital Projects and Community Development fund
5. Discussion/approval to return unused HEAL funds in the amount of \$6,200,000.00
6. Any other matters which may duly come before the committee for official action

JOHNSON COUNTY GOVERNMENT  
COUNTY GENERAL FUND  
COURT AMENDMENT

APRIL 16, 2026

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	DECREASE	INCREASE	AMENDED BUDGET
101-44170	MISCELLANEOUS REFUNDS	\$37,850.14		\$78.00	\$37,928.14
	<b>REVENUE TOTALS</b>	<b>\$37,850.14</b>	<b>\$0.00</b>	<b>\$78.00</b>	<b>\$37,928.14</b>
THE ABOVE FUNDS WERE DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATION LINE ITEMS BELOW:					
44170: MISC. REFUNDS: \$24.00 UNCLAIMED PROPERTY REIMBURSEMENT AND \$78.00 INMATE TRANSPORT					
101-39000	UNDESIGNATED FUND BALANCE	\$2,577,812.55		\$24.00	\$2,577,836.55
54110-338	MAINTENANCE/REPAIRS SERVICES TO VEHICLES	\$151,531.00		\$54.00	\$151,585.00
	<b>APPROPRIATION TOTALS</b>	<b>\$2,729,343.55</b>	<b>\$0.00</b>	<b>\$78.00</b>	<b>\$2,729,421.55</b>
101-46990	OTHER STATE REVENUES	\$4,650,520.00		\$5,385.00	\$4,655,905.00
	<b>REVENUE TOTALS</b>	<b>\$4,650,520.00</b>	<b>\$0.00</b>	<b>\$5,385.00</b>	<b>\$4,655,905.00</b>
58110-435	OFFICE SUPPLIES	\$0.00		\$5,385.00	\$5,385.00
	<b>APPROPRIATION TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,385.00</b>	<b>\$5,385.00</b>
	(AMERICA 250 SEMI-QUICENTENNIAL CELEBRATION FUNDS)				
101-39000	UNDESIGNATED FUND BALANCE	\$2,577,812.55	\$74,199.00		\$2,503,613.55
51500-435	OFFICE SUPPLIES	\$3,000.00		\$1,300.00	\$4,300.00
51500-499	OTHER SUPPLIES AND MATERIALS	\$3,000.00	\$500.00		\$2,500.00
51500-506	LIABILITY INSURANCE	\$4,345.00	\$800.00		\$3,545.00
51800-434	NATURAL GAS	\$7,500.00		\$7,500.00	\$15,000.00
52100-435	OFFICE SUPPLIES	\$4,516.00		\$4,000.00	\$8,516.00
52200-302	ADVERTISING	\$1,000.00		\$500.00	\$1,500.00
52400-207	MEDICAL INSURANCE	\$19,329.00		\$7,157.00	\$26,486.00
53100-210	UNEMPLOYMENT COMPENSATION	\$294.00		\$42.00	\$336.00
54210-435	OFFICE SUPPLIES	\$3,000.00	\$25.00		\$2,975.00
54210-499	OTHER SUPPLIES AND MATERIALS	\$7,500.00		\$25.00	\$7,525.00
56300-146	BUS DRIVERS	\$51,015.00	\$3,500.00		\$47,515.00
56300-166	CUSTODIAL PERSONNEL	\$9,880.00		\$3,500.00	\$13,380.00
58833-210	UNEMPLOYMENT COMPENSATION	\$28.00		\$14.00	\$42.00
58833-513	WORKERS' COMPENSATION	\$44.00	\$14.00		\$30.00
99100-590	TRANSFERS TO OTHER FUNDS	\$3,366,555.00		\$55,000.00	\$3,421,555.00
	<b>APPROPRIATION TOTALS</b>	<b>\$6,058,818.55</b>	<b>\$79,038.00</b>	<b>\$79,038.00</b>	<b>\$6,058,818.55</b>
	(MISC. LINE ITEM CLEAN-UP)				

JOHNSON COUNTY GOVERNMENT  
 AMERICAN RESCUE PLAN  
 AMENDMENT

APRIL 16, 2026

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	DECREASE	INCREASE	AMENDED BUDGET
127-44110	INVESTMENT INCOME	\$500.00		\$415.14	\$915.14
	<b>REVENUE TOTALS</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$415.14</b>	<b>\$915.14</b>
91110-188	BONUS PAYMENTS	\$125,000.00		\$396.14	\$125,396.14
91110-210	UNEMPLOYMENT COMPENSATION	\$100.00		\$19.00	\$119.00
	<b>APPROPRIATION TOTALS</b>	<b>\$125,100.00</b>	<b>\$0.00</b>	<b>\$19.00</b>	<b>\$119.00</b>
(MISC. LINE ITEM ADJUSTMENTS)					

JOHNSON COUNTY GOVERNMENT  
HIGHWAY  
AMENDMENT

APRIL 16, 2026

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	DECREASE	INCREASE	AMENDED BUDGET
131-44170	MISCELLANEOUS REFUNDS	\$0.00		\$7,303.80	\$7,303.80
131-44530	SALE OF EQUIPMENT	\$19,954.00		\$28,786.01	\$48,740.01
131-48140	CONTRACTED SERVICES	\$0.00		\$1,391.70	\$1,391.70
131-49700	INSURANCE RECOVERY	\$36,941.90		\$500.00	\$37,441.90
	<b>REVENUE TOTALS</b>	<b>\$56,895.90</b>	<b>\$0.00</b>	<b>\$37,981.51</b>	<b>\$94,877.41</b>
THE ABOVE FUNDS WERE DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATION LINE ITEMS BELOW:					
44170: MISC. REFUNDS: SALE OF SCRAP METAL					
44530: SALE OF EQUIPMENT: SURPLUS EQUIPMENT SALES					
49700: INSURANCE RECOVERY: INSURANCE CLAIM TO REPAIR GUARDRAIL					
62000-438	PIPE	\$110,000.00		\$1,391.70	\$111,391.70
62000-467	FENCING	\$6,000.00		\$500.00	\$6,500.00
68000-714	HIGHWAY EQUIPMENT	\$106,895.90		\$36,089.81	\$142,985.71
		\$0.00			
	<b>APPROPRIATION TOTALS</b>	<b>\$222,895.90</b>	<b>\$0.00</b>	<b>\$37,981.51</b>	<b>\$260,877.41</b>
131-39000	UNDESIGNATED FUND BALANCE	\$1,976,249.36	\$91,727.00		\$1,884,522.36
61000-317	DATA PROCESSING SERVICES	\$1,520.00		\$227.00	\$1,747.00
62000-409	CRUSHED STONE	\$280,000.00		\$50,000.00	\$330,000.00
63100-418	EQUIPMENT AND MACHINERY PARTS	\$170,000.00		\$40,000.00	\$210,000.00
63100-424	GARAGE SUPPLIES	\$25,000.00		\$1,500.00	\$26,500.00
	<b>APPROPRIATION TOTALS</b>	<b>\$2,452,769.36</b>	<b>\$91,727.00</b>	<b>\$91,727.00</b>	<b>\$2,452,769.36</b>
	(MISC. LINE ITEM ADJUSTMENTS)				

GENERAL PURPOSE SCHOOL FUND  
COURT AMENDMENT  
April 9, 2026

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$12,466.04	\$684.00		\$13,150.04
141-44170	MISCELLANEOUS REFUNDS	\$164,367.43	\$32,438.79		\$196,806.22
141-49700	INSURANCE RECOVERY	\$28,581.97	\$5,748.83		\$34,330.80
		<b>\$205,415.44</b>	<b>\$38,871.62</b>	<b>\$0.00</b>	<b>\$244,287.06</b>
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
<b>43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$684.00:</b> DRIVER REIMBURSEMENT \$520.00, FUEL REIMBURSEMENT \$164.00					
<b>44170 MISC. REFUNDS: \$32,438.79:</b> TRANSCRIPT REIMBURSE \$183.89, NURSING SERVICES REIMBURSEMENT \$455.40, UNITED WAY REIMBURSE \$4,602.50, BUS BANNER ADVERTISEMENT \$1,333.75, JURY DUTY REIMBURSE \$33.00, CER REIMBURSEMENT (NISWONGER) \$1,883.25, TVA PLAYGROUND EQUIPMENT REIMBURSE (DOE & LAUREL) \$20,000.00, BADGE REPLACEMENT \$5.00, IDENTOGO REIMBURSEMENT \$266.00, FIELDTRIP DRIVER \$130.00, FIELDTRIP FUEL \$46.00, GOV DEALS \$3,500.00					
<b>49700 INSURANCE RECOVERY: \$5,748.83:</b> WORKER'S COMPENSATION REIMBURSEMENT \$4,100.34, HEALTH INSURANCE REIMBURSE \$278.49, TNRM (GATE REPAIRS) \$1,370.00					
141-71100-116	TEACHERS	\$6,864,037.09	\$6,273.08		\$6,870,310.17
141-71100-599	OTHER CHARGES	\$90,718.11	\$183.89		\$90,902.00
141-72120-399	OTHER CONTRACTED SERVICES	\$5,384.20	\$455.40		\$5,839.60
141-72120-599	OTHER CHARGES	\$5,834.78	\$4,602.50		\$10,437.28
141-72130-790	OTHER EQUIPMENT	\$10,502.14	\$20,000.00		\$30,502.14
141-72250-599	OTHER CHARGES	\$11,075.00	\$5.00		\$11,080.00
141-72410-161	SECRETARY	\$298,345.00	\$22.00		\$298,367.00
141-72520-599	OTHER CHARGES	\$1,000.00	\$266.00		\$1,266.00
141-72710-146	BUS DRIVERS	\$370,548.29	\$650.00		\$371,198.29
141-72710-399	OTHER CONTRACTED SERVICES	\$17,126.87	\$1,370.00		\$18,496.87
141-72710-412	DIESEL FUEL	\$193,980.63	\$210.00		\$194,190.63
141-72710-729	TRANSPORTATION EQUIPMENT	\$91,770.13	\$4,833.75		\$96,603.88
	<b>TOTALS</b>				
		<b>\$7,960,322.24</b>	<b>\$38,871.62</b>	<b>\$0.00</b>	<b>\$7,999,193.86</b>
	MARCH 2026 FUNDS RECEIVED				

JOHNSON COUNTY GOVERNMENT  
 GENERAL CAPITAL PROJECTS  
 AMENDMENT

APRIL 16, 2026

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	DECREASE	INCREASE	AMENDED BUDGET
91160-310	CONTRACTS WITH OTHER PUBLIC AGENCIES	\$18,950.00		\$50.00	\$19,000.00
91160-499	OTHER SUPPLIES AND MATERIALS	\$5,085.00	\$50.00		\$5,035.00
	<b>REVENUE TOTALS</b>	<b>\$24,035.00</b>	<b>\$50.00</b>	<b>\$50.00</b>	<b>\$24,035.00</b>
	(MISC. LINE ITEM CLEAN-UP - MEAT PROCESSING FACILITY)				

JOHNSON COUNTY GOVERNMENT  
COMMUNITY DEVELOPMENT  
AMENDMENT

JUNE 19, 2025

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	DECREASE	INCREASE	AMENDED BUDGET
172-39000	UNDESIGNATED FUND BALANCE	\$391,584.01	\$5,000.00		\$386,584.01
91110-335	MAINTENANCE AND REPAIRS - BUILDINGS	\$8,000.00		\$5,000.00	\$13,000.00
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	<b>APPROPRIATION TOTALS</b>	<b>\$399,584.01</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$399,584.01</b>
	(MISC. LINE ITEM CLEAN-UP)				



## A RESOLUTION to Recognize and Honor the 2026 Graduating Class of Johnson County High School

**WHEREAS**, it is appropriate that Johnson County recognize those students who, through their natural talents, resilience and tireless commitment to academic excellence, have distinguished themselves in the classroom; and

**WHEREAS**, these students are to be congratulated and honored for their academic steadfastness, demonstrated in the completion of all coursework necessary for receiving their high school diploma; and

**WHEREAS**, the County Commissioners and Mayor of Johnson County acknowledge that the graduating class of 2026 represents a bright future and are clearly deserving of our respect, admiration, and commendation; and

**WHEREAS**, Johnson County, Tennessee, desires to extend our best wishes to all of our graduates as they embark on the next chapter of their lives

**BE IT RESOLVED BY THE COUNTY COMMISSION OF JOHNSON COUNTY, TENNESSEE**, as follows:

Section I. That the County Commission of Johnson County, Tennessee, hereby recognizes and honors the achievements of the graduating members of the Class of 2026 and wishes to extend our heartfelt congratulations and success in their future endeavors.

**APPROVED BY THE COUNTY COMMISSIONERS OF JOHNSON COUNTY, TENNESSEE, this 16th day of April 2026.**

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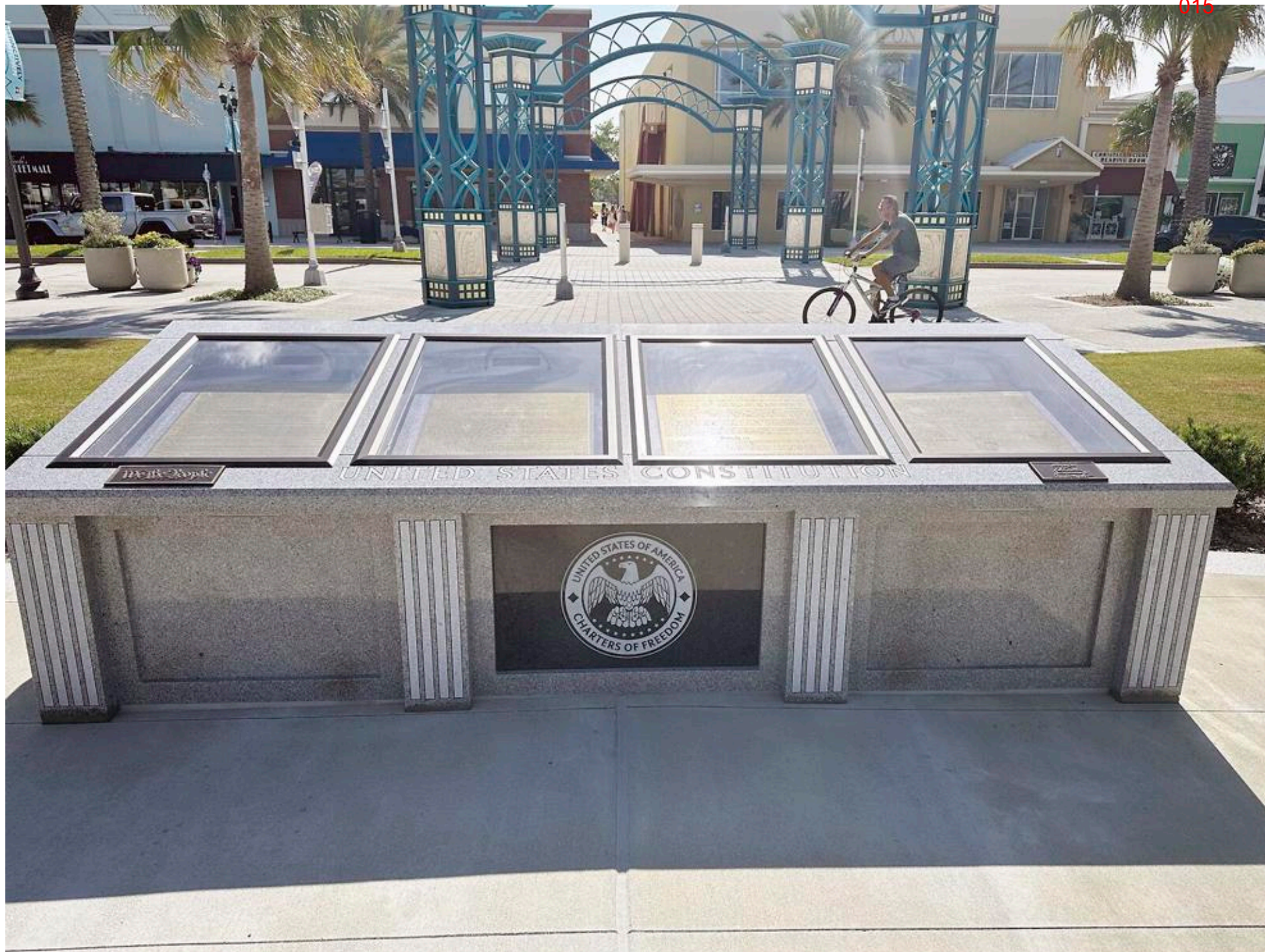
Larry Potter, County Mayor

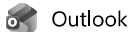
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Tammie Fenner, County Clerk

SPONSORED BY:

- |   |  |   |                                       |                                       |
|---|--|---|---------------------------------------|---------------------------------------|
| <input type="checkbox"/> Bill Adams       | <input type="checkbox"/> Eugene Campbell | <input type="checkbox"/> Huey Long          | <input type="checkbox"/> Brian Taylor | <input type="checkbox"/> Jerry Gentry |
| <input type="checkbox"/> Jerry Grindstaff | <input type="checkbox"/> Tommy Poore     | <input type="checkbox"/> James (Jimmy) Lowe | <input type="checkbox"/> Lester Dunn  | <input type="checkbox"/> Tracy Greer  |
| <input type="checkbox"/> Gina Meade       | <input type="checkbox"/> Freddy Phipps   | <input type="checkbox"/> Kody Norris        | <input type="checkbox"/> Cody Osborne | <input type="checkbox"/> Megan McEwen |





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**Fw: County Bridge Issue**

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**From** Hall, Ricky <rick.hall@tennessee.edu>  
**Date** Fri 3/20/2026 12:35 PM  
**To** Ryan Carroll <rcarrollaw@outlook.com>

Ryan,

See info per your request below.

Rick

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**From:** Brown, Kristy  
**Sent:** Friday, March 20, 2026 12:14 PM  
**To:** Hall, Ricky <rick.hall@tennessee.edu>  
**Subject:** Re: County Bridge Issue

This is pretty typical. There are many bridges and roads counties worked on years ago and probably shouldn't have. I would respond by explaining why this is not a county bridge and thus the county cannot/should not work on it. I would leave it up to the citizen to go to court to ask for a declaratory judgment. He's right about the cost of repair and maintenance of infrastructure like this. The cost would be astronomical. Plus, under the CUHL, they are prohibited from working on private roads and bridges.

Sent from my iPhone

On Mar 20, 2026, at 10:52 AM, Hall, Ricky <rick.hall@tennessee.edu> wrote:

Hi, Kristy

I received the question below from Ryan Carroll, county attorney for Johnson County. What do you think?

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**From:** Ryan Carroll <RCarrollLaw@outlook.com>  
**Sent:** Friday, March 20, 2026 9:21 AM  
**To:** Hall, Ricky <rick.hall@tennessee.edu>  
**Subject:** County Bridge Issue

We have a situation where we have been given a demand letter from an attorney on behalf of a citizen here in the Johnson County. There are 2 pieces of property privately owned, I guess for residential purposes although, I don't know if anyone lives there, and these two pieces of property are accessed via an old wooden bridge. The evidence we've been able to gather shows that the bridge was built approximately 1959 by the county and has been repaired a few times by the county since then. The bridge comes off of Hwy. 67 West, a state road not a County Road. This bridge It goes directly from the highway to a private driveway. Based on my research, this means it's a private bridge it's not used for public access and the driveway attached to the bridge is not a County Road so at no point in time does this bridge touch a county road. There was in the past however up until very recently a sign on the far side of the bridge that said county maintenance ends here where the bridge ends. There has never been a record of a maintenance agreement for the bridge. To my understanding, a bridge has to have reports or something with the Tennessee department of transportation even if the county maintains them or up keeps them and to my knowledge nothing like that has ever been done in the history of this bridge. The real kicker is the fact that there was a sign that says county maintenance ends the county did build it in 1959, and they did work on it a couple times. With the hurricane there was such a vast amount of infrastructure damage that there is probably 1,000 little side roads and bridges that the county worked on over the years and they probably shouldn't have or weren't supposed to and we just have to be very careful because something like this could bankrupt us real quick. I know bridges can cost millions, we are re-building one from the hurricane currently, and I think the bid came in at 2.4 million for a bridge crossing a creek. Thanks!

**The Law Office of Ryan E. Carroll, PLLC**  
**Ryan E. Carroll ESQ, Owner**  
**County Attorney for Johnson County, TN**  
**Delinquent Tax Attorney for Johnson County, TN**  
(423)460-3000 - Phone  
(423)501-1110 - Fax  
140 W Main St.  
Mountain City, TN 37683

The Law Office of Ryan E. Carroll, PLLC  
140 W Main St  
Mountain City, TN 37683



(423)-460-3000  
Rcarrolllaw@outlook.com

Elizabeth Edgar 798 Grindstaff Road Butler, TN 37640.

Re: Public Records Request submitted March 31, 2026.

Dear Ms. Edgar:

I am writing on behalf of Johnson County to acknowledge receipt of your public records request submitted in person on March 31, 2026. We understand your request seeks multiple categories of records related to hangar leases, communications (including emails), the hangar-lease moratorium (including any audio recordings), public hangar lease forms, revenue/fee information, airport service-provider agreements, and records regarding funding for hangar purchase/demolition/construction.

Because your request spans multiple years and multiple categories of records, the County will need a reasonable amount of time to distribute the request to the appropriate offices and officials and to allow them to conduct a good-faith search for responsive records. This includes coordination with the County Mayor's Office, Johnson County Airport management (including the Airport Manager), the Johnson County Commissioners, and other County offices that may maintain responsive financial and contract records (including (Finance Department) and (other applicable offices)).

After those offices and officials have completed their searches and returned potentially responsive materials for review, we will provide you with a written quote for the cost to produce copies of the responsive records (including any applicable duplication and redaction time, if required). Your request form indicates you selected copies/duplicates and initialed a waiver regarding an estimate up to a stated cap; however, the County will still provide a quote once we have determined the volume of responsive records and the time required to prepare them for release.

Timeline: We anticipate providing you with the County's quote within (30) business days from the date of this letter, or sooner if the searches are completed earlier. If additional time is necessary due to the volume of records or the need to retrieve older materials (including any audio recordings), we will notify you in writing with an updated target date.

Delivery: We understand you indicated a preference for on-site pick-up. Unless you instruct us otherwise in writing, the County will make the records available for pick-up after payment/authorization consistent with the quote, and we will notify you when the records are ready.

Please note that the County can only provide records that exist at the time of the request and is not required to create new records in response. In addition, if any located records contain information that must be withheld or redacted under applicable law, the County will provide the non-exempt portions and will note any redactions or withheld items as appropriate.

Sincerely,

Ryan E. Carroll Johnson County Attorney

We encourage you to place this matter on your next agenda (if not already done), obtain any required approvals, and submit your form as soon as possible in advance of the deadline. Timely participation will ensure your subdivision remains eligible to receive its allocated share of settlement funds.

For your convenience, we have attached:

- A blank Combined Participation Form for “wet-ink” execution; and
- A draft resolution your subdivision may (NOT REQUIRED) adopt to approve participation.

Please do not hesitate to contact us with any questions. We are available to assist in facilitating timely participation and ensuring your subdivision maximizes its recovery.

Best regards,  
Aaron L. Harrah, Esq.

#### **Updating Client Contact Information**

Please promptly notify the Consortium of any personnel changes affecting opioid-litigation responsibilities to ensure uninterrupted communication regarding settlements, compliance, and deadlines.

Send updates to: [opioidsettlement@levinlaw.com](mailto:opioidsettlement@levinlaw.com)

Please contact us with any questions. The National Opioid Consortium remains committed to protecting your subdivision’s interests and maximizing recovery for opioid-abatement efforts.

