

JOHNSON COUNTY BOARD OF COMMISSIONERS
222 West Main Street
Mountain City, Tennessee 37683
423.727.9696



PUBLIC NOTICE

JOHNSON COUNTY COMMISSION
WILL MEET
THURSDAY, October 16, 2025
AT 7:00 P.M.

THE MEETINGS WILL BE HELD IN THE
UPPER COURTOOM
OF THE
JOHNSON COUNTY COURTHOUSE
222 WEST MAIN STREET
MOUNTAIN CITY, TENNESSEE.

JOHNSON COUNTY BOARD OF COMMISSIONERS
222 West Main Street
Mountain City, Tennessee 37683
423.727.9696

Johnson County Government

Larry Potter, County Mayor
222 West Main Street
Mountain City, TN 37683



Thursday, October 16, 2025

To: Commissioners of Johnson County Tennessee

Eugene Campbell, Lester Dunn, Jerry Gentry, Tracy Greer, Jerry Grindstaff, Huey Long, James Lowe, Megan McEwen, Gina Meade, Kody Norris, Cody Osborne, Freddy Phipps, Tommy Poore, Brian Taylor and Rick Wallace.

JOHNSON COUNTY COMMISSION WILL MEET THURSDAY, October 16, 2025, at 7:00 PM. THE MEETING WILL BE HELD IN THE UPPER COURTROOM AT THE JOHNSON COUNTY COURTHOUSE LOCATED AT 222 WEST MAIN STREET IN MOUNTAIN CITY, TN.

AGENDA:

1. Opening Prayer
2. Pledge of Allegiance
3. Roll Call
4. Call to Order
5. Public Comments
6. Acceptance of September Minutes
7. Committee Reports
8. Approve Notaries
9. Approve Highway Department Surplus Declaration
10. Approve propane contracts with Marsh Propane for county buildings. Troy Arnold
11. Appoint Kristy Herman to serve on Johnson County Beer Board.
12. Approval of Sherry Huffman to serve on Library Board of Trustees.
13. Kellogg Building-Approval to move forward on eviction. Ryan Carroll
14. Any other matters which may duly come before the commission for official action.

QUARTERLY REPORTS

- | | | |
|---|---|---|
| ☐ Accounts & Budgets | ☐ Library | ☐ Sheriff's Department |
| ☐ Airport Advisory | ☐ Planning Commission | ☐ Solid Waste |
| ☐ Community Center | ☐ Public Records Committee | ☐ Tourism |
| ☐ Emergency Management | ☐ Safety Department | ☐ Title VI |
| ☐ Health Department | ☐ School System | ☐ Trustee |
| ☐ Highway Department | ☐ Senior Center | ☐ Veterans Services |

BE IT REMEMBERED that a Regular Session of the County Board of Commissioners of Johnson County was held in the Town of Mountain City, Tennessee, this the 18th of September, 2025 at 7:00 P.M., presiding Chairman of the County Commission, Freddy Phipps, Clifton Worley, Sheriff, Tammie C. Fenner, County Clerk and a quorum of County Commissioners to wit: Eugene Campbell, Lester Dunn, Jerry Gentry, Tracey Greer, Jerry Grindstaff, Huey Long, Jimmy Lowe, Megan McEwen, Gina Meade, Cody Osborne, Freddy Phipps, Tommy Poore, Brian Taylor & Rick Wallace. (Absent – Kody Norris).

ELECT CHAIRMAN OF COMMISSION

Freddy Phipps was nominated by Lester Dunn, seconded by Jimmy Lowe. With no other nominations, motion was made by Huey Long that nominations cease and Freddy Phipps be nominated by acclamation. Upon Show of Hands Vote, all yes, (Motion Carried).

ELECT VICE-CHAIRMAN OF COMMISSION

Jerry Grindstaff was nominated by Tommy Poore, seconded by Huey Long. With no other nominations, nominations ceased. Upon Show of Hands Vote, all yes, (Motion Carried).

PUBLIC COMMENTS

John Kob spoke to the Commission.

Lee Greever spoke to the Commission.

Cynthia Davis spoke to the Commission concerning the Johnson County Long Term Recovery Group.

APPROVE THE AUGUST 2025 MINUTES

Motion was made by Cody Osborne, seconded by Rick Wallace to approve the August Minutes. Upon Show of Hands Vote, all yes, (Motion Carried).

COMMITTEE REPORTS

Planning Commission – Oral Report by Jerry Grindstaff.