#### **National Prescription Opioids Litigation Consortium**

##### **Levin, Papantonio, Proctor, Buchanan, O'Brien, Barr & Mougey, P.A.**

Pensacola, Florida  
[www.levinlaw.com](http://www.levinlaw.com)

##### **Baron & Budd, P.C.**

Dallas, Texas  
[www.baronbudd.com](http://www.baronbudd.com)

##### **McHugh Fuller Law Group, PLLC**

Hattiesburg, Mississippi  
[www.mchughfuller.com](http://www.mchughfuller.com)

##### **Hill, Peterson, Carper, Bee & Deitzler, PLLC**

Charleston, West Virginia  
[www.hpcbd.com](http://www.hpcbd.com)

##### **Powell & Majestro, PLLC**

Charleston, West Virginia  
[www.powellmajestro.com](http://www.powellmajestro.com)

##### **Farrell & Fuller, LLC**

San Juan, Puerto Rico

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To ensure prompt delivery of these updates, please add [opioidlitigation@levinlaw.com](mailto:opioidlitigation@levinlaw.com) to your contacts and work with your IT department to ensure [levinlaw.com](http://levinlaw.com) is on your safe senders list.

## HPCB & D Hill, Peterson, Carper, Bee & Deitzler, PLLC

Aaron Harrah  
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**RESOLUTION AUTHORIZING PARTICIPATION IN THE REMNANT  
DEFENDANT OPIOID SETTLEMENT AGREEMENT**

WHEREAS, **Johnson County, Tennessee** (the “Subdivision”) has been involved in litigation and/or potential claims relating to the opioid epidemic; and

WHEREAS, a proposed nationwide settlement known as the Remnant Defendant Settlement Agreement (the “Agreement”) has been negotiated to resolve claims against certain opioid-related defendants; and

WHEREAS, the Agreement provides for monetary payments and other relief to participating political subdivisions, with allocations determined pursuant to the Plan of Allocation set forth in Exhibit E of the Agreement; and

WHEREAS, the Agreement contemplates participation by political subdivisions through execution of required participation documents and releases, and provides for the administration and distribution of settlement funds by a Notice and Claims Administrator (see § VI(B)(1)(d)); and

WHEREAS, participation in the Agreement is intended to secure funding for opioid remediation and related purposes for the benefit of the Subdivision and its residents;

NOW, THEREFORE, BE IT RESOLVED BY THE **JOHNSON COUNTY COMMISSION OF JOHNSON COUNTY, TENNESSEE**:

**1. Approval of Settlement Participation.**

Johnson County, Tennessee hereby approves participation in the Remnant Defendant Settlement Agreement and elects to become a Participating Subdivision, subject to the terms and conditions set forth therein.

**2. Authorization of Execution.**

**Mayor Larry Potter** is hereby authorized to execute all necessary documents required for participation in the Agreement, including any Participation Agreement, Release, or related certifications.

**3. Acknowledgment of Allocation and Use of Funds.**

Johnson County, Tennessee acknowledges that any settlement funds received will be allocated pursuant to Exhibit E and administered in accordance with the Agreement, including any applicable State-Subdivision Agreement governing distribution and use of funds (§ I(VV)).

**4. Compliance with Terms.**

Johnson County, Tennessee agrees to comply with all applicable terms of the Agreement, including requirements related to claims submission, release of claims, and use of funds for approved opioid remediation purposes.

**5. Effective Date.**

This Resolution shall take effect immediately upon adoption.

ADOPTED this \_\_\_ day of \_\_\_\_\_, 2026.

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**Larry Potter, Mayor**

ATTEST:

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**Tammie Fenner, County Clerk**

JOHNSON COUNTY  
DIRECTOR OF ACCOUNTS AND BUDGETS  
QUARTER ENDING: MARCH 31, 2026

FUND NUMBER	DESCRIPTION	BEGNING CASH BALANCE 01-Jan-26	RECEIPTS FOR QTR	WARRANTS ISSUED	TRUSTEES COMMISSION	DEBT TRANSFERS	CREDIT TRANSFERS	ENDING CASH BALANCE 31-Mar-26	WARRANTS OUTSTANDING
101	COUNTY GENERAL	6,079,447.39	5,212,239.36	3,925,709.84	63,189.98	48,190.22	126,306.85	7,380,903.56	241,357.44
115	LIBRARY	46,324.48	35,922.12	32,988.04	359.23	0.00	0.00	48,899.33	909.30
116	SOLID WASTE	176,964.21	225,531.85	227,418.72	2,221.93	0.00	0.00	172,855.41	23,060.57
117	HEALTH DEPARTMENT ARPA	42,033.81	0.00	0.00	0.00	0.00	0.00	42,033.81	0.00
122	DRUG ENFORCEMENT	135,777.19	641.71	281.94	6.42	0.00	0.00	136,130.54	0.00
127	AMERICAN RESCUE PLAN	83,197.57	0.00	0.00	0.00	0.00	208.17	83,405.74	0.00
128	OTHER SPECIAL REVENUE FUND	654,030.55	382,216.73	836,541.98	0.00	0.00	0.00	199,705.30	252,923.00
131	COUNTY ROAD	2,644,640.13	689,225.19	794,344.92	5,436.40	0.00	0.00	2,534,084.00	0.00
141	GENERAL PURPOSE SCHOOL	11,059,494.99	14,687,326.18	13,611,822.72	40,400.82	37.50	0.00	12,094,560.13	323,652.61
142	FEDERAL PROJECTS	1,051,055.39	430,118.10	735,536.59	0.00	0.00	0.00	745,636.90	84,335.37
143	CENTRAL CAFETERIA	1,711,205.91	293,598.48	298,274.88	0.00	0.00	4,353.39	1,710,882.90	20,957.02
145	HEAD START	24,469.08	164,900.06	159,331.42	0.00	0.00	0.00	30,037.72	9,241.74
151	DEBT SERVICE	6,619,778.47	325,900.70	0.00	5,175.09	0.00	0.00	6,940,504.08	0.00
171	GENERAL CAPITAL PROJECTS	289,090.75	608,782.49	409,985.91	5,477.50	0.00	0.00	482,409.83	0.00
172	COMMUNITY DEVELOPMENT	959,207.05	35,598.75	6,959.13	0.00	0.00	0.00	987,846.67	2,275.98
176	HIGHWAY CAPITAL PROJECTS	2,198,213.33	5,000,000.00	240,516.00	0.00	16,500.00	13,751.99	6,954,949.32	0.00
178	CREEKBANK STABILIZATION	0.00	4,087,307.49	4,087,307.49	0.00	0.00	0.00	0.00	0.00
189	OTHER CAPITAL PROJECTS	6,273,404.83	0.00	0.00	0.00	0.00	29,761.67	6,303,166.50	0.00
351	CITIES-SALES TAX	22.75	278,947.26	276,157.78	2,789.48	0.00	0.00	22.75	96,960.95
362	DMRA AGENCY FUND	171,025.82	125,000.00	120,976.75	1,250.00	0.00	0.00	173,799.07	0.00
	TOTALS	40,219,383.70	32,583,256.47	25,764,154.11	126,306.85	64,727.72	174,382.07	47,021,833.56	1,055,673.98

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Johnson Co Accounting  
Summary Financial Statement  
March 2026

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101 County General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenues</b>							
40110	Current Property Tax	4,752,130.00	(4,718,281.04)	99.29%	396,010.83	(281,300.36)	71.03%
40120	Trustee's Collections - Prior Year	135,000.00	(153,616.11)	113.79%	11,250.00	(43,240.18)	384.36%
40125	Trustee's Collections - Bankruptcy	0.00	(227.09)	0.00%	0.00	(4.09)	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	25,000.00	(25,102.00)	100.41%	2,083.33	(5,021.43)	241.03%
40140	Interest And Penalty	25,000.00	(25,172.60)	100.69%	2,083.33	(11,343.15)	544.47%
40150	Pick-Up Taxes	2,500.00	0.00	0.00%	208.33	0.00	0.00%
40161	Payments In Lieu Of Taxes - T. V. A.	1,200.00	0.00	0.00%	100.00	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	80,834.00	(38,154.78)	47.20%	6,736.17	0.00	0.00%
40210	Local Option Sales Tax	655,500.00	(666,138.35)	101.62%	54,625.00	(59,185.89)	108.35%
40220	Hotel/Motel Tax	120,000.00	(72,976.47)	60.81%	10,000.00	(10,307.17)	103.07%
40240	Wheel Tax	160,000.00	(92,463.69)	57.79%	13,333.33	(10,600.10)	79.50%
40250	Litigation Tax - General	10,000.00	(4,712.78)	47.13%	833.33	(502.15)	60.26%
40260	Litigation Tax - Special Purpose	35,000.00	(22,256.14)	63.59%	2,916.67	(2,791.75)	95.72%
40266	Litigation Tax-Jail, Wrkshse,	12,500.00	(7,912.22)	63.30%	1,041.67	(1,178.21)	113.11%
40270	Business Tax	105,000.00	(41,817.86)	39.83%	8,750.00	(6,096.99)	69.68%
40275	Mixed Drink Tax	5,000.00	(4,338.44)	86.77%	416.67	(315.29)	75.67%
40320	Bank Excise Tax	55,000.00	(27,454.80)	49.92%	4,583.33	(27,454.80)	599.01%
40330	Wholesale Beer Tax	60,000.00	(26,309.40)	43.85%	5,000.00	(2,705.88)	54.12%
41140	Cable TV Franchise	80,000.00	(39,599.10)	49.50%	6,666.67	(11,857.54)	177.86%
41510	Beer Permits	2,500.00	(1,275.00)	51.00%	208.33	(300.00)	144.00%
41590	Other Permits	500.00	0.00	0.00%	41.67	0.00	0.00%
42110	Fines	5,000.00	(1,275.88)	25.52%	416.67	(99.75)	23.94%
42130	Game And Fish Fines	500.00	0.00	0.00%	41.67	0.00	0.00%
42150	Jail Fees	1,500.00	(553.84)	36.92%	125.00	(76.95)	61.56%
42180	DUI Treatment Fines	1,200.00	(204.25)	17.02%	100.00	0.00	0.00%
42190	Data Entry Fee - Circuit Court	2,500.00	(712.00)	28.48%	208.33	(73.00)	35.04%
42191	Courtroom Security Fee	2,300.00	(1,600.63)	69.59%	191.67	(234.06)	122.12%
42192	Victims Assistance Assessments	1,000.00	0.00	0.00%	83.33	0.00	0.00%
42220	Officers Costs	5,000.00	(2,498.02)	49.96%	416.67	(286.90)	68.86%
42240	Drug Control Fines	4,000.00	(1,198.66)	29.97%	333.33	(11.88)	3.56%
42241	Drug Court Fees	2,500.00	0.00	0.00%	208.33	0.00	0.00%
42310	Fines	8,000.00	(4,181.35)	52.27%	666.67	(329.33)	49.40%
42311	Fines For Littering (General Sess	100.00	0.00	0.00%	8.33	0.00	0.00%
42320	Officers Costs	12,500.00	(5,708.54)	45.67%	1,041.67	(499.70)	47.97%
42330	Games And Fish Fines	300.00	(4.50)	1.50%	25.00	0.00	0.00%
42340	Drug Control Fines	5,000.00	(1,834.69)	36.69%	416.67	(62.22)	14.93%
42341	Drug Court Fees	4,000.00	0.00	0.00%	333.33	0.00	0.00%
42350	Jail Fees	15,000.00	(4,486.70)	29.91%	1,250.00	(204.57)	16.37%

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Johnson Co Accounting  
Summary Financial Statement  
March 2026

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101	County General	Account	Description	Year-To-Date			Month-To-Date		
				Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
42380		DUI Treatment Fines	3,750.00	(1,725.67)	46.02%	312.50	0.00	0.00%	
42390		Data Entry Fee - General Sessions	5,500.00	(12,809.95)	232.91%	458.33	(9,140.00)	1,994.18%	
42391		Courtroom Security Fee	5,500.00	(3,626.03)	65.93%	458.33	(526.40)	114.85%	
42392		Victims Assistance Assessments	1,000.00	0.00	0.00%	83.33	0.00	0.00%	
42490		Data Entry Fee - Juvenile Court	0.00	(4.00)	0.00%	0.00	0.00	0.00%	
42520		Officers Costs	750.00	(381.90)	50.92%	62.50	(50.00)	80.00%	
42530		Data Entry Fee - Chancery Court	1,500.00	(833.00)	55.53%	125.00	(137.00)	109.60%	
42591		Courtroom Security Fee	200.00	(28.50)	14.25%	16.67	(15.20)	91.20%	
42910		Proceeds From Confiscated Property	0.00	(77.00)	0.00%	0.00	0.00	0.00%	
42990		Other Fines, Forfeitures, And Penalties	1,000.00	(13,249.04)	1,324.90%	83.33	0.00	0.00%	
43101		Self-Insurance	12,500.00	(26,602.48)	212.82%	1,041.67	(960.51)	92.21%	
43190		Other General Service Charges	5,000.00	(2,361.49)	47.23%	416.67	(373.08)	89.54%	
43310		Airport Fees	5,750.00	(12,573.33)	218.67%	479.17	(109.91)	22.94%	
43350		Copy Fees	2,500.00	(207.50)	8.30%	208.33	(2.00)	0.96%	
43370		Telephone Commissions	50,000.00	(24,329.35)	48.66%	4,166.67	(3,858.67)	92.61%	
43380		Vending Machine Collections	400.00	0.00	0.00%	33.33	0.00	0.00%	
43383		Addit'l Fees - Titling And Registration	21,375.00	(12,819.50)	59.97%	1,781.25	(1,449.00)	81.35%	
43392		Data Processing Fee -Register	7,000.00	(4,272.00)	61.03%	583.33	(500.00)	85.71%	
43393		Probaton Fees	200.00	(72.20)	36.10%	16.67	(11.40)	68.40%	
43394		Data Processing Fee - Sheriff	1,500.00	(233.70)	15.58%	125.00	(28.50)	22.80%	
43395		Sexual Offender Registration Fee-	2,000.00	(450.00)	22.50%	166.67	0.00	0.00%	
43396		Data Processing Fee - County Clerk	1,500.00	(815.38)	54.36%	125.00	(293.38)	234.70%	
43399		Vehicle Ins Coverage & Reinstatement	6,000.00	(4,335.00)	72.25%	500.00	(555.00)	111.00%	
44110		Investment Income	650,000.00	(534,852.05)	82.28%	54,166.67	(364,665.19)	673.23%	
44120		Lease/Rentals/Ppp	5,400.00	(11,566.25)	214.19%	450.00	0.00	0.00%	
44130		Sale Of Materials And Supplies	1,500.00	(2,950.72)	196.71%	125.00	(25.00)	20.00%	
44131		Commissary Sales	85,000.00	(120,884.52)	142.22%	7,083.33	(9,547.40)	134.79%	
44135		Sale Of Gasoline	510,500.00	(234,125.26)	45.86%	42,541.67	(39,154.92)	92.04%	
44150		Sale Of Animals/Livestock	36,550.00	0.00	0.00%	3,045.83	0.00	0.00%	
44160		Retirees' Insurance Payments	10,000.00	(5,222.49)	52.22%	833.33	(495.01)	59.40%	
44170		Miscellaneous Refunds	37,850.14	(7,365.64)	19.46%	3,154.18	(1,578.00)	50.03%	
44180		Expenditure Credits	0.00	0.00	0.00%	0.00	0.00	0.00%	
44530		Sale Of Equipment	12,810.06	(41,596.07)	324.71%	1,067.51	0.00	0.00%	
44580		Performance Bond Forfeitures	0.00	0.00	0.00%	0.00	0.00	0.00%	
45110		County Clerk	0.00	(9.00)	0.00%	0.00	0.00	0.00%	
45510		County Clerk	255,000.00	(170,113.20)	66.71%	21,250.00	(18,829.69)	88.61%	
45520		Circuit Court Clerk	55,000.00	(34,823.60)	63.32%	4,583.33	(2,884.62)	62.94%	
45540		General Sessions Court Clerk	120,000.00	(63,508.09)	52.92%	10,000.00	(588.00)	5.88%	
45550		Clerk And Master	55,000.00	(34,157.49)	62.10%	4,583.33	(6,052.30)	132.05%	

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Johnson Co Accounting  
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101	County General	Account	Description	Year-To-Date			Month-To-Date		
				Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
45560		Juvenile Court Clerk	0.00	(98.00)	0.00%	0.00	0.00	0.00%	
45580		Register	95,000.00	(60,791.05)	63.99%	7,916.67	(7,803.31)	98.57%	
45590		Sheriff	500.00	(1,703.50)	340.70%	41.67	(374.00)	897.60%	
45610		Trustee	325,000.00	(288,184.63)	88.67%	27,083.33	(27,425.11)	101.26%	
46110		Juvenile Services Program	9,000.00	(4,500.00)	50.00%	750.00	0.00	0.00%	
46120		Airport Maintenance Program	448,553.00	(4,619.15)	1.03%	37,379.42	0.00	0.00%	
46140		Aging Programs	38,940.00	(20,223.00)	51.93%	3,245.00	(3,766.00)	116.06%	
46210		Law Enforcement Training Programs	17,600.00	(15,200.00)	86.36%	1,466.67	(15,200.00)	1,036.36%	
46240		School Resource Officer Grants	525,000.00	(528,200.00)	100.61%	43,750.00	0.00	0.00%	
46290		Other Public Safety Grants	5,000.00	0.00	0.00%	416.67	0.00	0.00%	
46430		Litter Program	44,200.00	0.00	0.00%	3,683.33	0.00	0.00%	
46830		Beer Tax	20,000.00	(9,212.27)	46.06%	1,666.67	0.00	0.00%	
46835		Vehicle Certificate Of Title Fees	20,000.00	(13,504.75)	67.52%	1,666.67	(1,488.05)	89.28%	
46840		Alcoholic Beverage Tax	55,000.00	(42,477.34)	77.23%	4,583.33	0.00	0.00%	
46845		Opioid Settlement Funds - Tn	75,000.00	0.00	0.00%	6,250.00	0.00	0.00%	
46851		State Revenue Sharing -T.V.A.	570,000.00	(313,096.78)	54.93%	47,500.00	0.00	0.00%	
46852		State Rev Sharing -	0.00	(6,749.09)	0.00%	0.00	(782.02)	0.00%	
46855		State Shared Sports Gaming Privilege	40,000.00	(15,469.31)	38.67%	3,333.33	0.00	0.00%	
46915		Contracted Prisoner Board	705,500.00	(330,542.00)	46.85%	58,791.67	(90,118.00)	153.28%	
46960		Registrar's Salary Supplement	15,164.00	(7,582.00)	50.00%	1,263.67	0.00	0.00%	
46990		Other State Revenues	4,650,520.00	(3,915,127.71)	84.19%	387,543.33	(44,647.17)	11.52%	
47180		Community Development	1,591,467.00	(762,207.54)	47.89%	132,622.25	(109,636.56)	82.67%	
47235		Homeland Security Grants	25,810.00	0.00	0.00%	2,150.83	0.00	0.00%	
47901		American Rescue Plan Funds - County	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%	
47905		American Rescue Plan Act - Tourism	19,000.00	0.00	0.00%	1,583.33	0.00	0.00%	
47910		Arpa - Broadband Ccf Grant	556,253.00	(1,156,150.30)	207.85%	46,354.42	(440,541.19)	950.38%	
47990		Other Direct Federal Revenue	125,000.00	(24,383.98)	19.51%	10,416.67	(20,594.63)	197.71%	
48130		Contributions	10,000.00	(10,000.00)	100.00%	833.33	0.00	0.00%	
48140		Contracted Services	107,254.00	(1,173.89)	1.09%	8,937.83	0.00	0.00%	
48991		Opioid Settltment Funds - Past Remed	40,554.00	(19,897.71)	49.06%	3,379.50	0.00	0.00%	
49700		Insurance Recovery	15,303.50	(15,303.50)	100.00%	1,275.29	0.00	0.00%	
49951		Driver's License Convenience Fees - C	6,000.00	(5,588.00)	93.13%	500.00	(624.00)	124.80%	
		<b>Total Revenues</b>	<b>18,619,217.70</b>	<b>(14,947,033.83)</b>	<b>80.28%</b>	<b>1,551,601.48</b>	<b>(1,700,913.56)</b>	<b>109.62%</b>	
		<b>Expenditures</b>							
51100		County Commission	(58,128.00)	36,332.80	62.50%	(4,844.00)	3,357.20	69.31%	
51210		Board Of Equalization	(1,250.00)	0.00	0.00%	(104.17)	0.00	0.00%	
51240		Other Boards And Committees	(3,530.00)	617.18	17.48%	(294.17)	40.00	13.60%	
51300		County Mayor/Executive	(178,649.00)	132,838.48	74.36%	(14,887.42)	14,350.98	96.40%	

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101 County General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
51400	County Attorney	(71,000.00)	51,935.00	73.15%	(5,916.67)	2,735.00	46.23%
51500	Election Commission	(349,335.00)	168,280.82	48.17%	(29,111.25)	16,114.12	55.35%
51600	Register Of Deeds	(190,543.00)	133,805.76	70.22%	(15,878.58)	14,524.02	91.47%
51800	County Buildings	(194,814.00)	155,092.66	79.61%	(16,234.50)	14,617.41	90.04%
52100	Accounting And Budgeting	(317,435.00)	229,318.61	72.24%	(26,452.92)	18,788.52	71.03%
52200	Purchasing	(66,530.00)	49,391.22	74.24%	(5,544.17)	8,750.34	157.83%
52300	Property Assessor's Office	(175,265.00)	126,871.42	72.39%	(14,605.42)	13,726.38	93.98%
52310	Reappraisal Program	(143,469.00)	85,657.21	59.70%	(11,955.75)	7,336.57	61.36%
52400	County Trustee's Office	(238,369.00)	194,438.16	81.57%	(19,864.08)	18,126.46	91.25%
52500	County Clerk's Office	(348,940.00)	203,308.05	58.26%	(29,078.33)	22,079.80	75.93%
53100	Circuit Court	(476,197.00)	376,341.76	79.03%	(39,683.08)	34,484.51	86.90%
53300	General Sessions Court	(288,986.00)	209,404.73	72.46%	(24,082.17)	24,462.88	101.58%
53400	Chancery Court	(222,838.00)	163,334.15	73.30%	(18,569.83)	17,217.06	92.72%
53500	Juvenile Court	(116,019.00)	84,217.53	72.59%	(9,668.25)	7,618.60	78.80%
53920	Courtroom Security	(8,000.00)	0.00	0.00%	(666.67)	0.00	0.00%
54110	Sheriff's Department	(2,460,716.00)	1,839,467.82	74.75%	(205,059.67)	153,809.11	75.01%
54150	Drug Enforcement	0.00	527.16	0.00%	0.00	527.16	0.00%
54160	Administration Of The Sexual Offender	(2,000.00)	150.00	7.50%	(166.67)	0.00	0.00%
54210	Jail	(2,272,844.00)	1,638,057.59	72.07%	(189,403.67)	146,585.63	77.39%
54240	Juvenile Services	(556,895.00)	352,301.30	63.26%	(46,407.92)	37,059.53	79.86%
54260	Commissary	(85,000.00)	45,570.62	53.61%	(7,083.33)	4,883.00	68.94%
54310	Fire Prevention And Control	(278,688.00)	278,688.00	100.00%	(23,224.00)	0.00	0.00%
54410	Civil Defense	(179,663.00)	115,636.78	64.36%	(14,971.92)	10,478.18	69.99%
54490	Other Emergency Management	(123,600.00)	0.00	0.00%	(10,300.00)	0.00	0.00%
54510	Inspection And Regulation	(40,540.00)	30,490.58	75.21%	(3,378.33)	1,245.54	36.87%
54610	County Coroner/Medical Examiner	(8,337.00)	5,493.35	65.89%	(694.75)	538.25	77.47%
54900	Other Public Safety	(203,752.00)	54,568.51	26.78%	(16,979.33)	7,315.08	43.08%
55110	Local Health Center	(623,252.00)	135,282.96	21.71%	(51,937.67)	13,009.88	25.05%
55120	Rabies And Animal Control	(4,000.00)	0.00	0.00%	(333.33)	0.00	0.00%
55390	Appropriation To State	(41,580.00)	20,724.00	49.84%	(3,465.00)	0.00	0.00%
55710	Sanitation Management	0.00	40,333.25	0.00%	0.00	12,193.22	0.00%
56300	Senior Citizens Assistance	(286,685.00)	181,756.17	63.40%	(23,890.42)	26,640.04	111.51%
56500	Libraries	0.00	20,148.18	0.00%	0.00	5,995.53	0.00%
56700	Parks And Fair Boards	0.00	121,630.51	0.00%	0.00	37,333.23	0.00%
56900	Other Social, Cultural And Recreational	(37,500.00)	36,500.00	97.33%	(3,125.00)	0.00	0.00%
57100	Agricultural Extension Service	(141,170.00)	54,558.33	38.65%	(11,764.17)	4,458.72	37.90%
57500	Soil Conservation	(83,559.00)	27,968.74	33.47%	(6,963.25)	2,969.30	42.64%
57900	Other Agriculture & Nature Resources	(36,550.00)	0.00	0.00%	(3,045.83)	0.00	0.00%
58110	Tourism	(154,252.00)	103,760.53	67.27%	(12,854.33)	2,342.40	18.22%