APPROVE THE PRESENTED BUDGET AMENDMENTS

Motion was made by Jerry Gentry, seconded by Huey Long to approve the presented Budget Amendments. Upon Roll Call Vote, all yes, (Motion Carried).

APPROVE NEW DOCUMENT MANAGEMENT SYSTEM FOR TRUSTEE'S OFFICE AND APPROVE LOAN AGREEMENT HELENE EMERGENCY ASSISTANCE LOAN (HEAL PROGRAM) BETWEEN TENNESSEE EMERGENCY MANAGEMENT AGENCY (TEMA) AND JOHNSON COUNTY

Motion was made by Cody Osborne, seconded by Lester Dunn to approve this new system for the Trustee's Office and the HEAL Program between TEMA and Johnson County. Upon Roll Call Vote, all yes, (Motion Carried). Upon Roll Call Vote, all yes, (Motion Carried).

APPROVE \$1,000 FOR STUDY CONCERNING TENNESSEE CONSOLIDATED RETIREMENT SYSTEM PROCEDURES FOR TCRS MEMBER TO ESTABLISH CREDIT FOR TIME IN WHICH MEMBER PERFORMED ACTIVE-DUTY MILITARY SERVICE IN THE ARMED FORCES (see Resolution)

Motion was made by Tracey Greer, seconded by Jerry Gentry to approve the \$1000 for this study. Upon Roll Call Vote, all yes, (Motion Carried).

DECLINE REQUEST FROM CITY MAYOR FOR RE-PAYMENT OF FUNDS FROM THE COUNTY FOR MONEY THE CITY PAID TOWARD PURCHASE OF THE ARMOURY BUILDING YEARS AGO.

Motion was made by Cody Osborne, seconded by Eugene Campbell to decline City's request for re-payment of these funds. Upon Roll Call Vote, 12 yes & 2 No, (Motion Carried)

Also, the City will need to give documentation on how Hurricane Helene Funds would be used before the County will allow sharing any of the TEMA money the County has received (as requested by City Mayor last month).

APPROVE 3RD HEAL PROMISSORY NOTE FOR TOWN OF MOUNTAIN CITY FOR \$2,536,614.00 FOR 10 YEAR NOTE AT 0% INTEREST FOR HURRICANE HELENE RELIEF

Motion was made by Huey Long, seconded by Cody Osborne to approve this Promissory Note

APPROVE \$180,000 FROM HIGHWAY CAPITAL PROJECTS FUND TO BE REIMBURSED BY FEMA TO REPAIR APPROXIMATELY 2 MILES ON STOUT BRANCH ROAD.

Motion was made by Gina Meade, seconded by Rick Wallace to approve allocation of these funds from Highway Capital Project for use on Stout Branch Rd. Upon Roll Call Vote, all yes, (Motion Carried).

APPROVE RESOLUTION AUTHORIZING JOHNSON COUNTY TO JOIN THE STATE OF TENNESSEE AND OTHER LOCAL GOVERNMENTS IN AMENDING THE TENNESSEE STATE SUBDIVISION OPIOD ABATEMENT AGREEMENT AND APPROVING THE RELATED SETTLEMENT AGREEMENTS.

Motion was made by Megan McEwen, seconded by Lester Dunn to approve this Resolution. Upon Roll Call Vote, all yes, (Motion Carried).

ALLOW THE COUNTY TO INSPECT THE KELLOGG BUILDING THAT HAS RECENTLY BEEN VACATED.

Motion was made by Cody Osborne, seconded by Jerry Grindstaff to all inspection of this building. Upon Show of Hands Vote, all yes, (Motion Carried).

APPROVE USE OF COMMUNITY DEVELOPMENT FUNDS FOR THE MEAT PROCESSING FACILITY IN THE AMOUNT OF \$115,079.00 FOR ELECTRICAL INFRASTRUCTURE.

Motion was made by Jerry Gentry, seconded by Rick Wallace to approve use of these funds from the Community Development Funds. Upon Roll Call Vote, all Yes, (Motion Carried).

APPROVE \$68,774.40 BID FOR PAGERS WITH CDBG GRANT TO DISCOUNT COMMUNICATIONS AND ELECTRONICS

Motion was made by Tracey Greer, seconded by Jimmy Lowe to approve this bid. Upon Roll Call Vote, all yes, (Motion Carried.)