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101 County General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
58190	Other Economic And Community	(1,709,839.00)	412,289.41	24.11%	(142,486.58)	32,345.41	22.70%
58220	Airport	(468,156.00)	111,452.93	23.81%	(39,013.00)	1,076.87	2.76%
58300	Veteran's Services	(45,554.00)	32,871.59	72.16%	(3,796.17)	2,544.53	67.03%
58400	Other Charges	(510,500.00)	309,511.86	60.63%	(42,541.67)	13,733.63	32.28%
58500	Contributions To Other Agencies	(75,000.00)	75,000.00	100.00%	(6,250.00)	0.00	0.00%
58600	Employee Benefits	(32,900.00)	22,188.17	67.44%	(2,741.67)	3,437.49	125.38%
58833	American Rescue Plan Act - Tourism	(30,117.00)	22,319.66	74.11%	(2,509.75)	2,349.18	93.60%
58834	American Rescue Plan Act - Arp-Slfr	(100,000.00)	0.00	0.00%	(8,333.33)	0.00	0.00%
58835	American Rescue Plan Act - Broadband	(556,253.00)	33,897.87	6.09%	(46,354.42)	0.00	0.00%
58900	Miscellaneous	(973,644.00)	898,239.36	92.26%	(81,137.00)	61,547.48	75.86%
62000	Highway And Bridge Maintenance	0.00	0.00	0.00%	0.00	0.00	0.00%
64000	Litter And Trash Collection	(66,185.50)	38,329.86	57.91%	(5,515.46)	5,944.77	107.78%
99100	Transfers Out	(3,366,555.00)	3,381,430.36	100.44%	(280,546.25)	12,549.42	4.47%
	<b>Total Expenditures</b>	<b>(19,004,583.50)</b>	<b>12,842,330.99</b>	<b>67.57%</b>	<b>(1,583,715.29)</b>	<b>841,242.43</b>	<b>53.12%</b>
<b>Total</b>	<b>101 County General</b>	<b>(385,365.80)</b>	<b>(2,104,702.84)</b>	<b>-546.16%</b>	<b>(32,113.82)</b>	<b>(859,671.13)</b>	<b>-</b>

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115 Public Library		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenues</b>							
40210	Local Option Sales Tax	74,980.00	(49,986.64)	66.67%	6,248.33	(6,248.33)	100.00%
43360	Library Fees	9,893.33	(8,774.25)	88.69%	824.44	(767.26)	93.06%
46990	Other State Revenues	4,427.00	(2,174.71)	49.12%	368.92	(244.94)	66.39%
48130	Contributions	27,500.00	(27,500.00)	100.00%	2,291.67	(13,750.00)	600.00%
	<b>Total Revenues</b>	<b>116,800.33</b>	<b>(88,435.60)</b>	<b>75.72%</b>	<b>9,733.36</b>	<b>(21,010.53)</b>	<b>215.86%</b>
<b>Expenditures</b>							
56500	Libraries	(118,942.33)	67,705.20	56.92%	(9,911.86)	2,615.28	26.39%
	<b>Total Expenditures</b>	<b>(118,942.33)</b>	<b>67,705.20</b>	<b>56.92%</b>	<b>(9,911.86)</b>	<b>2,615.28</b>	<b>26.39%</b>
<b>Total</b>	<b>115 Public Library</b>	<b>(2,142.00)</b>	<b>(20,730.40)</b>	<b>-967.81%</b>	<b>(178.50)</b>	<b>(18,395.25)</b>	<b>-</b>

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116 Solid Waste/Sanitation		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenues</b>							
43110	Tipping Fees	963,000.00	(623,943.15)	64.79%	80,250.00	(82,918.37)	103.33%
44130	Sale Of Materials And Supplies	25,000.00	(10,778.17)	43.11%	2,083.33	0.00	0.00%
46990	Other State Revenues	15,000.00	(9,185.99)	61.24%	1,250.00	0.00	0.00%
	<b>Total Revenues</b>	<b>1,003,000.00</b>	<b>(643,907.31)</b>	<b>64.20%</b>	<b>83,583.33</b>	<b>(82,918.37)</b>	<b>99.20%</b>
<b>Expenditures</b>							
55710	Sanitation Management	(1,025,330.00)	676,497.94	65.98%	(85,444.17)	87,726.54	102.67%
	<b>Total Expenditures</b>	<b>(1,025,330.00)</b>	<b>676,497.94</b>	<b>65.98%</b>	<b>(85,444.17)</b>	<b>87,726.54</b>	<b>102.67%</b>
<b>Total</b>	<b>116 Solid Waste/Sanitation</b>	<b>(22,330.00)</b>	<b>32,590.63</b>	<b>145.95%</b>	<b>(1,860.83)</b>	<b>4,808.17</b>	<b>258.39%</b>

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117 Health Department		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenues</b>							
47903	American Rescue Plan Act - Health	153,775.37	(4,038.14)	2.63%	12,814.61	0.00	0.00%
	<b>Total Revenues</b>	<b>153,775.37</b>	<b>(4,038.14)</b>	<b>2.63%</b>	<b>12,814.61</b>	<b>0.00</b>	<b>0.00%</b>
<b>Expenditures</b>							
58831	American Rescue Plan Act	(176,479.45)	0.00	0.00%	(14,706.62)	0.00	0.00%
	<b>Total Expenditures</b>	<b>(176,479.45)</b>	<b>0.00</b>	<b>0.00%</b>	<b>(14,706.62)</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total</b>	<b>117 Health Department</b>	<b>(22,704.08)</b>	<b>(4,038.14)</b>	<b>-17.79%</b>	<b>(1,892.01)</b>	<b>0.00</b>	<b>0.00%</b>

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122 Drug Control		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenues</b>							
42140	Drug Control Fines	5,000.00	(2,743.60)	54.87%	416.67	(95.00)	22.80%
42240	Drug Control Fines	4,000.00	(1,198.66)	29.97%	333.33	(11.87)	3.56%
42340	Drug Control Fines	4,500.00	(1,478.43)	32.85%	375.00	(62.23)	16.59%
45540	General Sessions Court Clerk	0.00	(9,513.02)	0.00%	0.00	0.00	0.00%
49700	Insurance Recovery	178.00	(178.00)	100.00%	14.83	0.00	0.00%
	<b>Total Revenues</b>	<b>13,678.00</b>	<b>(15,111.71)</b>	<b>110.48%</b>	<b>1,139.83</b>	<b>(169.10)</b>	<b>14.84%</b>
<b>Expenditures</b>							
54150	Drug Enforcement	(47,368.00)	2,061.82	4.35%	(3,947.33)	522.83	13.25%
	<b>Total Expenditures</b>	<b>(47,368.00)</b>	<b>2,061.82</b>	<b>4.35%</b>	<b>(3,947.33)</b>	<b>522.83</b>	<b>13.25%</b>
<b>Total</b>	<b>122 Drug Control</b>	<b>(33,690.00)</b>	<b>(13,049.89)</b>	<b>-38.74%</b>	<b>(2,807.50)</b>	<b>353.73</b>	<b>12.60%</b>

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127 American Rescue Plan Funds		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenues</b>							
44110	Investment Income	500.00	(915.14)	183.03%	41.67	(69.45)	166.68%
	<b>Total Revenues</b>	<b>500.00</b>	<b>(915.14)</b>	<b>183.03%</b>	<b>41.67</b>	<b>(69.45)</b>	<b>166.68%</b>
<b>Expenditures</b>							
91110	General Administration Projects	(145,906.00)	75,644.35	51.84%	(12,158.83)	4,597.26	37.81%
91140	Public Health And Welfare Projects	(75,000.00)	75,000.00	100.00%	(6,250.00)	0.00	0.00%
	<b>Total Expenditures</b>	<b>(220,906.00)</b>	<b>150,644.35</b>	<b>68.19%</b>	<b>(18,408.83)</b>	<b>4,597.26</b>	<b>24.97%</b>
<b>Total</b>	<b>127 American Rescue Plan Funds</b>	<b>(220,406.00)</b>	<b>149,729.21</b>	<b>67.93%</b>	<b>(18,367.17)</b>	<b>4,527.81</b>	<b>24.65%</b>

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128 Other Special Revenue Fund		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenues</b>							
47904	American Rescue Plan Act - Wiip	3,043,376.98	(848,469.54)	27.88%	253,614.75	(252,923.55)	99.73%
	<b>Total Revenues</b>	<b>3,043,376.98</b>	<b>(848,469.54)</b>	<b>27.88%</b>	<b>253,614.75</b>	<b>(252,923.55)</b>	<b>99.73%</b>
<b>Expenditures</b>							
58832	American Rescue Plan Act	(3,290,277.21)	895,664.47	27.22%	(274,189.77)	252,923.55	92.24%
	<b>Total Expenditures</b>	<b>(3,290,277.21)</b>	<b>895,664.47</b>	<b>27.22%</b>	<b>(274,189.77)</b>	<b>252,923.55</b>	<b>92.24%</b>
<b>Total</b>	<b>128 Other Special Revenue Fund</b>	<b>(246,900.23)</b>	<b>47,194.93</b>	<b>19.11%</b>	<b>(20,575.02)</b>	<b>0.00</b>	<b>0.00%</b>

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131 Highway/Public Works		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenues</b>							
40240	Wheel Tax	295,635.00	(173,369.42)	58.64%	24,636.25	(19,875.19)	80.67%
40280	Mineral Severance Tax	3,500.00	(10,346.50)	295.61%	291.67	0.00	0.00%
44130	Sale Of Materials And Supplies	909.05	(909.05)	100.00%	75.75	0.00	0.00%
44170	Miscellaneous Refunds	0.00	(7,303.80)	0.00%	0.00	(7,303.80)	0.00%
44180	Expenditure Credits	0.00	0.00	0.00%	0.00	0.00	0.00%
44530	Sale Of Equipment	19,954.00	(19,954.00)	100.00%	1,662.83	0.00	0.00%
46920	Gasoline And Motor Fuel Tax	2,147,803.00	(1,456,484.80)	67.81%	178,983.58	(158,798.18)	88.72%
46925	Hybrid/Electric Vehicle Registration	23,178.00	(19,318.35)	83.35%	1,931.50	(2,948.27)	152.64%
46930	Petroleum Special Tax	14,000.00	(7,928.01)	56.63%	1,166.67	(991.00)	84.94%
46990	Other State Revenues	434,246.25	(434,246.25)	100.00%	36,187.19	0.00	0.00%
47990	Other Direct Federal Revenue	20,000.00	(17,410.00)	87.05%	1,666.67	(17,410.00)	1,044.60%
48130	Contributions	58,610.00	0.00	0.00%	4,884.17	0.00	0.00%
48140	Contracted Services	0.00	(1,391.70)	0.00%	0.00	(1,391.70)	0.00%
49700	Insurance Recovery	36,941.90	(37,441.90)	101.35%	3,078.49	(500.00)	16.24%
49800	Transfers In	2,894,055.00	(2,894,055.00)	100.00%	241,171.25	0.00	0.00%
<b>Total Revenues</b>		<b>5,948,832.20</b>	<b>(5,080,158.78)</b>	<b>85.40%</b>	<b>495,736.02</b>	<b>(209,218.14)</b>	<b>42.20%</b>
<b>Expenditures</b>							
61000	Administration	(366,801.00)	265,784.81	72.46%	(30,566.75)	27,202.84	88.99%
62000	Highway And Bridge Maintenance	(2,189,892.05)	1,531,000.58	69.91%	(182,491.00)	125,218.32	68.62%
63100	Operation And Maintenance Of	(378,500.00)	285,187.90	75.35%	(31,541.67)	37,055.64	117.48%
65000	Other Charges	(86,947.00)	74,084.89	85.21%	(7,245.58)	3,279.43	45.26%
66000	Employee Benefits	(96,856.00)	67,273.59	69.46%	(8,071.33)	276.25	3.42%
68000	Capital Outlay	(541,142.15)	470,395.32	86.93%	(45,095.18)	0.00	0.00%
<b>Total Expenditures</b>		<b>(3,660,138.20)</b>	<b>2,693,727.09</b>	<b>73.60%</b>	<b>(305,011.52)</b>	<b>193,032.48</b>	<b>63.29%</b>
<b>Total</b>	<b>131 Highway/Public Works</b>	<b>2,288,694.00</b>	<b>(2,386,431.69)</b>	<b>104.27%</b>	<b>190,724.50</b>	<b>(16,185.66)</b>	<b>8.49%</b>

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141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenues</b>							
40110	Current Property Tax	2,503,125.00	(2,485,202.15)	99.28%	208,593.75	(148,165.76)	71.03%
40120	Trustee's Collections - Prior Year	75,000.00	(80,912.02)	107.88%	6,250.00	(22,775.28)	364.40%
40125	Trustee's Collections - Bankruptcy	0.00	(207.67)	0.00%	0.00	(3.73)	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	20,000.00	(13,221.64)	66.11%	1,666.67	(2,644.87)	158.69%
40140	Interest And Penalty	20,000.00	(13,271.64)	66.36%	1,666.67	(5,976.10)	358.57%
40163	Payments In Lieu Of Taxes - Other	42,576.00	(20,096.78)	47.20%	3,548.00	0.00	0.00%
40210	Local Option Sales Tax	1,600,000.00	(1,503,070.30)	93.94%	133,333.33	(152,688.87)	114.52%
40275	Mixed Drink Tax	0.00	(4,338.41)	0.00%	0.00	(315.29)	0.00%
40320	Bank Excise Tax	27,500.00	(14,460.92)	52.59%	2,291.67	(14,460.92)	631.02%
41110	Marriage Licenses	1,000.00	(779.00)	77.90%	83.33	(85.50)	102.60%
41590	Other Permits	4,000.00	(6,420.72)	160.52%	333.33	(767.50)	230.25%
43570	Receipts From Individual Schools	12,466.04	(12,684.25)	101.75%	1,038.84	(176.00)	16.94%
43581	Community Service Fees - Children	75,000.00	(67,738.00)	90.32%	6,250.00	0.00	0.00%
44160	Retirees' Insurance Payments	5,000.00	(2,810.99)	56.22%	416.67	(497.12)	119.31%
44170	Miscellaneous Refunds	223,388.23	(237,629.85)	106.38%	18,615.69	(26,754.43)	143.72%
44530	Sale Of Equipment	1,850.00	(1,850.00)	100.00%	154.17	0.00	0.00%
44570	Contributions & Gifts	36,022.00	(37,022.00)	102.78%	3,001.83	0.00	0.00%
46510	Tennessee Investment In Students	43,720,626.50	(32,551,592.88)	74.45%	3,643,385.54	(4,029,829.67)	110.61%
46511	Basic Education Program	0.00	(674,977.20)	0.00%	0.00	0.00	0.00%
46515	Early Childhood Education	225,157.59	(138,113.02)	61.34%	18,763.13	(18,403.26)	98.08%
46520	School Food Service	12,000.00	(8,906.50)	74.22%	1,000.00	(8,906.50)	890.65%
46590	Other State Education Funds	468,122.00	(333,410.19)	71.22%	39,010.17	0.00	0.00%
46596	Parental Leave	0.00	(31,011.94)	0.00%	0.00	(11,925.67)	0.00%
46610	Career Ladder Program	30,000.00	(11,666.75)	38.89%	2,500.00	0.00	0.00%
46790	Other Vocational	1,308,031.44	(397,143.22)	30.36%	109,002.62	(113,306.50)	103.95%
46852	State Rev Sharing -	0.00	(5,901.33)	0.00%	0.00	(715.45)	0.00%
46980	Other State Grants	96,793.85	(5,102.86)	5.27%	8,066.15	0.00	0.00%
47590	Other Federal Through State	0.00	(73,189.18)	0.00%	0.00	(16,600.91)	0.00%
47990	Other Direct Federal Revenue	290,175.00	(419,177.49)	144.46%	24,181.25	(52,230.01)	215.99%
49700	Insurance Recovery	28,581.97	(34,224.97)	119.74%	2,381.83	(5,643.00)	236.92%
	<b>Total Revenues</b>	<b>50,826,415.62</b>	<b>(39,186,133.87)</b>	<b>77.10%</b>	<b>4,235,534.64</b>	<b>(4,632,872.34)</b>	<b>109.38%</b>
<b>Expenditures</b>							
71100	Regular Instruction Program	(33,858,157.63)	23,114,006.77	68.27%	(2,821,513.14)	3,747,323.00	132.81%
71150	Alternative Instruction Program	(276,578.64)	148,906.93	53.84%	(23,048.22)	19,094.85	82.85%
71200	Special Education Program	(2,287,090.59)	1,348,322.41	58.95%	(190,590.88)	155,403.27	81.54%
71300	Career And Technical Education	(2,261,167.45)	1,108,619.01	49.03%	(188,430.62)	114,203.30	60.61%
72110	Attendance	(14,000.00)	1,467.21	10.48%	(1,166.67)	169.80	14.55%

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141	General Purpose School	Year-To-Date			Month-To-Date		
		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Account	Description						
72120	Health Services	(412,767.09)	277,019.90	67.11%	(34,397.26)	31,244.56	90.83%
72130	Other Student Support	(1,017,613.80)	594,479.36	58.42%	(84,801.15)	70,479.18	83.11%
72210	Regular Instruction Program	(1,054,209.84)	656,275.60	62.25%	(87,850.82)	69,722.77	79.36%
72220	Special Education Program	(250,982.04)	269,009.18	107.18%	(20,915.17)	32,065.58	153.31%
72230	Career And Technical Education	(132,371.20)	91,852.96	69.39%	(11,030.93)	9,807.88	88.91%
72250	Technology	(401,389.24)	195,548.12	48.72%	(33,449.10)	22,347.70	66.81%
72310	Board Of Education	(780,216.89)	181,153.83	23.22%	(65,018.07)	20,534.28	31.58%
72320	Office Of The Superintendent	(322,052.24)	201,278.12	62.50%	(26,837.69)	21,774.24	81.13%
72410	Office Of The Principal	(1,738,369.97)	1,162,029.20	66.85%	(144,864.16)	133,983.19	92.49%
72510	Fiscal Services	(204,707.52)	143,703.92	70.20%	(17,058.96)	11,241.19	65.90%
72520	Human Services/Personnel	(89,015.84)	65,657.01	73.76%	(7,417.99)	7,385.17	99.56%
72610	Operation Of Plant	(2,541,308.43)	1,841,762.27	72.47%	(211,775.70)	224,401.50	105.96%
72620	Maintenance Of Plant	(599,790.68)	430,404.33	71.76%	(49,982.56)	46,907.56	93.85%
72710	Transportation	(1,438,657.37)	753,636.66	52.38%	(119,888.11)	134,441.23	112.14%
72810	Central And Other	(76,322.32)	85,748.37	112.35%	(6,360.19)	9,426.05	148.20%
73100	Food Service	(153,160.40)	109,192.92	71.29%	(12,763.37)	13,521.06	105.94%
73300	Community Services	(377,918.24)	210,278.86	55.64%	(31,493.19)	23,781.70	75.51%
73400	Early Childhood Education	(228,898.20)	160,427.08	70.09%	(19,074.85)	18,577.44	97.39%
76100	Regular Capital Outlay	(534,500.00)	741,787.81	138.78%	(44,541.67)	22,728.22	51.03%
	<b>Total Expenditures</b>	<b>(51,051,245.62)</b>	<b>33,892,567.83</b>	<b>66.39%</b>	<b>(4,254,270.47)</b>	<b>4,960,564.72</b>	<b>116.60%</b>
<b>Total</b>	<b>141 General Purpose School</b>	<b>(224,830.00)</b>	<b>(5,293,566.04)</b>	<b>-2,354.47%</b>	<b>(18,735.83)</b>	<b>327,692.38</b>	<b>1,749.</b>

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142	School Federal Projects	Year-To-Date			Month-To-Date			
		Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual
<b>Revenues</b>								
44180		Expenditure Credits	0.00	0.00	0.00%	0.00	0.00	0.00%
47131		Vocational Educ - Basic Grants To	51,145.47	(34,912.54)	68.26%	4,262.12	(4,889.74)	114.73%
47141		Title 1 Grants To Local Educ Agencies	1,275,073.70	(619,313.12)	48.57%	106,256.14	(84,850.51)	79.85%
47143		Special Education - Grants To States	1,746,195.79	(554,539.75)	31.76%	145,516.32	(87,393.74)	60.06%
47145		Special Education Preschool Grants	31,322.97	(26,064.84)	83.21%	2,610.25	0.00	0.00%
47147		Safe And Drug-Free Schools-St Grants	0.00	(126,306.92)	0.00%	0.00	(15,715.08)	0.00%
47148		Rural Education	104,021.60	(40,586.98)	39.02%	8,668.47	(450.79)	5.20%
47149		Education For Homeless Children And	8,143.71	(5,248.08)	64.44%	678.64	(4,626.44)	681.72%
47150		21st Century Community Learning	370,943.00	0.00	0.00%	30,911.92	0.00	0.00%
47189		Eisenhower Prof Development State	169,279.84	(82,473.22)	48.72%	14,106.65	(8,686.21)	61.58%
47309		American Rescue Plan	74,300.00	(49,819.21)	67.05%	6,191.67	0.00	0.00%
47401		Cares Act Esser 3.0	0.00	0.00	0.00%	0.00	0.00	0.00%
47590		Other Federal Through State	31,157.28	(32,393.40)	103.97%	2,596.44	(5,190.13)	199.89%
47990		Other Direct Federal Revenue	0.00	(83,771.23)	0.00%	0.00	0.00	0.00%
<b>Total Revenues</b>			<b>3,861,583.36</b>	<b>(1,655,429.29)</b>	<b>42.87%</b>	<b>321,798.61</b>	<b>(211,802.64)</b>	<b>65.82%</b>
<b>Expenditures</b>								
71100		Regular Instruction Program	(1,192,014.73)	758,605.85	63.64%	(99,334.56)	92,471.72	93.09%
71200		Special Education Program	(1,124,329.11)	595,013.81	52.92%	(93,694.09)	72,548.59	77.43%
71300		Career And Technical Education	(33,101.54)	24,999.99	75.53%	(2,758.46)	0.00	0.00%
72120		Health Services	(29,379.00)	8,419.23	28.66%	(2,448.25)	2,806.35	114.63%
72130		Other Student Support	(89,307.15)	26,661.70	29.85%	(7,442.26)	7,162.81	96.25%
72210		Regular Instruction Program	(353,159.84)	239,800.33	67.90%	(29,429.99)	61,465.52	208.85%
72220		Special Education Program	(28,743.00)	2,047.23	7.12%	(2,395.25)	388.35	16.21%
72250		Technology	(5,181.06)	1,162.98	22.45%	(431.76)	0.00	0.00%
72510		Fiscal Services	0.00	113.65	0.00%	0.00	113.65	0.00%
72710		Transportation	(618,624.00)	149,730.09	24.20%	(51,552.00)	17,134.75	33.24%
73300		Community Services	(368,767.28)	164,662.06	44.65%	(30,730.61)	34,601.60	112.60%
99100		Transfers Out	(25,855.88)	0.00	0.00%	(2,154.66)	0.00	0.00%
<b>Total Expenditures</b>			<b>(3,868,462.59)</b>	<b>1,971,216.92</b>	<b>50.96%</b>	<b>(322,371.88)</b>	<b>288,693.34</b>	<b>89.55%</b>
<b>Total</b>	<b>142</b>	<b>School Federal Projects</b>	<b>(6,879.23)</b>	<b>315,787.63</b>	<b>4,590.45%</b>	<b>(573.27)</b>	<b>76,890.70</b>	<b>13,412.</b>