APPROVE \$1,330,479.48 BID FOR GROUP 2 OF CRCS CHANNEL AND STREAMBANK STABILIZATION PROJECT AND ALSO GROUP 3 FOR \$868,270.10 – BOTH BIDS GO TO BAKERS CONSTRUCTION COMPANY

Motion was made by Cody Osborne, seconded by Gina Meade to approve these bids with Bakers Construction Company. Upon Roll Call Vote, all yes, (Motion Carried).

APPROVE REDUCING THE SPEED ON ELDRIDGE LANE TO 20 MPH.

Motion was made by Tommy Poore, seconded by Megan McEwen to approve reducing this

MORATORIUM TO NOT ALLOW LARGE DATA CENTERS OR DATA MINING OPERATIONS IN JOHNSON COUNTY FOR 1 YEAR (MOTION FAILED)

Motion was made by Megan McEwen, seconded by Brian Taylor. Upon Roll Call Vote, 8 Commissioners voted Yes and 6 Commissioners Vote No. Because this required a 2/3 majority in votes to pass, this motion failed.

Commissioner Jerry Grindstaff asked for the resignation of Commissioner Tracey Greer due to number of absences. (No Action Taken)

Chairman Freddy Phipps, allowed Kim Klien to address the Commission.

ADJOURN

Motion to adjourn this meeting was made by Jimmy Lowe, seconded by Tracey Greer. Upon Show of Hands Vote, all yes, (Motion Carried).


Freddy Phipps, Chairman
Johnson County Commission


Tammie C. Fenner, County Clerk

Date- 08/27/2025

To: Johnson County Commission

Re: Johnson County Highway Department Request for inventory surplus declaration.

1) Inventory #3

2009 Ford F-250

SERIAL NUMBER/VIN: 1FTNF21539EA69954

Reason for Surplus: Repairs would cost more than the trucks value.

2) Inventory #0544

Troy-Bilt XP Generator

SERIAL NUMBER/VIN: 1016773294

Reason for Surplus: Replaced with a newer generator.

3) Inventory #11

2001 Ford F-250

SERIAL NUMBER/VIN: 1FTNX21F81ED25029

Reason for Surplus: Repairs would cost more than the trucks value.

4) Inventory #19

1991 GMC Van

SERIAL NUMBER/VIN: 2GTGG31K5M4501017

Reason for Surplus: Repairs would cost more than the vans value.

5) Inventory #13

2002 Ford F-350

SERIAL NUMBER/VIN: 1FTSF31F03EA23877

Reason for Surplus: Repairs would cost more than the trucks value.

6) Inventory #220

1994 Ford N8F Dump Truck

SERIAL NUMBER/VIN: 1FTYR82E2RVA40600

Reason for Surplus: Repairs would cost more than the trucks value.

7) Inventory #208

1999 Sterling A9513 Dump Truck

SERIAL NUMBER/VIN: 2FWWJWDB6XAB94010

Reason for Surplus: Repairs would cost more than the trucks value.

8) Inventory #206

Komatsu D41A-3 Dozer

SERIAL NUMBER/VIN: 6883

Reason for Surplus: Repairs would cost more than the dozers value.

9) Inventory #47

2005 Volvo Dump Truck

SERIAL NUMBER/VIN: 4V4M19GFX5N378886

Reason for Surplus: Repairs would cost more than the trucks value.

10) Inventory #166

Athey Dirt Loader

SERIAL NUMBER/VIN: 740-249

Reason for Surplus: Repairs would cost more than the loaders value.

11) Inventory #282

1994 Blaw-Knox PF-115 Paver

SERIAL NUMBER/VIN: 11505-08

Reason for Surplus: Repairs would cost more than the pavers value.

12) Inventory #41

2007 Wacker Roller

SERIAL NUMBER/VIN: 5727516

Reason for Surplus: Repairs would cost more than the rollers value.

13)

Fire Break Plow

Reason for Surplus: Have no use for it in our department.

14)

18ft Flatbed

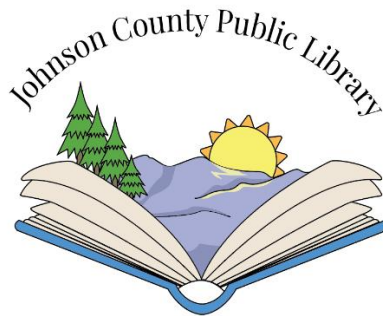
Reason for Surplus: Doesn't fit on anything we have.

Jeff Wagner

A handwritten signature in cursive script that reads "Jeff Wagner".