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143 Central Cafeteria		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenues</b>							
43522	Lunch Payments - Adults	147,000.00	0.00	0.00%	12,250.00	0.00	0.00%
43525	A La Carte Sales	96,500.00	0.00	0.00%	8,041.67	0.00	0.00%
43570	Receipts From Individual Schools	261.33	(71,073.26)	27,196.75%	21.78	(7,418.89)	34,066.77%
44110	Investment Income	56,000.00	(11,664.66)	20.83%	4,666.67	(1,442.00)	30.90%
44180	Expenditure Credits	0.00	0.00	0.00%	0.00	0.00	0.00%
47111	USDA School Lunch Program	996,000.00	(676,695.12)	67.94%	83,000.00	(71,931.12)	86.66%
47112	USDA - Commodities	115,003.00	0.00	0.00%	9,583.58	0.00	0.00%
47113	Breakfast	389,997.00	(236,217.24)	60.57%	32,499.75	(23,546.46)	72.45%
47114	USDA - Other	75,000.00	0.00	0.00%	6,250.00	0.00	0.00%
	<b>Total Revenues</b>	<b>1,875,761.33</b>	<b>(995,650.28)</b>	<b>53.08%</b>	<b>156,313.44</b>	<b>(104,338.47)</b>	<b>66.75%</b>
<b>Expenditures</b>							
73100	Food Service	(1,875,761.33)	1,173,761.94	62.58%	(156,313.44)	140,645.73	89.98%
	<b>Total Expenditures</b>	<b>(1,875,761.33)</b>	<b>1,173,761.94</b>	<b>62.58%</b>	<b>(156,313.44)</b>	<b>140,645.73</b>	<b>89.98%</b>
<b>Total</b>	<b>143 Central Cafeteria</b>	<b>0.00</b>	<b>178,111.66</b>	<b>100.00%</b>	<b>0.00</b>	<b>36,307.26</b>	<b>0.00%</b>

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145 Other Education Special Revenue		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenues</b>							
43542	Contract For Instruct.Serv.W/Other	1,149,464.00	(526,805.69)	45.83%	95,788.67	(62,607.40)	65.36%
44170	Miscellaneous Refunds	234.00	0.00	0.00%	19.50	0.00	0.00%
44180	Expenditure Credits	0.00	0.00	0.00%	0.00	0.00	0.00%
	<b>Total Revenues</b>	<b>1,149,698.00</b>	<b>(526,805.69)</b>	<b>45.82%</b>	<b>95,808.17</b>	<b>(62,607.40)</b>	<b>65.35%</b>
<b>Expenditures</b>							
71100	Regular Instruction Program	(1,001,491.67)	866,535.77	86.52%	(83,457.64)	492,430.10	590.04%
72110	Attendance	(21,759.00)	11,333.77	52.09%	(1,813.25)	1,139.56	62.85%
72120	Health Services	(17,527.60)	16,491.71	94.09%	(1,460.63)	1,833.20	125.51%
72210	Regular Instruction Program	(108,919.73)	82,870.70	76.08%	(9,076.64)	10,223.40	112.63%
	<b>Total Expenditures</b>	<b>(1,149,698.00)</b>	<b>977,231.95</b>	<b>85.00%</b>	<b>(95,808.17)</b>	<b>505,626.26</b>	<b>527.75%</b>
<b>Total</b>	<b>145 Other Education Special Revenue</b>	<b>0.00</b>	<b>450,426.26</b>	<b>100.00%</b>	<b>0.00</b>	<b>443,018.86</b>	<b>0.00%</b>

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151 General Debt Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenues</b>							
40110	Current Property Tax	471,603.00	(468,229.65)	99.28%	39,300.25	(27,915.46)	71.03%
40120	Trustee's Collections - Prior Year	25,000.00	(15,244.39)	60.98%	2,083.33	(4,291.00)	205.97%
40125	Trustee's Collections - Bankruptcy	0.00	(38.60)	0.00%	0.00	(0.69)	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	5,000.00	(2,491.05)	49.82%	416.67	(498.31)	119.59%
40140	Interest And Penalty	5,000.00	(2,501.34)	50.03%	416.67	(1,126.86)	270.45%
40161	Payments In Lieu Of Taxes - T. V. A.	200.00	0.00	0.00%	16.67	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	8,022.00	(3,786.38)	47.20%	668.50	0.00	0.00%
40210	Local Option Sales Tax	30,000.00	(17,500.00)	58.33%	2,500.00	(2,500.00)	100.00%
40240	Wheel Tax	295,635.00	(173,369.42)	58.64%	24,636.25	(19,875.19)	80.67%
40320	Bank Excise Tax	5,500.00	(2,724.54)	49.54%	458.33	(2,724.54)	594.45%
46852	State Rev Sharing -	0.00	(1,101.05)	0.00%	0.00	(133.11)	0.00%
46990	Other State Revenues	370,897.00	0.00	0.00%	30,908.08	0.00	0.00%
47990	Other Direct Federal Revenue	0.00	(177.57)	0.00%	0.00	0.00	0.00%
49800	Transfers In	0.00	(1,000,000.00)	0.00%	0.00	0.00	0.00%
	<b>Total Revenues</b>	<b>1,216,857.00</b>	<b>(1,687,163.99)</b>	<b>138.65%</b>	<b>101,404.75</b>	<b>(59,065.16)</b>	<b>58.25%</b>
<b>Expenditures</b>							
82110	General Government	(1,007,000.00)	0.00	0.00%	(83,916.67)	0.00	0.00%
82210	General Government	(389,725.00)	189,723.39	48.68%	(32,477.08)	0.00	0.00%
82310	General Government	(15,000.00)	10,047.13	66.98%	(1,250.00)	723.04	57.84%
	<b>Total Expenditures</b>	<b>(1,411,725.00)</b>	<b>199,770.52</b>	<b>14.15%</b>	<b>(117,643.75)</b>	<b>723.04</b>	<b>0.61%</b>
<b>Total</b>	<b>151 General Debt Service</b>	<b>(194,868.00)</b>	<b>(1,487,393.47)</b>	<b>-763.28%</b>	<b>(16,239.00)</b>	<b>(58,342.12)</b>	<b>-359.27%</b>

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171 General Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenues</b>							
40110	Current Property Tax	290,217.00	(288,139.16)	99.28%	24,184.75	(17,178.69)	71.03%
40120	Trustee's Collections - Prior Year	12,500.00	(9,381.08)	75.05%	1,041.67	(2,640.54)	253.49%
40125	Trustee's Collections - Bankruptcy	0.00	(21.74)	0.00%	0.00	(0.39)	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	2,500.00	(1,532.93)	61.32%	208.33	(306.65)	147.19%
40140	Interest And Penalty	2,500.00	(1,538.42)	61.54%	208.33	(692.89)	332.59%
40161	Payments In Lieu Of Taxes - T. V. A.	100.00	0.00	0.00%	8.33	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	4,936.00	(2,330.06)	47.21%	411.33	0.00	0.00%
40240	Wheel Tax	39,418.00	(23,115.92)	58.64%	3,284.83	(2,650.02)	80.67%
40320	Bank Excise Tax	3,500.00	(1,676.63)	47.90%	291.67	(1,676.63)	574.84%
46852	State Rev Sharing -	0.00	(632.49)	0.00%	0.00	(74.87)	0.00%
46990	Other State Revenues	148,696.00	(475,672.37)	319.90%	12,391.33	(233,931.24)	1,887.86%
47170	Appalachian Regional Commission	27,489.00	(211,578.95)	769.69%	2,290.75	0.00	0.00%
47180	Community Development	0.00	0.00	0.00%	0.00	0.00	0.00%
47990	Other Direct Federal Revenue	0.00	(109.27)	0.00%	0.00	0.00	0.00%
<b>Total Revenues</b>		<b>531,856.00</b>	<b>(1,015,729.02)</b>	<b>190.98%</b>	<b>44,321.33</b>	<b>(259,151.92)</b>	<b>584.71%</b>
<b>Expenditures</b>							
91110	General Administration Projects	(65,000.00)	57,320.06	88.18%	(5,416.67)	2,768.75	51.12%
91160	Agriculture & Natural Resources	(176,185.00)	75,056.23	42.60%	(14,682.08)	0.00	0.00%
91200	Highway & Street Capital Projects	(39,418.00)	0.00	0.00%	(3,284.83)	0.00	0.00%
95100	Capital Projects Donated To School	(223,860.00)	223,860.00	100.00%	(18,655.00)	223,860.00	1,200.00%
99100	Transfers Out	(58,610.00)	0.00	0.00%	(4,884.17)	0.00	0.00%
<b>Total Expenditures</b>		<b>(563,073.00)</b>	<b>356,236.29</b>	<b>63.27%</b>	<b>(46,922.75)</b>	<b>226,628.75</b>	<b>482.98%</b>
<b>Total</b>	<b>171 General Capital Projects</b>	<b>(31,217.00)</b>	<b>(659,492.73)</b>	<b>-2,112.61%</b>	<b>(2,601.42)</b>	<b>(32,523.17)</b>	<b>-</b>

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172 Community Development/Industrial Park		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenues</b>							
44120	Lease/Rentals/Ppp	138,795.00	(89,863.75)	64.75%	11,566.25	(12,016.25)	103.89%
44170	Miscellaneous Refunds	0.00	(11,766.25)	0.00%	0.00	0.00	0.00%
	<b>Total Revenues</b>	<b>138,795.00</b>	<b>(101,630.00)</b>	<b>73.22%</b>	<b>11,566.25</b>	<b>(12,016.25)</b>	<b>103.89%</b>
<b>Expenditures</b>							
82110	General Government	(105,556.00)	0.00	0.00%	(8,796.33)	0.00	0.00%
91110	General Administration Projects	(18,500.00)	17,143.12	92.67%	(1,541.67)	4,364.31	283.09%
91160	Agriculture & Natural Resources	(115,079.00)	111,479.99	96.87%	(9,589.92)	0.00	0.00%
	<b>Total Expenditures</b>	<b>(239,135.00)</b>	<b>128,623.11</b>	<b>53.79%</b>	<b>(19,927.92)</b>	<b>4,364.31</b>	<b>21.90%</b>
<b>Total</b>	<b>172 Community Development/Industrial</b>	<b>(100,340.00)</b>	<b>26,993.11</b>	<b>26.90%</b>	<b>(8,361.67)</b>	<b>(7,651.94)</b>	<b>-91.51%</b>

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176 Highway Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenues</b>							
44110	Investment Income	100,000.00	(44,353.12)	44.35%	8,333.33	(5,790.97)	69.49%
46990	Other State Revenues	36,000.00	(36,000.00)	100.00%	3,000.00	0.00	0.00%
49200	Notes Issued	5,000,000.00	(10,000,000.00)	200.00%	416,666.67	0.00	0.00%
	<b>Total Revenues</b>	<b>5,136,000.00</b>	<b>(10,080,353.12)</b>	<b>196.27%</b>	<b>428,000.00</b>	<b>(5,790.97)</b>	<b>1.35%</b>
<b>Expenditures</b>							
91200	Highway & Street Capital Projects	(2,842,041.00)	1,309,276.57	46.07%	(236,836.75)	0.00	0.00%
	<b>Total Expenditures</b>	<b>(2,842,041.00)</b>	<b>1,309,276.57</b>	<b>46.07%</b>	<b>(236,836.75)</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total</b>	<b>176 Highway Capital Projects</b>	<b>2,293,959.00</b>	<b>(8,771,076.55)</b>	<b>382.36%</b>	<b>191,163.25</b>	<b>(5,790.97)</b>	<b>3.03%</b>

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189 Other Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenues</b>							
44110	Investment Income	0.00	(57,942.44)	0.00%	0.00	(5,247.00)	0.00%
49500	Other Loans Issued	2,536,614.00	(2,536,614.00)	100.00%	211,384.50	0.00	0.00%
	<b>Total Revenues</b>	<b>2,536,614.00</b>	<b>(2,594,556.44)</b>	<b>102.28%</b>	<b>211,384.50</b>	<b>(5,247.00)</b>	<b>2.48%</b>
<b>Expenditures</b>							
91110	General Administration Projects	(8,736,614.00)	2,536,614.00	29.03%	(728,051.17)	0.00	0.00%
	<b>Total Expenditures</b>	<b>(8,736,614.00)</b>	<b>2,536,614.00</b>	<b>29.03%</b>	<b>(728,051.17)</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total</b>	<b>189 Other Capital Projects</b>	<b>(6,200,000.00)</b>	<b>(57,942.44)</b>	<b>-0.93%</b>	<b>(516,666.67)</b>	<b>(5,247.00)</b>	<b>-1.02%</b>

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351 Cities - Sales Tax		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenues</b>							
40210	Local Option Sales Tax	1,000,000.00	(772,734.92)	77.27%	83,333.33	(85,165.84)	102.20%
	<b>Total Revenues</b>	<b>1,000,000.00</b>	<b>(772,734.92)</b>	<b>77.27%</b>	<b>83,333.33</b>	<b>(85,165.84)</b>	<b>102.20%</b>
<b>Expenditures</b>							
58700	Payments To Cities	(1,000,000.00)	872,217.24	87.22%	(83,333.33)	85,165.84	102.20%
	<b>Total Expenditures</b>	<b>(1,000,000.00)</b>	<b>872,217.24</b>	<b>87.22%</b>	<b>(83,333.33)</b>	<b>85,165.84</b>	<b>102.20%</b>
<b>Total</b>	<b>351</b> Cities - Sales Tax	<b>0.00</b>	<b>99,482.32</b>	<b>100.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>

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178 Creekbank Stabilization Fund		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenues</b>							
47990	Other Direct Federal Revenue	4,165,850.00	(4,087,307.49)	98.11%	347,154.17	0.00	0.00%
	<b>Total Revenues</b>	<b>4,165,850.00</b>	<b>(4,087,307.49)</b>	<b>98.11%</b>	<b>347,154.17</b>	<b>0.00</b>	<b>0.00%</b>
<b>Expenditures</b>							
91160	Agriculture & Natural Resources	(4,165,850.00)	4,087,307.49	98.11%	(347,154.17)	0.00	0.00%
	<b>Total Expenditures</b>	<b>(4,165,850.00)</b>	<b>4,087,307.49</b>	<b>98.11%</b>	<b>(347,154.17)</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total</b>	<b>178 Creekbank Stabilization Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>

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362 Other Custodial Fund		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenues</b>							
46990	Other State Revenues	54,488.00	(13,621.74)	25.00%	4,540.67	0.00	0.00%
48130	Contributions	500,000.00	(250,000.00)	50.00%	41,666.67	0.00	0.00%
	<b>Total Revenues</b>	<b>554,488.00</b>	<b>(263,621.74)</b>	<b>47.54%</b>	<b>46,207.33</b>	<b>0.00</b>	<b>0.00%</b>
<b>Expenditures</b>							
56700	Parks And Fair Boards	(554,488.00)	255,816.80	46.14%	(46,207.33)	93.90	0.20%
	<b>Total Expenditures</b>	<b>(554,488.00)</b>	<b>255,816.80</b>	<b>46.14%</b>	<b>(46,207.33)</b>	<b>93.90</b>	<b>0.20%</b>
<b>Total</b>	<b>362 Other Custodial Fund</b>	<b>0.00</b>	<b>(7,804.94)</b>	<b>100.00%</b>	<b>0.00</b>	<b>93.90</b>	<b>0.00%</b>



# *Dave Garris Johnson County Airport*

*611 Airport Rd.*

*Mountain City, TN 37683*

## **FIRST QUARTER 2026 AIRPORT REPORT**

As expected during the winter months air traffic slows down mainly due to weather conditions and is mostly limited to business travel and tourist going up to the high country to go skiing... which is pretty cool since I grew up skiing those slopes and can relate.

Most of the winter was spent trying not to freeze while plowing, fixing planes and fueling everyone up. Over the years I've invested in heated gloves, socks, vest and hood coupled with ski goggles which made outside work somewhat tolerable. I had it all on high the morning I had to plow the runway at -1 degree.

The only really exciting thing that happened in the first quarter was the certification of our runway lights and PAPI glide slope visual indicators. Yes, after over a year of planning the Federal Aviation Administration finally performed a check flight and let me turn them on for official operation. That completes the required lighting project that TDOT aeronautics made us comply with and we are presently working on closing out the grant process.

Summer months are just around the corner and I already have the PPG/C fly in completely planned with advertizing, vendors, the band and everything else that goes along with it. Please make plans to come out and check out the show... July 28th to August 2nd with the 1st being the "big day", so hope for no rain this time, I was heartbroken when the skies opened up on us last year and ran everyone off.

Hope everyone has a great springtime and when I finish this report I'm heading over to pick out the flowers for the office and entrance... see you at the meeting.

Thank you all for your continued support of our facility,

A handwritten signature in black ink that reads "Dave". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Dave Garris

Manager

**Mountain City / Johnson County Community Center**

214 College Street • Mountain City, TN 37683

 (423) 727-2942  [jsouder@mountaincitytn.org](mailto:jsouder@mountaincitytn.org)

04/01/2026

**Quarterly Report to the County Commission****1st Quarter, 2026****Attendance Totals**

Total Participation Visits: 1,730. 37% of our participants were adults and 63% were children. On average, 37% of our participation came from city residents, while 63% of our participants this quarter reside in the county.

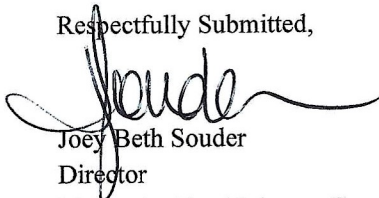
**Activity**

Please see the attached monthly reports for January, February, and March 2026.

**Notes**

If there is any specific information you would like to see in future reports, please contact me.

Respectfully Submitted,



Joey Beth Souder

Director

Mountain City / Johnson County Community Center

01/29/2026

January 2026

## Monthly Report to the Board of Mayor and Alderman

At the time of reporting, the Community Center had a total of 523 participation visits in January. Of those, 206 were visits made by adults and 317 were children. 34% of our participation was from city residents and 66% from county residents. Afterschool attendance accounted for 307 visits (having had 10 holiday/snow school closures), other programs accounted for 216 visits. These numbers do not include our participation on the entire day the 29<sup>th</sup>, or the 30<sup>th</sup>-31<sup>st</sup>. I have worked on our sign-in sheets, to better obtain this data, and created a new system of reports to compile the information daily and monthly. I'll continue to assess and make improvements as needed. With holidays and winter weather again being a factor, we had numerous days of canceled or rescheduled programming. When that is the case, we work on rescheduling, planning for future activities and programming, and complete maintenance chores that are difficult to do when rooms are occupied.

January programming included the Afterschool Program, a monthly Book Club, Craft Night, Game Nights, a weekly Walking Club and fitness class. Additionally, we hosted a New Year's Sound Immersion class and held the initial Johnson County Wellness Collective meeting. I worked with a fellow community member / wellness professional to create the Wellness Collective in effort to promote health and wellness in the community and to increase networking and collaboration amongst our local health and wellness professionals and other interested individuals in the community. I expect this effort will also net resources that will help me plan and provide programming in the future. The meeting was very well received and attended. On the 22<sup>nd</sup>, I taught a special event fitness class with 24 individuals pre-registering for the event (a full class). My hours of preparation and the instructor portion of the proceeds were donated to benefit future Community Center programming. On the 29<sup>th</sup>, I will be facilitating a Question-and-Answer Session for those interested in becoming Certified Group Fitness Instructors. This is in effort to, not only help the community with job readiness, but to add to our local pool of instructors (in which we are somewhat lacking) that may also be available to teach classes at the Center. This session is open to High School Seniors and adults. We had plans to host a Plant-Based Diet Discussion Group on the 26<sup>th</sup>, however it was rescheduled for February due to inclement weather. We are beginning to see more folks make daytime use of the center with folks coming in to gather, play pool, Mahjong, etc. We continue to offer appointments to the community to assist with resume writing, oversee youth / tasks for the completion of community service hours, and manage rentals. We hosted one private rental in January, had two others booked and rescheduled for February due to weather. One of those included rental of the new tablecloths.

The Afterschool program had an average daily attendance of 28 for the month. The local Positive Thinkers' group obtained a grant they are using to benefit our program by collaborating with the Arts Center and funding a series of art education programs. The first will be a leather working class offered on two days in March. With the funds from our United Way Helene Relief grant, I've been able to purchase daily operational supplies, such as paper products, cleaning, office and craft/art supplies, but also educational / STEM and recreational materials. One of the most popular new activities has been Snap Circuits, where kids learn how electrical circuits work. I'm researching options such as adding to/improving our computer lab and/or Rec Room with remaining funds.

Our current programming offers a wide variety of activities to the community, and I work continuously on program development and planning. Coming up in February, we'll be hosting a networking session that I've organized and named "COG" (Community Organizations and Groups), which will provide an opportunity for those to share information on their work and identify opportunities. I realized this need during the grant-writing workshop this past October and I've had great feedback on the initiative. In February, we'll also host a Johnson County Wellness Collective meeting, which is open to interested public, DrumFIT will return to our Thursday evenings, we'll host a special Valentine's Craft Night event on the 9<sup>th</sup>, and on Saturday the 28<sup>th</sup> from 2-4pm we're holding a "Me and My VIP" Dance for kids and the special adult VIP in their life. For a small ticket fee, attendees will be able to enjoy fun, dancing, a photo booth, and light refreshments. These events are in addition to our regular programming.

Since the last meeting, I attended the Johnson County CASA Advisory Board meeting on the 12<sup>th</sup>, prepared and submitted the Recreation Advisory Board's December minutes and January agenda, prepared and submitted my quarterly report to and attended the County Commission meeting on 1/15, completed the quarterly United Way Impact Report, re-read the Personnel Ordinance and Purchasing Policy, and I am currently familiarizing myself with the 2020 Johnson County/Mountain City Parks & Recreation Master Plan. As well, I conducted several meetings with individuals to coordinate and plan future programming, among other various daily / routine tasks. Chris Hook worked with me to address and resolve a few issues with Unbound Digital and I appreciate his assistance. I now have a working cordless phone base; our outgoing calls no longer appear on caller ID as spam (which caused parents to not answer our calls) and have a better understanding of our computer lab capabilities.

This month, the Center received donations of food from our regular donor, which supports our Afterschool program, and a monetary donation from Positive Thinkers. We were also able to give out a new coat to a student in need that was previously donated. I remain incredibly grateful to our community, to each of the Council Members, and other Town employees for the support in my role and for our programs.

Respectfully Submitted,

  
Joey Beth Souder

Director

Mountain City / Johnson County Community Center

02/26/2026

February 2026

Monthly Report to the Board of Mayor and Alderman

At the time of reporting, the Community Center had a total of 448 participation visits. Of those, 176 were visits made by adults and 272 were children. 36% of our participation was from city residents and 64% from county residents. Afterschool attendance accounted for 260 visits (having had 10 snow days/holidays), other programs accounted for 188 visits. We had to cancel or reschedule 10 programs this month due to inclement weather. These numbers do not include all our participation on the 26<sup>th</sup> or the entire day of the 27<sup>th</sup>.

The February schedule offered all the previous regularly scheduled programming; Afterschool, Book Club, Craft Night, Game Nights, Walking Club, Mahjong, and Strong30/CIRCL Mobility fitness class, and added a Thursday evening DrumFIT class. Additionally, we hosted the first COG (Community Organizations & Groups) meeting, mentioned in last month's report, and the Johnson County Wellness Collective meeting. Like the initial Wellness Collective meeting, the COG meeting was also very well received and attended. Those in attendance represented 16 local organizations/groups, including the Johnson Country Trails Association, the My Ride program, "Connections" which coordinates medical care and provides for emergency needs, the Forge Creek Community Center, organizations that address substance abuse and recovery in the community, and others. Attendees expressed gratitude for the opportunity to share and connect with other community project/initiative/service leaders. On the 17<sup>th</sup>, we hosted a plant-based diet discussion group for the purpose of education and connection between individuals with this common interest. We planned a special Valentine's event around our Craft Night this month which was well attended by individuals, couples, and families, and folks of all ages enjoyed. Our "Me & My VIP" Dance scheduled for the 28<sup>th</sup> was rescheduled for March 21<sup>st</sup> to hopefully garner more participation. A free yoga class for kids, ages 4-14, was scheduled for Feb. 23<sup>rd</sup> and 28<sup>th</sup>, however the first date was canceled due to inclement weather and will hopefully be rescheduled.

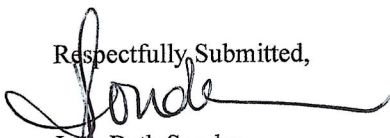
The Afterschool program had an average daily attendance of 29 for the month. We continue to plan educational and recreational activities each day, such as cooking lessons and art, and reward students for completing homework, acts of service exemplifying good character, etc. with our incentive program. We are also working to provide more substantial and nutritious meals, the cost of which is completely covered by donations. I continue to work on the Helene Relief Grant spending and maintain thorough reports for United Way. I've completed their Partner Interest form, required to be considered for funding in the upcoming year, and subsequently representatives from United Way East Tennessee Highland's Community Investment Team will be making a visit to the Center, sometime in the first two weeks of March, to learn more about the Community Center and our programming.

While I continue to work on program development and planning, a lot of my focus lately has been on promotion and marketing and evaluating methods of getting information to the community. I'm also looking ahead at future programming, our upcoming summer camps, and making connections in the community for collaboration. Coming up in March, we'll be hosting a free community education session on wills and estate planning on the 2<sup>nd</sup>, with the help of the local Edward Jones office. We'll be adding two opportunities to play Bunco (game) each month, we'll also host a Johnson County Wellness Collective meeting, an "Introduction to Sound Therapy for Wellness" Bring Your Lunch & Learn, a sound immersion, and on the 30<sup>th</sup> I have collaborated with local Health Dept., school, and Children's Advocacy Center professionals to offer a "Parenting Aware" class, covering topics related to substance use, current trends, slang, and internet safety. I am working to offer a series of parenting classes in the future in partnership with the Children's Advocacy Center. We also have a couple of rentals on the books for March, one of which is a wedding. Other regular programming will continue with the possible exception of the DrumFIT class.

Since the last meeting, I attended the virtual trainings on the new time keeping system, the Johnson County CASA Advisory Board meeting, the Safe Streets for All steering committee meeting, the public input meeting on the Ralph Stout Park trail improvement / LPRF grant, prepared and submitted the Recreation Advisory Board's February agenda. I read the 2020 Johnson County/Mountain City Parks & Recreation Master Plan, and I am reviewing the Center's Emergency plan. Additionally, I conducted several meetings with individuals to coordinate and plan future programming, among other various daily / routine tasks.

This month, the Center received donations of food from our regular donor, which fully supports the needs of our Afterschool program, and a donation of games from a community member. I remain incredibly grateful to our community, to each of the Council Members, and other Town employees for the support in my role and for our programs.

Respectfully Submitted,



Joey Beth Souder  
Director

Mountain City / Johnson County Community Center

04/1/2026

March 2026

Monthly Report to the Board of Mayor and Alderman

The Community Center had a total of 759 participation visits in March. Of those, 257 were visits made by adults and 502 were children. City residents accounted for 41% of our participation, county residents – 58%, and out-of-town visitors – 1%.

The March schedule continued to offer Afterschool, Book Club, Craft Night, Game Nights, Walking Club, Mahjong, Strong30/CIRCL Mobility fitness classes, and added two opportunities to play Bunco! Additionally, we hosted the free community education session “Creating Your Estate Plan”, a Wellness Collective meeting, an “Intro to Sound Therapy for Wellness – BYO Lunch & Learn”, a public input meeting for the Town’s walking trail improvement project, our rescheduled “Me & My VIP” Dance, a sound immersion class, the Recreation Advisory Board meeting, and a free parenting class that I collaborated with local Health Dept., School, and Children’s Advocacy Center professionals to offer. This class was called “Parenting Aware” and covered topics related to substance use, current trends, slang, and internet safety. The Center also hosted rentals this month including a focus-group and a Community Center first... a wedding! The tablecloths and chair covers are proving to be a useful addition to our venue.

The Afterschool program had an average daily attendance of 25 for the month. Among our daily activities within the Afterschool program, March included a leather-working class, the first in a series of art classes provided by the Positive Thinkers organization in partnership with the Johnson County Center for the Arts. The classes are funded through a grant from Speedway Children’s Charities obtained by the Positive Thinkers to benefit students in our Afterschool program and children in the community through other programs at the Community Center. The incentive program we’ve implemented is having a positive effect on the program, as well. It is encouraging to see the kids asking to help with chores, complete acts of service, and use computers for schoolwork. In response to growing concern about online safety, we have changed what we allow and discontinued use of certain sites in the computer lab, i.e. Roblox.

Since the last meeting, Representatives from United Way East Tennessee Highland’s Community Investment Team made a visit to learn more about the Community Center and our programming. I attended the public input meeting on the Ralph Stout Park walking trail improvement / OREC grant, attended both the County Parks & Recreation Committee meetings regarding their proposed LPRF grant project for a new park, prepared and submitted the Recreation Advisory Board’s March & April agendas and the March Minutes, met with the City Recorder to review my budget, and conducted several meetings to coordinate and plan future programming. I met with Toby Miller regarding a gutter / soffit issue at our building, and to look at possible placement of a washer/dryer. I also began leading our Walking Club, when possible, as our previous volunteer had to stop. My work on program development and promotion of our offerings and rentals is continual. Our schedule is now posted on the Town’s website, inside City Hall. Our program information is also shared to the local newspaper and radio, and the County’s online event calendar, and is posted in other high-traffic places in town each month.

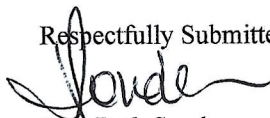
Currently, we are preparing for upcoming summer camps and programs and are preparing Afterschool registration packets for the upcoming school year, which I intend to have ready ASAP and require back before the new school year begins. I intend to offer the program to 11–17-year-olds, which is a change from 10–18-year-olds. This will affect a very small number of kids and is intended to focus our program more on grades without other access to after school programming. The change will also improve our ability to plan engaging activities for the age group. I also intend to implement a late pick-up fee, which isn’t an issue often, but should be in place for the future. Additionally, I am in the process of planning a community Wellness Expo set for May 29<sup>th</sup> and a Turtle-Thon that will kick-off at the expo and run through the beginning of July. The Turtle-Thon is designed to promote exercise and health, by encouraging folks to complete a marathon at their own pace. I am partnering with UT Ag. Extension and the Senior Center to promote participation.

On the Parks & Rec side, I will be working on tasks resulting from our recent Advisory Board meeting; researching information for future project consideration and programs, working on plans for community movie nights, obtaining sponsors for those events, proposing additional program scheduling for the pool, and if the Council so chooses, taking on the scheduling of the parks at the Community Center. Additionally, I am looking toward planning Yoga in the Park series for the Summer and Fall, as I did last year. I’ve also registered for the MTAS Municipal Leadership Training in April, and I appreciate that opportunity.

Coming up in April, the Center will be hosting a Johnson County Wellness Collective meeting, a free Kids Yoga class, two 90-minute Yoga classes, the first in a series of parenting classes in partnership with the Children’s Advocacy Center, the UT Ag. Extension’s Home Strawberry Growing class, and a cooking class, in addition to regular weekly / monthly programming.

This month, the Center received donations of food from our regular donor, a local food pantry, and Second Harvest – most of which was distributed to our Afterschool families. These donations fully supported our Afterschool program’s needs. I remain incredibly grateful to our community, to each of the Council Members, and other Town employees for the support in my role and for our programs.

Respectfully Submitted,

Joey Beth Souder  
Director

Mountain City / Johnson County Community Center

# APRIL SCHEDULE

For more information see our Facebook page, a staff member, or call 423-727-2942.

## Book Club - Tuesday, April 7th, 6-7pm

1st Tuesday of the Month - Adults only.

## Bunco - Monday, April 6th, 6-8:30pm & Tuesday, April 7th, 1:30-2:30pm.

1st Monday of the Month & 1st Tuesday of the Month, no cost, just fun.

## Craft Night with Cretsinger's Creations - Monday, April 13th, 6-7pm

2nd Monday of the Month - Kids must be accompanied by an adult.

## Game Night - Monday, April 6th & 20th, 6-8:30pm

1st & 3rd Mondays of the Month, Ages 12-15 with an adult, 16-adult.

## Mahjong Games

Thursdays, 10:30am

## Walking Club

Wednesdays, 11:30am - Weather Permitting, see Facebook.

## Special Events

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Friday, Apl. 10th - 1pm - Johnson County Wellness Collective Meeting

Monday, Apl. 13th - 4:30-5:15pm - FREE Kids Yoga with Instructor Anna Davidson, ages 10-14.

Tuesday, Apl. 14th - 11am - 90 Minute Flow to Yin Yoga Class, with Instructor Anna Davidson, \$10, cash only.

Tuesday, Apl. 14th - 6-7pm - Child Abuse Prevention for Caregivers - Online Safety presented by the Children's Advocacy Center—1st Judicial District. First in a 3 part series of classes.

Thursday, Apl. 16th - 11am - 90 Minute Flow to Yin Yoga Class, with Instructor Anna Davidson, \$10, cash only.

Thursday, Apl. 23rd - 1:30-3pm - UT Ag. Extension's Home Strawberry Growing Class - \$5, pre-registration required.

Thursday, Apl. 30th - 11am - Learn & Lunch Cooking Class with Jen Skarsaune, \$10, cash only, pre-registration required by 4/23, spots limited.



# Johnson County Emergency Management

Jason Blevins, Director  
216 Honeysuckle St.  
Mountain City, TN 37683  
(423)-727-2507



## County Quarterly Report April 2026

- We continue to work with FEMA and TEMA on recovery/reimbursement efforts concerning damage from Helene. We currently have projects open with FEMA for damages to county roads and infrastructure. Our PA specialist continues to work with the Highway Department to gather information for these projects.
- All required reports and paperwork have been turned into TEMA this quarter.
- EMA and the JCSO hosted the Adult Leadership Class on January 15<sup>th</sup> and discussed emergency operations in Johnson County with them.
- EMA supported Warming Center Operations on January 26 through February 3 in coordination with the Johnson County Sheriff's Office and Johnson County Senior Center.
- Staff participated in monthly TEMA communications checks to ensure that we have proper communications. Those checks were conducted on January 20, February 17, and March 20.
- EMA staff completed ReadyOp training on February 3.
- EMA attended the TEMA East Directors' Meeting on February 10.
- EMA led and executed Severe Weather Awareness Week activities from February 15 through February 21. We had posts daily talking about different severe weather topics.
- EMA staff developed "Ridge the Rescue Bear" preparedness campaign with a focus on teaching emergency preparedness concepts to children. This initiative aims to increase early preparedness awareness and promote long-term community resiliency.
- Radio Project: 911 console installation was completed this quarter. /// Final construction drawings have been completed for the tower sites. /// EMA conducted tower site walkthroughs on March 4. /// Construction on the tower sites is set to begin the week of April 6. /// All radios with CDBG funds have been purchased and the grant was closed. /// Installation of radios and final programming will be scheduled as construction nears completion. /// Project completion is estimated for late third/early fourth quarter this year.

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Prepared and submitted by:

A handwritten signature in cursive script that reads "Jason Blevins".

Jason Blevins, EMA Director

**Johnson County Government**

Mike Taylor, County Mayor  
222 West Main Street  
Mountain City, TN 37683



HIGHWAY DEPARTMENT FULL QUARTERLY REPORT IS 72 Pages. Duplicates were not made for distribution to save on the cost of copies and paper. Copies can be picked up upon request at the Johnson County Mayors Office. 222 West Main Street Mountain City TN 37683. 423-727-9696.

Please call-in advance and schedule to pick up a copy.

JOHNSON COUNTY HEALTH DEPARTMENT (JCHD)  
QUARTERLY PROGRESS REPORT FOR FISCAL YEAR 2022-2023  
April 9, 2025

**Quarterly Report**  
**Jan-Mar 2026**

1. **BUDGET:**

The Johnson County Board of Health approved the proposed budget for FY 2026/27 on March 20, 2026. The request of \$109,195, which represented no increase from this FY's requested amount, was forwarded to the Mayor and Finance Director for provision to the Budget Committee and Commission to consider.

2. **Staffing:**

No new updates on staffing at this time. Active recruitment continues for a full time Dentist and Dental Assistant. Call the JCHD at 727-9731 for more information about these positions.

3. **Services & Programs:**

Health Department services include Immunizations, Well Child Screenings, WIC, CHANT (Community Health Access and Navigation in TN) case management/home visiting service, Women's Health Services, STI Screening and Treatment, Communicable & Environmental Disease Services, the Tobacco Cessation for Pregnant Women program, Birth/Death Certificates provided 5 days per week, and provision of Dental and Family Planning services one day per week. Other program services provided by the Johnson County Health Department include tobacco cessation NRT services and fluoride varnish applications, and telehealth options are provided for a variety of services when needed.

Based on a recent Mid-Year Assessment of the Johnson County Health Department, we showed broad service gains over last FY including Overall Encounters up 15%, Family Planning services up 15%, STI screening and services up 19%, provision of Vital Records up 13%, Dental services up 59%; indicating improved access and process efficiency across the board. The Health Department consistently achieves a 0% monthly drug inventory error rate, ensuring full quality compliance. Recent Quality Improvement Risk Minimization Reviews (March 24) and State Fiscal Audits (April 1) both rendered NO Findings, ensuring high quality standards.

Community Engagement and outreach continue with local Health Department staff collaborating with community groups and organizations to connect residents to health department services and other resources. Local Health Department staff continue to provide comparatively high volumes of fluoride varnish applications, within the region, in partnership with the school district. Chronic disease management continues to be provided in partnership with Helping Others and the Higher Ground Peer Support Center. Local staff conducted outreach during Headstart enrollment at each school location.

Health Promotion activities had 691 contacts during this quarter. Outreach addressed topics that included Growth and Development, Tobacco and Nicotine Prevention, Nicotine Intervention, Outdoor Recreation, Teen and unintended Pregnancy Prevention, Mental Health, Communicable Diseases and Chronic Disease. In collaboration with Coordinated School Health, Mountain City Elementary and Johnson County EMS, 6<sup>th</sup> grade students learned about Hands-Only CPR as part of the American Heart Association's Kids Heart Challenge. The Public Health Educator helped to coordinate and participate in "Parenting Aware" hosted by the Community center. The Health Educator represented the Department of Health during 2 public input meetings for an LPRF recreation grant. The Health Educator was recently trained and in the process of becoming a CARETag Coordinator for Johnson County. This is a program that works with families and community partners to collect and place personal medical information in a secure location for first responders to easily access.

Johnson County Public Library

County Commission Report

April 10, 2026

Panic Button Installed. With the number of homeless and drug users that come in the library, this gives the all female staff a little peace of mind.

North Wing Thermostat still not repaired. Still waiting on East Tennessee HVAC.

Poetry Contest Winners:

13-18 year olds

\$100 Abbigail Sluder 1st Place

\$50 Catie McFadden 2nd Place

\$25 Emma Blake Berkley 3rd Place

9-12 year olds

\$100 London Nicholson 1st Place

\$ 50 Avery Perkins 2nd Place

\$25 Mark Ward 3rd Place

5-8 year olds

\$100 William Baker 1st Place

\$50 Evelyn Hoover 2nd Place

\$25 Cora Hoover 3rd Place

This was sponsored by the Friends of the Library

Yearly Stats: April 2026

Active/Inactive Users: 8,110

Items - # of items to check out 28,042

Circulation: - 29,472

Courier – books borrowed or lent 1,719

Computers – users on library computers 16,408

Websites – library website, youtube, facebook, etc. 96,493

By Linda Icenhour, Library Director for Coy Lauer, Library Chair

## Safety Report

### January – March 2026

1. A Safety Meeting took place on March 19, 2026. The Johnson County Safety Committee's mission is to prevent employee injuries and minimize the costs related to workplace claims.
2. Johnson County – LGIP Risk Control & Claims Activity Summary (Jan–Mar 2026)
3. Mr. Tom Harris, Senior Risk Control Representative with Local Government Insurance Program (LGIP), delivered Johnson County's Quarter 1 Risk & Claims Review covering the period January through March 2026.
  - a. 1. New Property Claims: was reported during the quarter.
    - i. Vehicle Accident – submitted and processed through County Insurance.
  - b. 2. Workers' Compensation Claims
    - i. A total of 4 new workers' compensation claims were reported:
    - ii. 2 recordable claims
    - iii. 2 incident-only cases (no medical treatment beyond first aid, no lost time)
  - c. This reflects a stable claims trend for the quarter with a majority of cases being low-severity.
  - d. 3. LGIP Safety Designee Program
    - i. Johnson County completed and renewed all LGIP Safety Designee Program requirements on March 25, 2026.
    - ii. Completion maintains eligibility for discounted county insurance premiums, supporting continued cost-savings and compliance with LGIP safety standards.
4. TOSHA Compliance Inspection Summary & Abatement Statement
  - a. A TOSHA compliance inspection was conducted on March 16, 2026 at two municipal facilities:
  - b. Senior Center – *No findings*
  - c. Courthouse – *Three findings identified:*
    - i. Missing Hazard Communication Plan for the Custodian's Closet
    - ii. Missing electrical cover plate in the Circuit Court Clerk's Office
    - iii. One minor high-power load device requiring correction
  - d. All corrective actions were completed, and abatement certification was submitted to TOSHA on March 26, 2026. All required TOSHA training for the calendar year has been completed and documented.
5. Monthly inspections of county owned buildings completed, no issues were noted.
6. The next quarterly safety meeting will be held on Thursday, June 4, 2026, at 10:00 a.m. at the Sheriff's Department. Mr. Harris will be conducting inspection of county property on this date. that same day.

### Sold Waster Report

1. No new updates. No issues have been reported, and the Landfill and Transfer Station remain in compliance with state requirements


**JOHNSON COUNTY SCHOOLS**

211 North Church Street ♦ Mountain City, TN 37683

(423) 727-2640 ♦ FAX (423) 727-2663

www.jocoed.net

**DIRECTOR OF SCHOOLS**

Dr. Michelle Simcox

**BOARD OF EDUCATION**
**Kevin Long, Chair**
**Chad Greever, Vice-Chair**
**Holly Brown**
**Russell Robinson**
**Ed Walker**

TO: Members of the Johnson County Commission

FROM: Dr. Michelle Simcox, Director of Schools

DATE: April 10, 2026

RE: Report of the Director of Schools to the April 2026 session of the Johnson County Commission

**Curriculum and Instruction**

- We are working on scheduling summer professional development.
- The Presidential Academic Excellence Awards is for Monday, May 4th at 6:30. We look forward to honoring our qualifying students in grades 6, 8, and 12. We have 68 students receiving the award this year. We are very proud of them!
- JCHS Graduation is scheduled for May 15<sup>th</sup> at 7:00 PM.
- The last day of school will be May 18th.
- We are hosting two summer learning camps for students in grades K-5 and 6-8. The K-5 camp is for all Johnson County students and will be hosted at Mountain City Elementary. The 6-8 camp is for all Johnson County students and will be hosted at Johnson County Middle School. These camps are free of charge and transportation will be provided for those who need it. The camps are designed to provide students with extra reading, math, and STEM instruction to help make up for what has been lost due to the pandemic.
- Johnson County High School will be having summer school as well, following the model it has used in past. The focus is on helping students who failed one or more courses to make up their work and earn passing grades so that they can remain on track to graduate.
- We are seeing great results in early literacy as a result of our implementation of the new Foundational Skills Curriculum. We hosted members of the state department's Early Literacy Team and they were impressed with our amazing teachers and students.
- We are excited to bring 2 new programs to CTE next year: Cosmetology and Meat Processing. Students are enrolling for classes now.
- Our greenhouse is currently hosting its yearly plant sale.
- Our first group of middle college students are graduating this year and we could not be more proud of them! They are not only graduating from high school, but they are graduating with an associate's of science degree from Northeast State. 13 students will graduate from Northeast State on May 12<sup>th</sup> ahead of their high school graduation on May 15<sup>th</sup>.

**Safety**

- We are in the process of installing equipment for the new emergency badge readers that will be implemented for the 26-27 school year. Safety continues to be a top priority for the district.

**Head Start / Pre K**

We are currently accepting applications for the 2026-2027 year. The application can be found online at [www.jocoed.net](http://www.jocoed.net). Go to District Departments and click on Head Start, apply online.

**Finance**

The school finance department is in the early stages of budgetary preparations for the 2026-2027 fiscal year. Later this month the Director of Schools will receive a copy of the April TISA estimate.

**School Nutrition Program**

We continue to offer free breakfast and lunch meals to all Johnson County students through CEP (Community Eligibility Provision).

**Special Education**

Students in Johnson County Schools with significant cognitive disabilities are being administered Alternate Assessments during the testing window of March 9- April 10, 2026. Special education students who meet eligibility for the Extended School Year Program will receive summer services from May 25 – June 18, 2026 at Mountain City Elementary School.



# Johnson County Senior Center

064

## Senior Center 2026 Quarterly Report

From January to March of 2026, the Johnson County Senior Center has focused its time and resources on providing members the highest quality services possible. Despite significant weather-related disruptions throughout January and February, the Center continued to provide essential services, meaningful programming, and community support to the seniors of Johnson County.

In January, the Center offered a variety of engaging activities, including a New Year's celebration with bingo and live music, regular Veteran's Café programming recognizing Jim Whitesell as Veteran of the Month, and multiple social outings such as a shopping trip to Abingdon and a Fine Dining with Friends dinner in Blowing Rock. Additional highlights included Team Trivia, sponsored events, and continued musical entertainment that remains a valued part of our programming. However, the Center was closed to the public for eleven days due to inclement weather, and during that time served as an emergency warming shelter, providing a safe space for unhoused Johnson County residents. Even with these challenges, the Center delivered congregate meal services for twelve days, providing 2,052 meals, and supported transportation needs through 213 van services, 43 shuttle rides, and 52 MyRide trips. Volunteer engagement remained strong, with approximately 51 individuals contributing 184.5 hours of service.

February continued to present weather-related challenges, with the Center closed for ten days due to inclement weather and holidays. During closures, staff focused on facility maintenance, deep cleaning, and preparation for upcoming programs. When open, the Center maintained a full schedule of activities, including educational programming such as a scam awareness presentation by the Register of Deeds, seasonal celebrations like the Valentine's Banquet and Mardi Gras Party, and the launch of a new intergenerational partnership with ETSU medical students. These students began visiting regularly to better understand rural healthcare needs and build relationships with our members. Additional programming included trivia events, group outings, and continued social opportunities such as the Lovable Ladies gatherings. The Center provided congregate meals for eight days, totaling 1,645 meals, and continued to meet transportation needs through 164 van services, 86 shuttle rides, and 50 MyRide trips. Volunteer participation increased, with 62 volunteers contributing approximately 219 hours.