Road Superintendent

Johnson County Highway Department



October 9, 2025

Johnson County Board of Commissioners

Re: Library Board of Trustees nomination

The library Board of Trustees has recently lost two members due to term limits. We would like to nominate Ms. Sherry Huffman of Shady Valley to fill one of the positions. Ms. Huffman has agreed to serve on the board, and she will bring her own special set of skills and knowledge to the position.

Respectfully submitted,

Coy Lauer, Chairman, Board of Trustees

Cc: Linda Icenhour, Library Director

JOHNSON COUNTY
DIRECTOR OF ACCOUNTS AND BUDGETS
QUARTER ENDING: AUGUST 31, 2025

FUND NUMBER	DESCRIPTION	BEGINNING						ENDING	
		CASH BALANCE 01-Jul-25	RECEIPTS FOR QTR	WARRANTS ISSUED	TRUSTEES COMMISSION	DEBT TRANSFERS	CREDIT TRANSFERS	CASH BALANCE 31-Aug-25	WARRANTS OUTSTANDING
101	COUNTY GENERAL	5,745,250.94	5,342,617.47	3,229,733.40	8,300.08	26,203.54	25,556.50	7,849,187.89	295,223.71
115	LIBRARY	22,457.24	14,599.49	3,132.63	146.02	0.00	0.00	33,778.08	589.86
116	SOLID WASTE	156,524.63	173,954.81	140,401.08	1,690.11	0.00	0.00	188,388.25	22,646.91
117	HEALTH DEPARTMENT ARPA	34,090.91	0.00	6,359.30	0.00	0.00	0.00	27,731.61	0.00
122	DRUG ENFORCEMENT	118,002.51	3,083.33	526.00	30.49	0.00	0.00	120,529.35	1,284.00
127	AMERICAN RESCUE PLAN	228,537.69	0.00	0.00	0.00	0.00	381.06	228,918.75	0.00
128	OTHER SPECIAL REVENUE FUND	211,634.18	47,194.05	59,122.05	0.00	0.00	0.00	199,706.18	47,194.05
131	COUNTY ROAD	632,561.64	430,885.91	536,638.79	3,831.30	0.00	0.00	522,977.46	80,611.99
141	GENERAL PURPOSE SCHOOL	5,329,031.70	6,573,371.10	2,666,305.88	9,382.16	52.50	10,095.37	9,236,757.63	663,632.30
142	FEDERAL PROJECTS	521,544.49	584,081.57	182,520.52	0.00	0.00	0.00	923,105.54	68,228.80
143	CENTRAL CAFETERIA	1,621,265.57	154,159.68	120,429.87	0.00	0.00	2,885.93	1,657,881.31	34,634.66
145	HEAD START	2,738.95	112,467.74	96,937.96	0.00	0.00	0.00	18,268.73	17,695.49
151	DEBT SERVICE	5,321,014.05	56,602.55	0.00	117.83	0.00	0.00	5,377,498.77	0.00
171	GENERAL CAPITAL PROJECTS	885,276.04	8,727.22	250,343.38	41.79	0.00	0.00	643,618.09	0.00
172	COMMUNITY DEVELOPMENT	1,014,839.78	13,816.25	1,105.10	0.00	0.00	0.00	1,027,550.93	198.54
176	HIGHWAY CAPITAL PROJECTS	4,988,784.28	4,983,500.00	0.00	0.00	20.00	12,471.01	9,984,735.29	0.00
189	OTHER CAPITAL PROJECTS	6,245,224.06	0.00	0.00	0.00	0.00	10,413.04	6,255,637.10	0.00
351	CITIES-SALES TAX	0.00	201,671.72	199,655.02	2,016.72	0.00	0.02	0.00	101,167.48
362	DMRA AGENCY FUND	166,037.39	0.00	13,665.00	0.00	0.00	0.00	152,372.39	0.00
	TOTALS	33,244,816.05	18,700,732.89	7,506,875.98	25,556.50	26,276.04	61,802.93	44,448,643.35	1,333,107.79