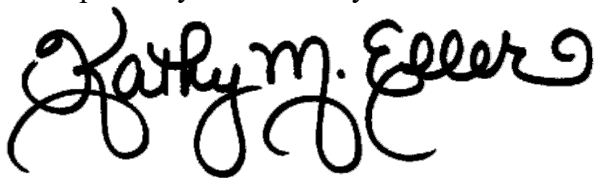
In March, the Center resumed a more consistent schedule and saw strong participation across programs and services. The Veteran's Café recognized both February and March honorees due to prior cancellations, and members celebrated the release of the Senior Center cookbook with a signing event that fostered connection and shared memories. With more temperate weather members were able to enjoy all planned social and recreational programming, including Fine Dining outings, seasonal celebrations, trivia, karaoke, and a variety of special interest activities such as gardening education with local FFA students and a movie matinee. Community partnerships remained strong, highlighted by a visit from United Way of East Tennessee Highlands. One of the most significant highlights of the quarter was a multi-day trip to New Orleans, where 48 seniors got to explore the Historic French Quarter, visit Mardi Gras World and see the famous parade floats, and enjoy a visit to the National WWII Museum.

The Center served congregate meals for twenty-one days in March, providing approximately 2,411 meals to local seniors. Transportation services expanded significantly during this period, with approximately 575 total transportation services provided to 112 members, in addition to 117 shuttle rides serving 57 members. These numbers reflect both daily service needs and the additional coordination required for the out-of-state group trip. MyRide provided 67 local rides and approximately 67 volunteers served 389.5 hours of volunteer service.

Overall, the first quarter demonstrated the resilience and dedication of staff, volunteers, and community partners in continuing to meet the needs of Johnson County seniors despite weather-related challenges. Participation remains strong, volunteer engagement continues to grow, and programming reflects a balance of education, recreation, and essential services. The Center remains committed to fostering connection, supporting independence, and enhancing quality of life for the seniors of Johnson County.

The Johnson County Senior Center ended March with approximately 1,901 members and continues to look forward to more growth in the future.

Respectfully submitted by:

A handwritten signature in black ink that reads "Kathy M. Eller". The signature is written in a cursive, flowing style with a large, decorative flourish at the end.

**Kathy Motsinger-Eller**

Director of the Johnson County Senior Center



# Johnson County Senior Center

066

2026 Quarterly Visual Report:

Jan - March



Left:  
New Year's Party  
1/5/2026



Right:  
Steve Miller delivering pet  
supplies donated by Bunco Club



Johnson County Senior Center served as emergency warming shelter for Johnson County residents in need during dangerously low temps in Jan—with help from volunteers like George Wright, who delivered pizza for guests each night

## Warming Shelter

Johnson County Senior Center  
128 College Street  
Mountain City, TN

Open from 6:00 p.m. until 9:00 a.m.

A safe, warm place to stay will be available with snacks and cots provided. Breakfast and Dinner will be served.

Please note: pets are **not** permitted.

\*Senior Center will be open to members & regular programs will resume when Johnson County Schools are no longer closed for inclement weather. Please check our Facebook page or call (423) 727-8883 if you're not sure whether we're open or not.



Monthly Team Trivia with Rose  
kicked off 1/23/2026



**2026 Quarterly Visual Report:  
Jan - March**



**2026 Valentine's Banquet  
L: Special music with Steve Dunfee  
R: Herman and Ruby Stout, Valentine's King & Queen**

**The Bunco Babes decked out for Fat Tuesday!**



**Lovable Ladies Galentine's Day  
outing to MiSu B's 2/12/2026**



**L: TEAMS with ETSU  
Students got an  
impromptu quilting  
lesson**

**R: Celebrating Mardi  
Gras with the ETSU  
students & a game of  
Musical Chairs**



**Jan - March**

**L: St. Patrick's Day Party 3.18.2026**

**Below: Lovable Ladies out for ice cream**



**March Crafts with Kay 3.16.2026**



**Cookbooks arrived! Copies were distributed free of charge to contributors and community partners**



**Outing to JCHS Greenhouse 3.13.2026, NOLA travelers pose by bridge 3.25.26 & Balloon Volleyball with ETSU students 3/24/2026**





# Johnson County Sheriff's Office

Attached is Agency overview, as you will note the previously mentioned overcrowding issue is looking much better. The staff has been diligent in monitoring these numbers to make every effort to stay in compliance and keep the trend moving in the right direction.

We are proud to announce that Julia Winebarger and Aiden Sluder has competed the Police Academy as required and met the standard to receive a Police Certification in this State. Both Deputies are assigned to the School Resource Officer Division

Looking at the NIBRS, there is a slight decrease in the percentage cleared, however looking at the total number of Arrest there is an increase, as well as average number of incidents.

In review of the data:

Key Tennessee Clearance Rate Data (NIBRS/TIBRS):

Violent Crime Clearance: ~35%

Robbery Clearance: 22% (based on recent five-year analysis)

Overall Crime Clearance: A previous report noted a 39.1% clearance rate for all offenses across the state, with 198,058 offenses cleared out of 502,706 reported.

Current Total of State Inmates at the Date of Report – 43

Booking / Release 197

Total Incident Count a time of report 1499

*J. Starn Brown - J. Starn Brown*

2025 Population Estimate		18,659	Offenses (*)		Arrests (**)		
			Reported	Cleared	Adult	Juvenile	
<b>Offense Overview</b>			<b>Group A Offenses</b>				
<b>Crimes Against Persons</b>							
Offense Total	74		Murder	0	0	0	0
Number Cleared	32		Negligent Manslaughter	0	0	0	0
Percent Cleared	43.24%		Negligent Vehicular Manslaughter	0	0	0	0
Group A Crimes per 100,000 population	396.6		Kidnapping/Abduction	0	0	0	0
			All Rape	0	0	0	0
			Criminal Sexual Contact	0	0	0	0
			Incest	0	0	0	0
			Statutory Rape	0	0	0	0
<b>Arrest Overview</b>			<b>Crimes Against Property</b>				
Total Arrests	150		Aggravated Assault	5	3	3	0
Adult Arrests	147		Simple Assault	13	9	10	1
Juvenile Arrests	3		Intimidation	14	6	4	0
Unknown Age	0		Stalking	0	0	0	0
Arrests per 100,000 population	803.9		Commercial Sex Acts	1	0	0	0
			Involuntary Servitude	0	0	0	0
			<b>Crimes Against Property</b>				
			Arson	0	0	0	0
			Bribery	0	0	0	0
			Burglary	1	1	1	0
			Counterfeiting/Forgery	1	0	0	0
			Destruction/Damage/Vandalism	4	2	2	1
			Embezzlement	0	0	0	0
			Extortion/Blackmail	0	0	0	0
			Fraud - False Pretenses	3	1	1	0
			Fraud - Credit Card/ATM	0	0	0	0
			Fraud - Impersonation	0	0	0	0
			Fraud - Welfare	0	0	0	0
			Fraud - Wire	0	0	0	0
			Fraud - Identity Theft	0	0	0	0
			Fraud - Computer Hacking/Invasion	0	0	0	0
			Robbery	0	0	0	0
			Theft - Pocket-picking	0	0	0	0
			Theft - Purse Snatching	0	0	0	0
			Theft - Shoplifting	2	1	1	0
			Theft From Building	1	0	0	0
			Theft From Coin Machine	0	0	0	0
			Theft From Motor Vehicle	0	0	0	0
			Theft of Motor Vehicle Parts	0	0	0	0
			Theft - All Other Larceny	7	0	0	0
			Motor Vehicle Theft	7	1	1	0
			Stolen Property Offenses	2	1	0	0
			<b>Crimes Against Society</b>				
			Animal Cruelty	1	0	0	0
			Drug/Narcotic Violations	5	2	2	0
			Drug/Narcotic Equipment Violations	4	2	0	0
			Gambling - Betting/Wagering	0	0	0	0
			Gambling - Operating/Promoting	0	0	0	0
			Gambling - Equipment Violations	0	0	0	0
			Gambling - Sports Tampering	0	0	0	0
			Pornography/Obscene Material	0	0	0	0
			Prostitution	0	0	0	0
			Prostitution Assisting/Promoting	0	0	0	0
			Purchasing Prostitution	0	0	0	0
			Weapon Law Violations	3	3	1	0
			<b>Total Group A Offenses</b>	<b>74</b>	<b>32</b>	<b>26</b>	<b>2</b>
<b>Domestic Violence Victims</b>							
Offense	Reported	Cleared					
Murder	0	0					
Aggravated Assault	1	1					
Simple Assault	4	4					
Intimidation	3	2					
Stalking	0	0					
All Rape	0	0					
Criminal Sexual Contact	0	0					
Incest	0	0					
Statutory Rape	0	0					
Kidnapping/Abduction	0	0					
Commercial Sex Acts	0	0					
Involuntary Servitude	0	0					
<b>Total</b>	<b>8</b>	<b>7</b>					
<b>Group B Arrests</b>							
Offense	Adult	Juvenile					
Bad Checks	0	0					
Curfew/Vagrancy	0	0					
Disorderly Conduct	2	0					
DUI	4	0					
Drunkenness	2	0					
Family-Non Violent	4	0					
Liquor Law Violations	0	0					
Peeping Tom	0	0					
Trespass	0	0					
All Other Offenses	109	1					
<b>Total Group B</b>	<b>121</b>	<b>1</b>					

Crime in Tennessee 2026

*JHB J. Shawn Brown*

(\*) Offenses are counted using the FBI Units of Count for Crime  
 (\*\*) The 'Arrests' column shows arrests made for incidents during the selected period, regardless of arrest date. Arrest counts for the same period may change over time.



# JOHNSON COUNTY TN SHERIFF'S OFFICE

SHERIFF CLIFTON WORLEY

p: (423) 727-7761 f: (423) 501-1400  
216 Honeysuckle St, Mountain City, TN 37683

Current Inmates TDOC

Printed on April 8, 2026

Inmate #	Last, First Name	Name	Miss Retain	Arrest Date
43044F	GRAYBEAL, WILLIAM	Tennessee Department of Corrections	Yes	11/24/25
JCSO2600086	SNYDER, DALTON	Tennessee Department of Corrections	Yes	04/02/26
59844C	REECE, GARY	Tennessee Department of Corrections	Yes	02/03/26
50387G	CLAWSON, LISA	Johnson County TN Sheriff's Office	Yes	04/02/26
JCSO2500364	PARKER, STACEY	Tennessee Department of Corrections	Yes	07/22/25
JCSO2400444	GILLIAM, ANTHONY	Tennessee Department of Corrections	Yes	02/20/26
109722F	LOWE, THOMAS	Tennessee Department of Corrections	Yes	08/05/25
112845D	WILLIAMS, BECKY	Tennessee Department of Corrections	Yes	04/28/25
106122B	WILLIAMS, JERRY	Tennessee Department of Corrections	Yes	01/20/26
JCSO2500561	ORNDORFF, JOSEPH	Tennessee Department of Corrections	Yes	10/28/25
103506A	ROBBINS, BLAIR	Tennessee Department of Corrections	Yes	11/25/25
JCSO2500623	GRUBB, JERRY	Tennessee Department of Corrections	Yes	11/22/25
112365A	ROSS, PRESTON	Tennessee Department of Corrections	Yes	08/29/25
114186E	MCELYEA, DUSTIN	Tennessee Department of Corrections	Yes	01/10/24
113210A	PLEASANT, RANDAL	Tennessee Department of Corrections	Yes	05/01/25
111789K	HEATON-GUY, KERRI	Tennessee Department of Corrections	Yes	11/25/25
JCSO2500291	PUGLIESE, CARL	Tennessee Department of Corrections	Yes	09/16/25
JCSO2400437	JONES, AMBER	Tennessee Department of Corrections	Yes	02/12/26
JCSO2500051	THOMAS, CHANDLER	Tennessee Department of Corrections	Yes	09/28/22
JCSO2300399	JACOBS, JUSTIN	Tennessee Department of Corrections	Yes	09/26/23
JCSO2600029	KELLY, KATHERINE	Tennessee Department of Corrections	Yes	01/15/26
JCSO2500568	ESKRIDGE, JAMES	Tennessee Department of Corrections	Yes	01/14/26
107656E	BRYANT, BRIAN	Tennessee Department of Corrections	Yes	10/09/25
JCSO2500122	KENT, SANDRA	Tennessee Department of Corrections	Yes	05/23/25
JCSO2500112	BROWN, BRADLEY JR	Tennessee Department of Corrections	Yes	03/06/25
63914A	BERRY, JASON	Tennessee Department of Corrections	Yes	01/11/24
114191I	OSBORNE, MATTHEW	Tennessee Department of Corrections	Yes	04/11/25
21A	JOHNSON, SCOTTY	Tennessee Department of Corrections	Yes	09/04/25
JCSO2500242	WALLACE, RANDY	Tennessee Department of Corrections	Yes	06/23/25

Inmate #	Last, First Name	Name	Arrest Date
59546A	CARDEN, CHARLES	Tennessee Department of Corrections	Yes 10/30/25
113801E	WALKER, JENNIFER	Tennessee Department of Corrections	Yes 07/21/25
JCSO2500152	WALLACE, JESSE	Tennessee Department of Corrections	Yes 05/23/25
JCSO2400402	WARD, MARK	Tennessee Department of Corrections	Yes 10/25/24
4940B	FERGUSON, HAROLD	Tennessee Department of Corrections	Yes 06/28/24
JCSO2500023	MAIN, ERIC	Tennessee Department of Corrections	Yes 01/10/25
64859E	DAVIS, JOSEPH	Tennessee Department of Corrections	Yes 04/02/25
JCSO2400663	TRIVETTE, JOHN	Tennessee Department of Corrections	Yes 11/25/24
JCSO2500426	GREENWELL,	Tennessee Department of Corrections	Yes 08/20/25
66742D	CLAWSON, RICHARD	Tennessee Department of Corrections	Yes 12/02/24
JCSO2400291	WALKER, COLTON	Tennessee Department of Corrections	Yes 05/11/24
JCSO2500021	NORRIS, ROBERT	Tennessee Department of Corrections	Yes 01/10/25
21C	LUNCEFORD, DYLAN	Tennessee Department of Corrections	Yes 08/30/24
JCSO2400193	CANTER, DONALD	Tennessee Department of Corrections	Yes 05/21/24

**Total Records: 43**



# JOHNSON COUNTY TN SHERIFF'S OFFICE

SHERIFF CLIFTON WORLEY

p: (423) 727-7761 f: (423) 501-1400  
216 Honeysuckle St, Mountain City, TN 37683

Quartly Booking / Release Report.

Printed on April 8, 2026

Last, First Name	Booking Date	Release Date	Charges for All Hold Reasons - Semicolons
ORNDORFF, SCOTT III	03/21/25	03/27/26 10:44	1 - Parole Violation
KENT, SANDRA	03/11/25		39-17-418 - Simple Possession or Casual Exchange; 39-17-434 - Possession of Methamphetamine; 39-17-1307 - Unlawful Carry/Poss. of Weapon - 2 counts; 53-11-401 - Knowingly Keep or Maintain Dwelling, Store, Shop, Warehouse, Building, Vehicle or other Structure; 39-17-417 - Schedule II Drug Violations; 39-17-434 - Possession of Methamphetamine; 40-35-311 -
ROBERTS, JERRY	03/28/25	12/31/25 10:18	40-35-311 - Violation of Probation - Criminal
BROWN, BRADLEY JR	03/06/25		TDOC SENTENCE
CLAWSON, ETHAN	02/13/25	12/02/25 05:24	39-17-1307 - Convicted Felon in Possession of Firearm; 39-16-602 - Resisting Stop/Arrest; 39-17-434 - Possession of Methamphetamine; 40-35-311 - Violation of Probation - Criminal; 55-8-119 - Improper Passing; 55-8-152 - Speeding (+20 Over); 55-8-120 - Driving Left of Center; 55-8-136 - Failure to Exercise Due Care; 55-10-205 - Reckless Driving; 39-13-103 - Reckless
MULLENS, JEREMY	01/31/25	12/02/25 05:22	TDOC SENTENCE
WALLACE, JESSE	03/29/25		39-13-102 - Aggravated Assault; 39-13-111 - Domestic Violence; 39-13-111 - Aggravated Assault as Domestic Violence; 40-35-311 - Violation of Probation - Criminal; 40-35-311 - Violation of Probation - Criminal; 40-35-311 - Violation of Probation - Criminal; 39-16-609 - Failure to Appear in a Misdemeanor Case
HONEYCUTT, JOHNNY	01/31/25	11/19/25 13:38	TDOC SENTENCE
MAIN, ERIC	01/10/25		39-13-526 - VIOLATION OF COMMUNITY CORRECTIONS; 39-16-602 - Resisting Stop/Arrest; 39-17-417 - Schedule II Drug Violations; 39-17-418 - Simple Possession or Casual Exchange; 39-17-425 - Drug Paraphernalia; 39-13-116 - Assault Against First Responder; 39-16-602 - Resisting Stop/Arrest; 39-16-603 - Evading Arrest
BRIGHT, BRANDY	02/21/25	10/30/25 02:03	40-35-311 - Violation of Probation - Criminal
DUMAS, SEAN	03/21/25	03/21/25 11:12	EXP - EXPUNGED
TRESSLER, BRANDON	02/03/25	10/13/25 08:45	40-9-103 - Fugitive from Justice for Crime in Another State; 40-35-311 - Violation of Probation - Criminal; 40-35-311 - Violation of Probation - Criminal - 2 counts; 39-17-418 - Simple Possession or Casual Exchange; 39-17-418 - Simple Possession or Casual Exchange
SNYDER, STACY	02/14/25	10/01/25 19:32	39-17-310 - Public Intoxication; 39-17-425 - Drug Paraphernalia; 39-14-408 - Vandalism (Up to \$1000); 39-14-103 - Theft of Property (Up to \$1000); 39-13-1002 - Burglary; 39-15-101 - Criminal Nonsupport
Brinkley, Morris	01/01/25	01/01/25 09:21	EXP - EXPUNGED
STEVENSON, DAWN	02/17/25	09/02/25 08:57	39-16-201 - Introduction of Contraband into a Penal Institution
THOMAS, CHANDLER	01/31/25		TDOC SENTENCE
EATON, ETHAN	01/10/25	01/08/26 05:05	TDOC SENTENCE
NORRIS, ROBERT	01/10/25		TDOC SENTENCE
TAYLOR, IAN	01/10/25	08/14/25 12:05	TDOC SENTENCE
STANTON, BRANDON	02/07/25	08/14/25 11:54	TDOC SENTENCE
Reece, Julianna	02/07/25	08/04/25 09:15	TDOC SENTENCE
HARTGROVE, JASON	01/31/25	08/02/25 08:48	TDOC SENTENCE
WARD, TOMMY	02/25/25	07/28/25 08:45	40-35-311 - Violation of Probation - Criminal
ROBERSON, LINDSEY	01/10/25	07/08/25 08:32	TDOC SENTENCE

*John Brown*

Last, First Name	Booking Date	Release Date	Charges for All Hold Reasons - Semicolons
HEATON-GUY, KERRI	02/27/25	07/08/25 08:31	16-15-722 - Attachment Child Support; 40-35-311 - Violation of Probation - Criminal
WILSON, JACKIE	01/25/25	06/28/25 09:29	40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of Probation - General Sessions; 55-50-504 - Driving While Revoked (2nd or More); 55-12-139 - Financial Responsibility - No Insurance; 55-5-115 - Misuse of Registration; 55-3-102 - Driving Unregistered Vehicle; 55-9-402 - Lights required on motor vehicles; 55-50-504 - Driving While Revoked (2nd or More)
WILLIAMS JR, JAMES	03/07/25	06/27/25 18:48	39-17-425 - Drug Paraphernalia; 39-17-305 - Disorderly Conduct; 39-13-1002 - Burglary of Motor Vehicle
WILSON, ELEANOR	03/27/25	10/06/25 08:04	40-35-311 - Violation of Probation - Criminal; 40-35-311 - Violation of Probation - Criminal
BRYANT, BRYAN	03/07/25	10/03/25 09:38	40-35-311 - Violation of Probation - Criminal; 40-35-311 - Violation of Probation - Criminal
STOCKTON, DAVID	02/05/25	10/02/25 13:07	40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of Probation - Criminal; 40-35-311 - Violation of Probation - Criminal
RUSSELL, CHRISTOPHER	01/31/25	06/25/25 09:46	TDOC SENTENCE
UPRIGHT, JOSHUA	02/22/25	06/24/25 14:56	65-21-117 - Interfere with Emergency Call; 39-13-116 - Aggravated Assault Against First Responder; 39-16-602 - Resisting Stop/Arrest
FLANIGAN, STEVEN	03/06/25	06/17/25 03:52	TDOC SENTENCE
KURPIESKI, ZACKERY	03/06/25	06/17/25 03:51	TDOC SENTENCE
KEITH, DERRICK	01/10/25	06/13/25 10:48	TDOC SENTENCE
COOPER, TED	04/01/25	05/29/25 10:30	16-15-722 - Attachment Child Support; 40-9-103 - Fugitive from Justice for Crime in Another State
MORTON, CHRISTINA	02/06/25	05/29/25 09:21	40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of Probation - General Sessions
McDaniel, Darrick	03/29/25	05/25/25 12:37	39-16-609 - Failure to Appear in a Felony Case; 16-15-722 - Attachment Child Support; 40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of Probation - General Sessions
Reece, Gary	01/28/25	05/19/25 14:08	40-35-311 - Violation of Probation - Criminal; 40-35-311 - Violation of Probation - Criminal
ROARK, DESTINY	01/24/25	05/08/25 08:15	40-35-311 - Violation of Probation - Criminal; 40-35-311 - Violation of Probation - Criminal
PHILLIPS, ROY	02/05/25	05/06/25 09:08	40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of Probation - General Sessions; 39-16-609 - FAILURE TO APPEAR TO SERVE TIME
BOWN, CLINTON	01/09/25	05/03/25 09:30	40-35-311 - Violation of Probation - Criminal; 40-35-311 - Violation of Probation - Criminal
CORNETT, THOMAS	02/13/25	05/02/25 09:23	39-16-609 - Failure to Appear in a Felony Case; 39-16-609 - Failure to Appear in a Felony Case; 39-16-609 - Failure to Appear in a Felony Case
Forrester, Daniel	04/01/25	05/01/25 09:04	39-17-408 - Possession of Schedule II; 39-17-408 - Possession of Schedule II
MEDLEY, LISA	03/10/25	04/24/25 21:29	55-10-401 - Driving Under the Influence (1st Offense)
NOVOTNY, ANTHONY	03/12/25	04/23/25 14:29	39-16-602 - Resisting Stop/Arrest; 39-14-405 - Criminal Trespass
SEVERT, NATHANEL	03/19/25	04/18/25 17:54	39-17-418 - Simple Possession or Casual Exchange
SHOOK, JACOB	03/21/25	04/17/25 19:11	39-17-425 - Drug Paraphernalia; 39-17-408 - Possession of Schedule II
GUINN, MICHAEL	03/12/25	04/14/25 17:33	40-35-311 - Violation of Probation - Criminal; 40-35-311 - Violation of Probation - General Sessions
MAINS, JOSEPH	02/17/25	04/14/25 17:32	39-13-111 - Domestic Assault 2nd Offense/ Simple Assault
HATLEY, KATHY	03/24/25	04/14/25 16:11	40-35-311 - Violation of Probation - General Sessions; 39-13-101 - Assault; 39-16-502 - False Report

Last, First Name	Booking Date	Release Date	Charges for All Hold Reasons - Semicolons
WALDEN, HUNTER	01/31/25	08/14/25 12:00	TDOC SENTENCE
ANDERSON, BLAINE	01/31/25	08/14/25 11:59	TDOC SENTENCE
CAVIN, BILLY	01/31/25	08/14/25 11:58	TDOC SENTENCE
Greene, Clifford III	01/14/25	01/14/25 16:10	EXP - EXPUNGED; EXP - EXPUNGED
HARSHAW, KASHTON	03/21/25	04/10/25 09:44	39-17-408 - Possession of Schedule II; 39-14-903 - Money Laundering/ Counterfeiting/ Forgery
MAIN, JACOB	03/13/25	04/06/25 08:54	40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of Probation - General Sessions
BARNES, EARL	02/22/25	04/04/25 08:58	40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of Probation - General Sessions; 39-17-417 - Schedule II Drug Violations; 39-17-425 - Drug Paraphernalia; 39-17-417 - Schedule II Drug Violations; 39-17-305 - Disorderly Conduct; 39-14-405 - Criminal Trespass
SALMONS, DESTINY	03/21/25	04/03/25 19:53	39-17-408 - Possession of Schedule II for Resale; 39-17-425 - Drug Paraphernalia; 39-17-408 - Possession of Schedule II for Resale; 39-14-146 - Shoplifting under \$1000.00
PENNINGTON, STALEY	04/01/25	04/03/25 18:59	39-16-503 - Tampering with Evidence; 39-17-425 - Drug Paraphernalia; 39-17-417 - Schedule VI Drug Violations; 39-17-408 - Possession of Schedule II; 55-9-603 - Seatbelt in Front Seat; 39-13-111 - Domestic Violence
HUMPHREY, JOSHUA	01/27/25	04/02/25 17:15	40-35-311 - Violation of Probation - Criminal
HELTON, MATTHEW	02/18/25	04/02/25 16:35	40-35-311 - Violation of Probation - Criminal; 40-35-311 - Violation of Probation - Criminal
OSBORNE, MATTHEW	03/29/25	04/02/25 16:10	55-8-138 - Pedestrian Fails to Use Sidewalk; 39-17-310 - Public Intoxication
CHURCH, BRANDON	03/27/25	04/02/25 16:09	39-13-111 - Domestic Violence
TAYLOR, EZRA	03/22/25	04/02/25 16:06	39-13-1003 - Aggravated Burglary
BROWN, ARON	03/21/25	04/02/25 16:02	39-17-434 - Possession of Methamphetamine; 39-17-425 - Drug Paraphernalia; 39-17-417 - Schedule IV Drug Violations
CRAIG, CHRISTIAN	03/28/25	04/02/25 15:49	55-8-120 - Driving Left of Center; 55-10-401 - Driving Under the Influence (1st Offense); 39-17-417 - Schedule IV Drug Violations; 39-17-425 - Drug Paraphernalia; 39-17-1321 - Possession of Handgun (Under the Influence) - 2 counts
CHURCH, MADISON	03/24/25	04/02/25 15:44	39-13-102 - Aggravated Assault; 39-13-111 - Aggravated Assault as Domestic Violence
GRIGGS, DIANE	03/06/25	04/02/25 15:39	55-50-337 - Expired Drivers License; 55-9-402 - Lights required on motor vehicles; 39-16-603 - Evading Arrest
MATHESON, CODY	01/08/25	04/02/25 15:01	40-35-311 - Violation of Probation - Criminal
WIGGINS, KATRINA	04/01/25	04/01/25 11:35	39-17-417 - Schedule IV Drug Violations
POTTER, JARRETT	03/31/25	03/31/25 08:38	55-9-602 - Fail to Use Child Restraint; 55-9-603 - Seatbelt in Front Seat; 55-12-131 - Driving With Suspended Out of State License; 55-8-136 - Failure to Exercise Due Care
BLEVINS, CHRISTOPHER	03/28/25	03/30/25 15:08	7-86-316 - Non-Emergency Situation 911; 39-16-502 - False Report
PHIPPS, HANNAH	01/21/25	03/30/25 13:43	40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of Probation - Criminal; 39-14-103 - Theft of Property (Up to \$1000); 39-13-1002 - Burglary
ROARK, KELSEY	02/22/25	03/30/25 09:12	39-17-408 - Possession of Schedule II; 39-17-434 - Possession of Methamphetamine; 39-17-418 - Simple Possession or Casual Exchange; 39-17-417 - Schedule I Drug Violations; 39-13-111 - Domestic Violence
YATES, TERRI	03/29/25	03/29/25 17:21	40-35-311 - Violation of Probation - General Sessions
GARLAND, BRIAN	03/28/25	03/28/25 14:51	55-12-139 - Driving Uninsured; 55-50-504 - Driving While License Suspended (1st Offense); 55-8-152 - Speeding over Posted Speed Limit

Last, First Name	Booking Date	Release Date	Charges for All Hold Reasons - Semicolons
BOUTWELL, WALTER	02/28/25	02/28/25 11:47	EXP - EXPUNGED
HICKS, EMILY	03/28/25	03/28/25 10:35	55-10-401 - Driving Under the Influence (1st Offense)
STOUT, LISA	03/27/25	03/27/25 21:35	39-14-103 - Theft of Property
MAYS, STEPHANIE	03/26/25	03/26/25 09:58	55-8-149 - Stop Sign Violation; 55-50-504 - Driving While License Suspended (1st Offense)
BURLESON, JONATHAN	03/12/25	03/20/25 13:15	39-13-102 - Aggravated Assault; 39-16-609 - Failure to Appear in a Misdemeanor Case
RICHARDS, MICKEL	01/10/25	03/20/25 04:43	TDOC SENTENCE
Laws, Dwayne	03/18/25	03/19/25 17:06	39-17-434 - Possession of Methamphetamine; 39-17-425 - Drug Paraphernalia; 39-13-102 - Aggravated Assault
ROBERTS, JERRY	03/12/25	03/19/25 17:02	39-17-305 - Disorderly Conduct; 39-16-602 - Resisting Stop/Arrest; 39-13-116 - Assault Against First Responder - 2 counts
HODGE, ALISSA	03/17/25	03/19/25 13:42	40-35-311 - Violation of Probation - General Sessions
BALDOCK, STEVEN	03/19/25	03/19/25 09:45	55-50-504 - Driving While License Suspended (1st Offense); 55-12-139 - Driving Uninsured; 55-3-102 - Driving Unregistered Vehicle
LATHAM, TROY	03/19/25	03/19/25 09:28	55-50-504 - Driving While License Suspended (1st Offense); 55-9-603 - Seatbelt in Front Seat; 55-3-102 - Driving Unregistered Vehicle
COFFEY, CRYSTAL	03/13/25	03/18/25 09:21	39-13-526 - VIOLATION OF COMMUNITY CORRECTIONS
Henley, Wendy	03/17/25	03/17/25 12:36	39-14-150 - Identity Theft/ Credit Card/ Automatic Teller Machine Frud - 2 counts; 39-13-103 - Reckless Endangerment; 39-15-401 - Child Endangerment - 2 counts; 39-17-417 - Schedule V Drug Violations; 39-17-417 - Schedule IV Drug Violations - 2 counts; 39-17-417 - Schedule II Drug Violations; 39-15-502 - Offense of Financial Exploitation of Elderly or Vulnerable Person - 2 counts
GREER, MARK	03/14/25	03/16/25 19:31	39-16-603 - Evading Arrest
GULLEY, SAMMY	03/10/25	03/16/25 09:29	40-39-208 - Fail to Report Reincarceration by Sex Offender 1st Offense
Norris, Kenneth	03/13/25	03/13/25 22:58	39-14-103 - Theft of Property (Up to \$1000); 39-14-118 - Fraudulent Use of Credit Card/ Credit Card/ Automatic Teller Machine Fraud; 39-14-118 - Fraudulent Use of Credit Card/ Credit Card/ Automatic Teller Machine Fraud - 5 counts; 39-17-434 - Possession of Methamphetamine
RICE, JOHN	03/06/25	03/13/25 09:03	55-50-504 - Driving While Revoked 1st Offense; 55-50-504 - Driving While Revoked 1st Offense
MAYS, STEPHANIE	03/12/25	03/12/25 16:35	40-35-311 - Violation of Probation - General Sessions
ELLIOTT, DANYALE	03/06/25	03/12/25 15:34	40-35-311 - Violation of Probation - General Sessions
MARTINEZ, FERLANDI	01/23/25	03/12/25 10:22	40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of Probation - General Sessions; 39-16-603 - Evading Arrest; 39-16-603 - Evading Arrest; 39-13-102 - Aggravated Assault; 39-13-111 - Domestic Violence
GULLEY, SAMMY	03/10/25	03/10/25 18:34	55-8-109 - Fail to Obey Traffic Control Device; 55-50-504 - Driving While License Suspended (1st Offense)
WILSON, ELEANOR	01/02/25	03/10/25 17:27	40-35-311 - Violation of Probation - Criminal; 40-35-311 - Violation of Probation - Criminal
BLEVINS, DENNIS	01/10/25	03/10/25 16:43	40-9-103 - Fugitive from Justice for Crime in Another State; TDOC SENTENCE
TREADWAY, SHERRY	03/09/25	03/10/25 15:43	55-4-104 - Expired Registration; 55-50-504 - Driving While Revoked (2nd or More)
MANGAL, SINGH	03/10/25	03/10/25 09:15	39-17-702 - Unlawful Sales of Alcoholic Beverages
NELSON, MICHAEL	01/23/25	03/07/25 19:55	39-13-210 - Attempted Second Degree Murder; 39-14-103 - Theft of Property (\$2,500 to \$9,999)
BROOKS, KAILA	03/06/25	03/07/25 17:04	40-35-311 - Violation of Probation - General Sessions

Last, First Name	Booking Date	Release Date	Charges for All Hold Reasons - Semicolons
ROARK, NATHANIEL	01/08/25	03/07/25 12:32	55-10-401 - Driving Under the Influence of Intoxicants 2nd Offense/ Driving Under the Influence; 55-10-406 - Violation of Implied Consent Law; 55-10-401 - Driving Under the Influence of Intoxicants 2nd Offense/ Driving Under the Influence; 39-17-425 - Drug Paraphernalia; 55-10-102 - Leaving the scene with Property Damage; 55-12-139 - Financial Responsibility - No Insurance;
SMITH, SYLVIA	02/28/25	02/28/25 15:36	EXP - EXPUNGED
JOHNSON, CATHY	02/15/25	02/16/25 08:19	EXP - EXPUNGED
COOPER, DAMAR	01/31/25	03/06/25 16:06	TDOC SENTENCE
EAST, DAKOTA	01/31/25	03/06/25 16:04	TDOC SENTENCE
SANDERS, JAMES	03/04/25	03/05/25 16:50	39-16-609 - Failure to Appear in a Misdemeanor Case; 39-16-609 - Failure to Appear in a Misdemeanor Case
WILSON, MILES	01/02/25	03/04/25 16:16	40-35-311 - Violation of Probation - Criminal
PRICE, MELISSA	03/03/25	03/04/25 14:31	39-13-111 - Domestic Violence
MORRISON, ROGER	03/04/25	03/04/25 13:59	39-17-308 - Harassment
KING, BREWSTER	03/04/25	03/04/25 10:23	55-50-504 - Driving While License Suspended (1st Offense)
SCOTT, STEVEN	03/03/25	03/03/25 12:30	39-16-201 - Introduction of Contraband into a Penal Institution
TATE, TRAVIS	03/03/25	03/03/25 12:06	39-16-201 - Introduction of Contraband into a Penal Institution; 39-13-102 - Aggravated Assault
CLAY, AUSTIN	03/03/25	03/03/25 11:44	39-16-201 - Introduction of Contraband into a Penal Institution
WILLIAMS, MARLON	03/03/25	03/03/25 11:25	39-13-116 - Assault Against First Responder
RIPPEY, JOHN	03/03/25	03/03/25 10:56	39-16-201 - Introduction of Contraband into a Penal Institution
HENRY, ANTONIO	03/03/25	03/03/25 10:30	39-16-201 - Introduction of Contraband Into a Penal Institution; 39-13-102 - Aggravated Assault
JOHNSON, UYLUS	03/03/25	03/03/25 10:10	39-16-201 - Introduction of Contraband into a Penal Institution; 39-13-102 - Aggravated Assault
BOONE, BOBBY II	03/01/25	03/01/25 17:43	16-15-722 - Attachment Child Support
SURBER, MICHAEL	02/26/25	03/01/25 14:36	55-50-504 - Driving on Suspended License (2nd Offense or More); 55-10-401 - Driving Under the Influence (1st Offense)
ROOP, MICHAEL	02/13/25	03/01/25 14:22	40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of Probation - General Sessions
GRIFFITH, VERNON	02/28/25	02/28/25 21:57	40-35-311 - Violation of Probation - General Sessions
DUNN, MACK	02/27/25	02/28/25 15:13	39-17-310 - Public Intoxication
STOUT, LISA	02/26/25	02/27/25 17:22	40-3-102 - Capias/Presentment
TAYLOR, MATTHEW	02/22/25	02/26/25 16:09	40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of Probation - General Sessions
KETCHUM, SHANNON	02/25/25	02/26/25 15:59	39-17-417 - Schedule VI Drug Violations; 39-17-425 - Drug Paraphernalia
GREEN, JOHNATHAN	02/20/25	02/26/25 14:39	39-15-401 - Child Endangerment; 55-10-401 - Driving Under the Influence (1st Offense); 55-10-104 - Leaving the Scene of an Accident (unattended vehicle)
DUALUQUA, DARIUS	02/22/25	02/24/25 22:32	39-16-609 - Failure to Appear for Booking and Processing; 55-4-104 - Expired Registration; 55-50-504 - Driving While License Suspended (1st Offense)
Pennington, Sylvia	02/21/25	02/24/25 17:35	39-16-609 - Failure to Appear for Booking and Processing; 39-14-408 - Vandalism (Up to \$1000)
BROWN, BETTY	02/24/25	02/24/25 17:30	39-14-408 - Vandalism (Up to \$1000)
WILLIAMS JR, JAMES	01/30/25	02/22/25 21:20	39-16-609 - Failure to Appear in a Felony Case
JENNINGS, JOHNATHAN	02/22/25	02/22/25 13:27	57-3-412 - Underage Consumption or Possession of Alcohol
BLEVINS, ROBERT	02/20/25	02/20/25 17:52	55-9-402 - Exceeding Four Headlights on Vehicle; 55-50-504 - Driving While License Suspended (1st Offense)
PHILLIPS, GARY JR	02/20/25	02/20/25 16:33	55-50-504 - Driving While License Suspended (1st Offense)
ENDICK, STEVEN JR	02/06/25	02/20/25 12:00	16-15-722 - Attachment Child Support

*J. Brown*  
J. STANBROWN

Last, First Name	Booking Date	Release Date	Charges for All Hold Reasons - Semicolons
DUGGER, NICHOLAS	02/12/25	02/19/25 20:05	39-17-425 - Drug Paraphernalia; 39-16-609 - Failure to Appear in a Misdemeanor Case
BANNER, JUSTIN	02/08/25	02/19/25 17:41	55-10-401 - Driving Under the Influence (1st Offense); 39-14-103 - Theft of Property (\$1,001 to \$2,499); 39-17-1307 - Convicted Felon in Possession of Firearm; 55-50-504 - Driving While Revoked 1st Offense; 39-13-116 - Assault Against First Responder; 39-13-103 - Reckless Endangerment - Felony; 39-17-417 - Schedule VI Drug Violations; 55-8-136 - Failure to
Carlson, Kimberly	02/18/25	02/19/25 16:19	40-3-102 - Capias/Presentment; 16-15-722 - Attachment Child Support
BURLESON, JOHNATHAN	02/19/25	02/19/25 12:02	39-13-102 - Aggravated Assault
BROWN, JASON	02/18/25	02/18/25 19:13	40-35-311 - Violation of Probation - General Sessions
MALLONEE, JOESPH	02/17/25	02/17/25 18:03	55-50-504 - Driving While License Suspended (1st Offense); 55-8-152 - Speeding (1-9 Over)
Campbell, Christopher	02/16/25	02/16/25 20:14	39-13-101 - Assault; 39-13-101 - Assault
DOTSON, JOSHUA	02/14/25	02/15/25 06:00	39-13-111 - Domestic Violence
GENTRY, HOLLY	02/02/25	02/14/25 13:32	39-13-111 - Aggravated Assault as Domestic Violence
PRICE, JEFFREY	02/07/25	02/12/25 13:34	39-13-111 - Aggravated Assault as Domestic Violence
ROARK, KELSEY	02/12/25	02/12/25 13:22	55-10-406 - Violation of Implied Consent Law; 55-10-401 - Driving CMV Under the Influence 1st Offense/ Driving Under the Influence
LORNA, SMITH	02/11/25	02/11/25 11:38	39-13-101 - Assault
PATTERSON, JEFFERY	02/10/25	02/10/25 14:52	55-9-603 - Seatbelt in Front Seat; 55-50-301 - No Drivers License; 55-12-139 - Financial Responsibility - No Insurance
JOHNS, MICHAEL	02/05/25	02/10/25 14:15	39-17-305 - Disorderly Conduct
ARNOLD, DALLAS	01/29/25	02/10/25 11:17	16-15-722 - Attachment Child Support; 16-15-722 - Attachment Child Support
GROESBECK, DMITRIY	02/06/25	02/06/25 19:04	39-16-402 - Official Misconduct/ All Other Offenses; 39-14-103 - Theft of Property (\$10,000 to \$59,999)
MAINS, JOSEPH	02/03/25	02/06/25 12:47	16-15-722 - Attachment Child Support
HERNANDEZ, ERICK	02/02/25	02/05/25 14:25	39-14-405 - Criminal Trespass
HARDEN, TONYA	02/04/25	02/05/25 02:18	40-35-311 - Violation of Probation - General Sessions
Morefield, Chanda	02/04/25	02/04/25 20:55	40-35-311 - Violation of Probation - Criminal; 40-35-311 - Violation of Probation - General Sessions
SEXTON, ANDREW	02/03/25	02/04/25 12:11	39-13-111 - Domestic Violence
FREEMAN, SHEA	01/28/25	02/04/25 09:02	55-10-401 - Driving Under the Influence (1st Offense); 55-10-401 - Driving Under the Influence (1st Offense)
COLLINS, ROBERT	02/01/25	02/01/25 15:12	16-15-722 - Attachment Child Support
DAVIS, JOSEPH	01/07/25	01/29/25 22:25	40-35-311 - Violation of Probation - Criminal; 40-35-311 - Violation of Probation - Criminal
LACEY, DUSTIN	01/29/25	01/29/25 15:12	39-16-609 - Failure to Appear in a Misdemeanor Case
SHELTON, DENNIS	01/15/25	01/29/25 13:28	39-13-111 - Domestic Violence
BEASLEY, CHRISTOPHER	01/06/25	01/27/25 13:50	39-12-103 - Criminal Conspiracy; 39-13-1002 - Burglary; 39-14-103 - Theft of Property (\$10,000 to \$59,999); 39-14-103 - Theft of Property (Up to \$1000)
Lipford, Ethan	01/26/25	01/26/25 20:30	39-13-101 - Assault
HUGHES, NICOLE	01/23/25	01/23/25 14:20	39-15-402 - Aggravated Child Abuse and Neglect; 39-15-401 - Child Endangerment
HUGHES, CASEY	01/23/25	01/23/25 14:17	39-15-402 - Aggravated Child Abuse and Neglect; 39-15-401 - Child Endangerment
CURD, RONNIE	01/14/25	01/22/25 14:03	40-35-311 - Violation of Probation - Criminal; 39-13-111 - Domestic Violence
SPENCER, JASON	01/21/25	01/22/25 10:08	
Norris, Kenneth	01/16/25	01/16/25 16:00	39-14-103 - Theft of Property (Up to \$1000)

Last, First Name	Booking Date	Release Date	Charges for All Hold Reasons - Semicolons
GREEN, SCOTT JR	01/15/25	01/16/25 09:03	40-35-311 - Violation of Probation - General Sessions
PHIPPS, HANNAH	01/15/25	01/15/25 10:22	40-35-311 - Violation of Probation - General Sessions
COX, BRANDON	01/06/25	01/14/25 09:11	39-16-609 - Failure to Appear in a Misdemeanor Case; 39-16-609 - Failure to Appear in a Misdemeanor Case
HARLESS, JACKIE	01/13/25	01/13/25 15:05	40-35-311 - Violation of Probation - Criminal
WILSON III, WILLIAM	01/13/25	01/13/25 14:43	40-35-311 - Violation of Probation - General Sessions
DIXON, DAVID	01/12/25	01/13/25 09:52	
PENNINGTON, ERIC	01/10/25	01/12/25 18:00	55-50-504 - Driving on Suspended License (2nd Offense or More)
BRYANT, JASON	01/10/25	01/10/25 11:15	40-35-311 - Violation of Probation - General Sessions
DUNN, JASON	01/09/25	01/09/25 21:45	55-10-401 - Driving Under the Influence (1st Offense); 39-17-417 - Schedule III Drug Violations; 39-17-434 - Possession of Methamphetamine; 39-17-417 - Schedule IV Drug Violations; 39-17-418 - Simple Possession or Casual Exchange; 39-17-417 - Schedule II Drug Violations; 39-17-425 - Drug Paraphernalia; 55-4-104 - Expired Registration
PHIPPS, HANNAH	01/06/25	01/09/25 21:36	39-12-103 - Criminal Conspiracy; 39-13-1002 - Burglary; 39-14-103 - Theft of Property (\$10,000 to \$59,999)
BURELSON, JOHNATHAN	01/08/25	01/09/25 12:39	39-13-102 - Aggravated Assault
DUGGER, ROGER	01/08/25	01/09/25 11:23	39-13-111 - Domestic Violence
STEWART, SHEILA	01/06/25	01/06/25 09:51	55-8-152 - Speeding (1-9 Over); 55-50-504 - Driving While Revoked 1st Offense
COFFEY, GLENDA	01/03/25	01/03/25 12:03	44-8-408 - Dogs not allowed at large
TREADWAY, JOSEPH	03/24/25	03/24/25 18:58	55-10-401 - Driving Under the Influence (1st Offense)
SNYDER, LARRY	02/21/25	03/23/25 17:58	39-17-417 - Schedule II Drug Violations; 55-10-401 - Driving Under the Influence (1st Offense)
CLAWSON, JOSHUA	02/16/25	03/23/25 15:33	39-16-602 - Resisting Stop/Arrest; 39-17-1324 - Offense of possessing a firearm during commission or attempt to commit dangerous felony; 39-17-1307 - Unlawful Carry/Poss. of Weapon; 39-17-425 - Drug Paraphernalia; 39-14-103 - Theft of Property (\$60,000 to \$249,999); 39-13-1003 - Aggravated Burglary; 39-13-1003 - Aggravated Burglary; 39-14-103 - Theft of Property
BRANCH, STEPHEN	03/23/25	03/23/25 14:26	39-14-408 - Vandalism (Up to \$1000)
JOHNSON, HOLLY	03/22/25	03/22/25 21:14	39-17-310 - Public Intoxication
ROARK, ALLISON	03/14/25	03/19/25 13:43	40-35-311 - Violation of Probation - General Sessions
PENNINGTON, ERIC	01/03/25	01/05/25 17:38	55-50-504 - Driving on Suspended License (2nd Offense or More)
COMBS, RALEIGH	01/04/25	01/05/25 03:36	39-17-417 - Schedule VI Drug Violations; 39-17-417 - Schedule I Drug Violations; 55-12-131 - Driving With Suspended Out of State License; 55-9-402 - Fail to have Two Red Taillights on Vehicle; 55-50-504 - Driving While License Suspended (1st Offense)
STOCKTON, DAVID	01/02/25	01/03/25 18:57	
CHURCH, AUSTIN	01/02/25	01/03/25 18:39	
Carlson, Kimberly	01/01/25	01/03/25 16:18	39-17-310 - Public Intoxication; 39-17-305 - Disorderly Conduct
BRANCH, STEPHEN	01/02/25	01/03/25 00:14	40-35-311 - Violation of Probation - General Sessions

**Total Records: 197**

*JHB*  
J. Stamm-Bonni



# Incident Count for Agency by Event Type

(Distinct Incident count for Agency and Event Type by month)

Report By: Kevin 4/9/2026 8:06:45 AM

Criteria: Start Date=1/1/2026 12:00:00 AM, End Date=3/31/2026 11:59:59 PM, Date Range=Default,  
Agency=ALL,JOHNSON COUNTY SO

Agency JOHNSON COUNTY SO

Code	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
	3	3	0	0	0	0	0	0	0	0	0	0	6
10-29	14	39	20	0	0	0	0	0	0	0	0	0	73
10-81	50	56	67	0	0	0	0	0	0	0	0	0	173
ABDO	0	0	1	0	0	0	0	0	0	0	0	0	1
ABUS	1	1	2	0	0	0	0	0	0	0	0	0	4
ALARM	27	23	13	0	0	0	0	0	0	0	0	0	63
ASLT	3	1	2	0	0	0	0	0	0	0	0	0	6
BITE	4	2	3	0	0	0	0	0	0	0	0	0	9
BLEED	3	0	0	0	0	0	0	0	0	0	0	0	3
BOLO	2	5	8	0	0	0	0	0	0	0	0	0	15
BREA	1	2	2	0	0	0	0	0	0	0	0	0	5
BRKI	5	5	2	0	0	0	0	0	0	0	0	0	12
BRKN	3	0	2	0	0	0	0	0	0	0	0	0	5
BURG	0	0	2	0	0	0	0	0	0	0	0	0	2
BURNS	0	1	0	0	0	0	0	0	0	0	0	0	1
BUSINESS CHECK	23	11	21	0	0	0	0	0	0	0	0	0	55
CHEST	0	1	0	0	0	0	0	0	0	0	0	0	1
CHF	0	0	1	0	0	0	0	0	0	0	0	0	1
CHOKE	0	1	0	0	0	0	0	0	0	0	0	0	1
CPR	3	2	0	0	0	0	0	0	0	0	0	0	5
DEER	0	2	0	0	0	0	0	0	0	0	0	0	2

## CAD Incident Count for Agency by Event Type

IblAgency

DIAB	1	0	1	0	0	0	0	0	0	0	0	0	2
DISCHR	1	0	1	0	0	0	0	0	0	0	0	0	2
DISO	3	0	0	0	0	0	0	0	0	0	0	0	3
DIST	0	0	1	0	0	0	0	0	0	0	0	0	1
DOA	0	7	4	0	0	0	0	0	0	0	0	0	11
DOG	6	11	7	0	0	0	0	0	0	0	0	0	24
DOMD	6	12	8	0	0	0	0	0	0	0	0	0	26
DRUG	1	0	0	0	0	0	0	0	0	0	0	0	1
DRUN	0	1	1	0	0	0	0	0	0	0	0	0	2
DUI	2	0	1	0	0	0	0	0	0	0	0	0	3
EXPLN	0	0	1	0	0	0	0	0	0	0	0	0	1
EXTRA	4	5	9	0	0	0	0	0	0	0	0	0	18
FALL	2	1	3	0	0	0	0	0	0	0	0	0	6
FIGH	0	2	4	0	0	0	0	0	0	0	0	0	6
FIRE	2	1	3	0	0	0	0	0	0	0	0	0	6
FIRE - ALARM	3	1	3	0	0	0	0	0	0	0	0	0	7
FIREBRSH	6	3	3	0	0	0	0	0	0	0	0	0	12
FUNERAL ESCORT	2	1	2	0	0	0	0	0	0	0	0	0	5
GUEST	7	3	12	0	0	0	0	0	0	0	0	0	22
HARR	1	2	3	0	0	0	0	0	0	0	0	0	6
HAZARD	12	19	12	0	0	0	0	0	0	0	0	0	43
HNG	21	9	17	0	0	0	0	0	0	0	0	0	47
HORSE	1	2	1	0	0	0	0	0	0	0	0	0	4
INVE	5	8	4	0	0	0	0	0	0	0	0	0	17
LAW	11	26	25	0	0	0	0	0	0	0	0	0	62
LOCK	0	1	0	0	0	0	0	0	0	0	0	0	1
MEDICAL - ALARM	2	4	4	0	0	0	0	0	0	0	0	0	10



## CAD Incident Count for Agency by Event Type

IblAgency

MENTAL EVALUATION	2	4	2	0	0	0	0	0	0	0	0	0	8
MISSING	1	0	0	0	0	0	0	0	0	0	0	0	1
MOTORIST	8	9	8	0	0	0	0	0	0	0	0	0	25
MVCI	10	10	6	0	0	0	0	0	0	0	0	0	26
MVCN	31	27	20	0	0	0	0	0	0	0	0	0	78
OD	0	1	3	0	0	0	0	0	0	0	0	0	4
OTHER	4	5	3	0	0	0	0	0	0	0	0	0	12
POWER	0	1	0	0	0	0	0	0	0	0	0	0	1
PROW	0	1	5	0	0	0	0	0	0	0	0	0	6
PSYC	2	1	4	0	0	0	0	0	0	0	0	0	7
PUBLIC ASSIST	4	4	2	0	0	0	0	0	0	0	0	0	10
RAPE	1	0	0	0	0	0	0	0	0	0	0	0	1
REC	10	12	11	0	0	0	0	0	0	0	0	0	33
SEIZ	2	2	2	0	0	0	0	0	0	0	0	0	6
SFR	3	6	2	0	0	0	0	0	0	0	0	0	11
SHOO	2	2	2	0	0	0	0	0	0	0	0	0	6
SHOP	0	1	0	0	0	0	0	0	0	0	0	0	1
SICK	1	7	1	0	0	0	0	0	0	0	0	0	9
SMOKE-ODER	2	0	0	0	0	0	0	0	0	0	0	0	2
SPK	48	45	75	0	0	0	0	0	0	0	0	0	168
SUIC	4	5	3	0	0	0	0	0	0	0	0	0	12
SUSP	19	14	15	0	0	0	0	0	0	0	0	0	48
SUSV	0	0	1	0	0	0	0	0	0	0	0	0	1
SVEH	2	3	0	0	0	0	0	0	0	0	0	0	5
THEFT	7	4	11	0	0	0	0	0	0	0	0	0	22
THRE	4	2	5	0	0	0	0	0	0	0	0	0	11



# CAD Incident Count for Agency by Event Type

lbiAgency

TRANSFER	4	7	4	0	0	0	0	0	0	0	0	0	0	15
TRANSPORT/E SCORT	15	13	6	0	0	0	0	0	0	0	0	0	0	34
TRES	1	3	8	0	0	0	0	0	0	0	0	0	0	12
UNCO	6	1	3	0	0	0	0	0	0	0	0	0	0	10
UNKMED	0	0	1	0	0	0	0	0	0	0	0	0	0	1
UNRULY JUV	3	0	0	0	0	0	0	0	0	0	0	0	0	3
VAND	3	3	2	0	0	0	0	0	0	0	0	0	0	8
VFR	5	0	3	0	0	0	0	0	0	0	0	0	0	8
VILO OF OP	0	2	1	0	0	0	0	0	0	0	0	0	0	3
VOID	1	0	0	0	0	0	0	0	0	0	0	0	0	1
WEL	23	36	24	0	0	0	0	0	0	0	0	0	0	83
WRECK ANIMAL RELATED	4	7	5	0	0	0	0	0	0	0	0	0	0	16
<b>Agency Total</b>	<b>473</b>	<b>512</b>	<b>514</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1499</b>
<b>Grand Total</b>	<b>473</b>	<b>512</b>	<b>514</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1499</b>

More than one Agency can respond to an incident

The Grand Total does NOT represent the count of unique incidents for the PSAP.



## TOURISM & THREESTAR QUARTERLY REPORT

Submitted by: Sheila Caldwell

January – March 2026

8 April 2026

### TOURISM OVERVIEW

#### Grant & Program Development

- **Secured TN250 Grant** through the Tennessee State Museum for Johnson County's America 250 initiatives
- Coordinated with local partners, organizations, and venues to develop a **countywide America 250 event calendar**

#### AMERICA 250 INITIATIVE – will be featured in the Johnson County Passport

##### Planned Events & Programming (April–November 2026)

###### April

Shady Valley Festival of Quilts (April 17–18)

###### May

Spirit of America Tour – The Kody Norris Show (May 9)

Museum of Butler Homecoming featuring The Kody Norris Show (May 23)

###### June–July

Johnson County Freedom Week (June 28–July 4)

America 250 Art Exhibit opens (July 3)

July 4th Celebration & Main Street Parade

- VFW Bike Poker Run (Damascus to Mountain City)
- First Responder Tug of War
- Freedom Mud Run
- Family Fun Zone

Mountain City Sunflower Festival (July 11)

**August**

Old Butler Days (August 21–22)

**September**

First Responder Ribfest (September 5)

War Bonds: Songs & Letters of WWII (September 19)

**October**

Mountain City Fiddlers' Convention (October 2–3)

Shady Valley Cranberry Festival (October 9–10)

**November**

- Marine Corps Ball (November 10)
- Veterans Day Celebration (November 11)

**America 250 Marketing & Visitor Engagement**

- Developed **America 250 Passport Program** (launching April 2026)
- Created commemorative **souvenir postcard and collectible medallion-style magnet**
- Commissioned **original America 250 artwork** for:
  - Johnson County Center for the Arts exhibit
  - Permanent display at the Mosier Building
  - Framed installation at the new VFW building

**TOURISM MARKETING & PROMOTION – Covered by Tourism Marketing Grant****Campaigns & Outreach**

- Executed marketing campaign for **Shady Valley Festival of Quilts**
  - Paid digital advertising
  - Poster distribution
  - Scheduled WJHL TV interview for earned media credit
  - Online and social media promotion

**Tourism Materials**

- Designed, printed, and distributed new **tri-fold tourism brochure**
- Distributed to:
  - TN Welcome Centers (Bristol, Hartford, Jellico, Kingsport, Unicoi)
  - Regional hotels and visitor locations in:
    - Northeast Tennessee
    - North Carolina High Country
    - Virginia travel corridors
    - Tri-Cities Region

## PROGRAMS & PARTNERSHIPS

### Tennessee Songwriters Week

- Hosted qualifying round at Doe Valley Farm in partnership with TDTD
- 12 contestants participated; 3 advanced to regional competition

### Short-Term Rental Program

- Partnering with TDTD to participate in new **state STR identification program**
  - Working with County Trustee through program to identify and track STR activity
  - Program provided **at no cost (limited time)**
- 

## TOURISM INFRASTRUCTURE & GRANTS

### Tourism Enhancement Grant – Mosier Building

- LED Virtual Wall **ordered**
- Acoustic study **completed**

### Tennessee Arts Commission Grant

- Submitted funding request to support the **2026 Mountain City Fiddlers’ Convention**
  - Focus: underwriting professional performance costs
  - Event will remain **free to spectators**
- 

## DIGITAL & COMMUNICATIONS

- Continued development of **VisitMountainCityTN.com**
    - Preparing for upcoming ADA compliance requirements
    - Expanding lodging section of website
  - Ongoing maintenance of:
    - County website
    - Tourism website
    - Social media platforms
  - Distributed **monthly email newsletters** (county & tourism)
  - Launched **weekly “Weekend in Johnson County” promotions**
- 

## REPORTING & COMPLIANCE

- Submitted required **ThreeStar quarterly report to TNECD**
- Completed **grant reporting to TDTD**
- Maintained compliance with all active funding programs

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## THREESTAR PROGRAM

### Strategic Planning

- Partnered with **Bridge Regional and Younger Associates**
- Hosted **ThreeStar Roundtable Workshops (April 1, 2026)**
- Focus areas:
  - Permanent Farmers Market
  - Enhanced Wellness & Recreation
  - Lodging Development
  - Johnson County Business Association

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### Grant Development

- Collaborated with:
  - TNECD
  - FTDD
  - Johnson County Trails Association
- Submitted **\$25,000 grant application** to support development of a **Trail Center in Laurel Bloomery**

### Reporting

- Submitted Joint ECD Quarterly Report to TNECD to maintain program compliance
- Submitted progress reports to TDTD for the Tourism Marketing & Enhancement Grants

### Attachments:

New Johnson County Visitor Guide

Upcoming tourism events

For more information regarding America 250 Events & Programs:

[VisitMountainCityTN.com](http://VisitMountainCityTN.com)

**One day pass \$10**  
**Two day pass \$15**  
 proceeds benefit the Shady Rock School  
**VETERANS - FREE**  
**UNDER 12 - FREE**

*Celebrating*  
**America 250**

**Shady Valley**  
**Festival**  
**of Quilts**

**April 17 & 18, 2026**  
*10 a.m. - 4 p.m.*

**Shady Rock School 423 TN-133, Shady Valley, TN 37688**

★ **THE QUILT INDEX DOCUMENTATION DAY**  
 REGISTER YOUR FAMILY OR HERLOOM QUILT(S)  
 WITH THE NATIONAL QUILT INDEX  
 AND TENNESSEE STATE MUSEUM

★ **SHADY VALLEY HISTORICAL QUILT & PHOTO EXHIBIT**

★ **FLAG QUILT COMPETITION**

★ **2026 QUILT COMPETITION**

★ **HISTORICAL GUIDED TOURS OF SHADY VALLEY SCHOOL**

Southern Appalachian Johnson County ★  
**QOV**  
 QUILTS OF VALOR  
**QOV**  
 AWARDS  
 11:00 A. M. DAILY

★ EDITH BARBER'S PERFECT COLLECTION OF  
**NATIVE AMERICAN ARTIFACTS** ★

★ **VENDORS** ★

★ **DOOR PRIZES** ★

★ **FOOD** ★  
 Shady Rock School Cafe'

For more information visit our pages:  
 ★ Shady Rock School ★  
 ★ Shady Valley Festival of Quilts ★  
 ★ OR CALL (407) 675-7703 ★



# SAVE THE DATE

Museum of Butler TN  
**HOMECOMING**



SATURDAY, MAY 23, 2026 • 11:00AM - 4:00PM  
BUTLER, TENNESSEE



**FREE EVENT! DON'T MISS IT!**

CONCERT • LIVE AUCTION • RAFFLE • MEMBERSHIP DRIVE

Proceeds support the preservation, education, and heritage work of  
of the Butler & Watauga Valley Heritage Association – safeguarding the story  
of Old Butler and the Watauga Valley for future generations.

**MuseumofButlerTN.org**

**Title VI and Americans with Disabilities ACT (ADA)****January – March 2026****1. Johnson County – Title IV, ADA, and Title VI Compliance Update (Q1 2026)**

- a. **Title IV Compliance:** The **2026 Title IV Affidavit** for Johnson County was **completed with no changes** and **submitted to the State on April 2, 2026**.
- b. **ADA and Title VI Status: No ADA or Title VI issues** were reported during the **1st Quarter of 2026**. At this time, there are **no known concerns requiring corrective action** or additional monitoring.

---

Submitted by: Frank Dominguez

Template Name:  
Created By: LGC

Johnson County Trustee  
RDB Report  
January 2026 Thru March 2026

User:  
Date/Time:

Lisa Crowder  
4/8/2026 10:52 AM  
Page 1 of 3

Dept Description	Beginning Balance	Adjustments	Receipts	Transfers In	Disbursements	Transfers Out	Commissions	Ending Balance
101 County General	-6,502,865.79	122.50	-5,212,239.36	-78,165.08	4,107,696.75	0.00	63,189.98	-7,622,261.00
115 Library Building Fund	-46,945.88	0.00	-35,922.12	0.00	32,700.14	0.00	359.23	-49,808.63
116 Solid Waste	-197,173.44	0.00	-225,531.85	0.00	224,567.38	0.00	2,221.93	-195,915.98
117 Health Dept ARPA	-42,033.81	0.00	0.00	0.00	0.00	0.00	0.00	-42,033.81
121 Head Start	-39,613.85	0.00	-164,900.06	0.00	165,234.45	0.00	0.00	-39,279.46
122 Drug Fund	-135,283.99	0.00	-641.71	0.00	281.94	0.00	6.42	-135,637.34
123 Doe Mtn Fund (Old)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
127 American Rescue Plan Funds	-83,197.57	0.00	0.00	-208.17	0.00	0.00	0.00	-83,405.74
128 Water Infrastructure ARPA	-211,633.74	0.00	-252,923.55	0.00	11,928.44	0.00	0.00	-452,628.85
131 Highway	-2,679,677.58	0.00	-689,225.19	0.00	842,831.47	0.00	5,436.40	-2,520,634.90
141 General Purpose Schools	-11,872,489.33	37.50	-14,687,326.18	0.00	14,101,164.45	0.00	40,400.82	-12,418,212.74
142 Federal Projects	-1,132,777.88	0.00	-430,118.10	0.00	732,923.71	0.00	0.00	-829,972.27
143 Food Service	-1,758,605.83	0.00	-293,598.48	-4,353.39	324,717.78	0.00	0.00	-1,731,839.92
151 Debt Service	-6,619,778.47	0.00	-325,900.70	0.00	0.00	0.00	5,175.09	-6,940,504.08

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Johnson County Trustee  
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4/8/2026 10:52 AM  
Page 2 of 3

171	General Capital Projects								
	-384,154.40	0.00	-608,782.49	0.00	505,212.43	0.00	5,477.50	-482,246.96	
172	Community Development Industrial Park								
	-959,572.47	0.00	-35,598.75	0.00	-5,047.57	-0.00	-0.00	-990,123.65	
176	Highway Capital Projects								
	-2,609,851.90	0.00	-4,983,500.00	-13,751.99	652,154.57	0.00	0.00	-6,954,949.32	
177	Education Captial Projects								
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
178	Creek Bank Stabilization Fund								
	0.00	0.00	-4,087,307.49	0.00	4,087,307.49	0.00	0.00	0.00	
189	Johnson County Trails								
	-6,273,404.83	0.00	0.00	-28,246.40	0.00	0.00	0.00	-6,301,651.23	
301	Drug Fund								
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
351	Cities Sales Tax								
	-95,817.34	0.00	-278,947.26	0.00	371,975.34	0.00	2,789.48	0.22	
362	Doe Mtn Fund								
	-171,025.82	0.00	-125,000.00	0.00	120,976.75	0.00	1,250.00	-173,799.07	
21100	Accounts Payable								
	0.00	0.00	-4,113.00	0.00	4,113.00	0.00	0.00	0.00	
22200	This Account Is No Longer In Use								
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
28310	Undistributed Taxes								
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
29900	Fee/Commission Account								
	-963.60	0.00	0.00	124,725.03	0.00	0.00	-126,306.85	-2,545.42	
	<u>-41,816,867.52</u>	<u>160.00</u>	<u>-32,441,576.29</u>	<u>0.00</u>	<u>26,290,833.66</u>	<u>0.00</u>	<u>0.00</u>	<u>-47,967,450.15</u>	

Template Name:  
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Lisa Crowder  
4/8/2026 10:52 AM  
Page 3 of 3

Summary Of Assets

	Beginning Balance	Ending Balance
11120 Cash On Hand	1,820.00	1,200.00
11130 Cash In Bank	16,359,887.05	22,290,803.11
11300 Investments	25,389,349.75	25,750,496.42
11405 Electronic Payment Fees-Receiveable	45.00	1,179.00
11410 Accounts Receivable-ACV	6,156.00	9,350.00
14310 Undistributed Warrants	59,609.72	-85,578.38
	<u>41,816,867.52</u>	<u>47,967,450.15</u>

*Lisa J. Crowder*

**Johnson County Government  
Veteran Affairs Office  
208 College Street  
Mountain City TN 37683**

**January – March 2026 Activity Report**

Please refer to the activity report included for the YTD totals.

Activity is down primarily due to the delay between Frank's hire date and his certification training. Bill Cladwell had to process all claims filed during this time. In addition, the inclement weather forced a delay in Frank's training and certification.

He was certified February 13, 2026, but has had major delays in getting full access to both our state benefit system, resolved by IT, and the VA system which is still open. He can process claims and send them to VA. However, he cannot log in to the VA system for information needed to process claims. Bill aids him by providing information as needed. His case has been escalated and is expected to be resolved soon.

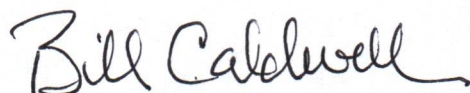
**Projects**

The primary focus for the quarter was to stay current on claims and other administrative duties. We are currently scheduling appointments for 2 weeks out. We should be able to keep this position once Frank has access to the VA systems.

The primary project is preparing for our move to the Armory. We are reviewing all files and are destroying files following current record retention guidelines. We continue to move towards a paperless operation. This move will ease the change.

For the Johnson County Veteran Affairs Office,

Respectfully Submitted,



Bill Caldwell



**Johnson  
County**

## Quarterly TVB System & Veterans Services Report

Report Period: July 1, 2025 - June 30, 2026

### TVB System Utilization Summary

2 staff members active in the TVB system during...	System accessed from 15 unique locations	323.5 sessions per staff member on average	Average 39 minutes per session	422.0 hours of system use
--	--	--	--------------------------------	---------------------------

### TVB System Claims Processing Performance

Johnson

Forms Filed via TVB System

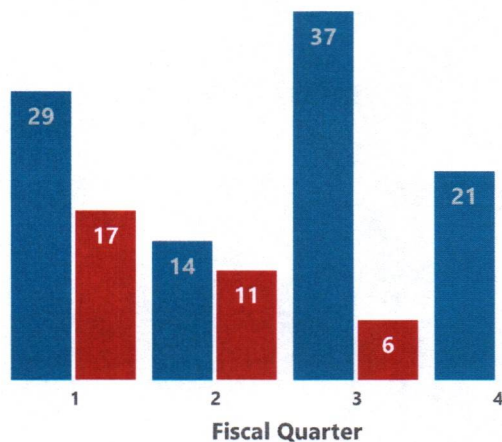
Compensation, Pension, and DIC Claims 526ez, 527ez, 534ez

Lifecycle Stage

TVB Form Count

# of Veterans Submitted

Fiscal Year ● 2025 ● 2026



Lifecycle Stage	TVB Form Count	# of Veterans Submitted
Appeals / Review	22	18
Initial Claim / Enrollment	171	75
Other / Misc	59	27
Supporting Evidence / Admi...	56	30
Survivor / Dependent Benefits	4	2
<b>Total</b>	<b>312</b>	<b>86</b>

### VA Compensation and Pension Benefits Impact for County Veterans

VA benefits data reflects most recent available monthly totals and may not align precisely with report period dates due to federal reporting schedules.

County Rank by Benefits <b>53</b>	Total Monthly Benefits <b>\$1,603,585</b>	Total Annual Benefits <b>\$19,243,020</b>	Total Recipients <b>717</b>
% Self-Represented <b>13.8%</b>	Avg Benefit Self-Represented <b>\$1,794</b>	% TDVS Represented <b>61.2%</b>	Avg Benefit With POA <b>\$2,307</b>

#### Data Sources & Methodology

**TVB System Usage Data:** Sourced from the Tyler Veterans Benefits (TVB) system, reflecting real-time user activity, session analytics, and digital form submissions for the reporting period.

**VA Benefits Data:** Derived from the monthly VA Compensation and Pension Benefits by Power of Attorney (POA) and County report, typically received on or about the 15th of each month containing prior month totals. Benefits figures represent cumulative monthly payments to county veterans.

For questions regarding this report, contact:

Travis Murphy, Assistant Commissioner  
Veterans Claim Services (VCS)  
615-906-4483 | Travis.Murphy@tn.gov