Summary Financial Statement
SEPTEMBER 30, 2025

Fiscal Year Time Lapse: 25.00

101 GENERAL

Account	Description	Year-To-Date-----			-----SEPTEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	4,752,130.00	2,635.38-	0.1	396,010.83	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	135,000.00	27,553.91-	20.4	11,250.00	0.00	0.0
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	0.00	8.17-	0.0	0.00	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	25,000.00	1,434.79-	5.7	2,083.33	0.00	0.0
40140	INTEREST AND PENALTY	25,000.00	2,061.80-	8.2	2,083.33	0.00	0.0
40150	PICK-UP TAXES	2,500.00	0.00	0.0	208.33	0.00	0.0
40161	PAYMENTS IN LIEU OF TAXES - T. V. A.	1,200.00	0.00	0.0	100.00	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	80,834.00	0.00	0.0	6,736.17	0.00	0.0
40210	LOCAL OPTION SALES TAX	655,500.00	85,471.62-	13.0	54,625.00	0.00	0.0
40220	HOTEL/MOTEL TAX	120,000.00	1,563.44-	1.3	10,000.00	0.00	0.0
40240	WHEEL TAX	160,000.00	12,849.89-	8.0	13,333.33	0.00	0.0
40250	LITIGATION TAX - GENERAL	10,000.00	623.79-	6.2	833.33	0.00	0.0
40260	LITIGATION TAX - SPECIAL PURPOSE	35,000.00	2,511.92-	7.2	2,916.67	0.00	0.0
40266	LITIGATION TAX-JAIL, WRKHSE, COURTHOUSE	12,500.00	1,057.45-	8.5	1,041.67	0.00	0.0
40270	BUSINESS TAX	105,000.00	2,726.35-	2.6	8,750.00	0.00	0.0
40275	MIXED DRINK TAX	5,000.00	13.68-	0.3	416.67	0.00	0.0
40320	BANK EXCISE TAX	55,000.00	0.00	0.0	4,583.33	0.00	0.0
40330	WHOLESALE BEER TAX	60,000.00	0.00	0.0	5,000.00	0.00	0.0
41140	CABLE TV FRANCHISE	80,000.00	0.00	0.0	6,666.67	0.00	0.0
41510	BEER PERMITS	2,500.00	0.00	0.0	208.33	0.00	0.0
41590	OTHER PERMITS	500.00	0.00	0.0	41.67	0.00	0.0
42110	FINES	5,000.00	80.75-	1.6	416.67	0.00	0.0
42130	GAME AND FISH FINES	500.00	0.00	0.0	41.67	0.00	0.0
42150	JAIL FEES	1,500.00	79.80-	5.3	125.00	0.00	0.0
42180	DUI TREATMENT FINES	1,200.00	0.00	0.0	100.00	0.00	0.0
42190	DATA ENTRY FEE - CIRCUIT COURT	2,500.00	48.00-	1.9	208.33	0.00	0.0
42191	COURTROOM SECURITY FEE	2,300.00	207.48-	9.0	191.67	0.00	0.0
42192	VICTIMS ASSISTANCE ASSESSMENTS	1,000.00	0.00	0.0	83.33	0.00	0.0
42220	OFFICERS COSTS	5,000.00	148.20-	3.0	416.67	0.00	0.0
42240	DRUG CONTROL FINES	4,000.00	23.75-	0.6	333.33	0.00	0.0
42241	DRUG COURT FEES	2,500.00	0.00	0.0	208.33	0.00	0.0
42310	FINES	8,000.00	346.75-	4.3	666.67	0.00	0.0
42311	FINES FOR LITTERING (GENERAL SESS COURT)	100.00	0.00	0.0	8.33	0.00	0.0
42320	OFFICERS COSTS	12,500.00	1,016.50-	8.1	1,041.67	0.00	0.0
42330	GAMES AND FISH FINES	300.00	0.00	0.0	25.00	0.00	0.0
42340	DRUG CONTROL FINES	5,000.00	0.00	0.0	416.67	0.00	0.0
42341	DRUG COURT FEES	4,000.00	0.00	0.0	333.33	0.00	0.0
42350	JAIL FEES	15,000.00	972.80-	6.5	1,250.00	0.00	0.0
42380	DUI TREATMENT FINES,	3,750.00	397.57-	10.6	312.50	0.00	0.0
42390	DATA ENTRY FEE - GENERAL SESSIONS COURT	5,500.00	412.00-	7.5	458.33	0.00	0.0
42391	COURTROOM SECURITY FEE	5,500.00	483.50-	8.8	458.33	0.00	0.0
42392	VICTIMS ASSISTANCE ASSESSMENTS	1,000.00	0.00	0.0	83.33	0.00	0.0
42520	OFFICERS COSTS	750.00	146.30-	19.5	62.50	0.00	0.0
42530	DATA ENTRY FEE - CHANCERY COURT	1,500.00	84.00-	5.6	125.00	0.00	0.0
42591	COURTROOM SECURITY FEE	200.00	1.90-	1.0	16.67	0.00	0.0
42910	PROCEEDS FROM CONFISCATED PROPERTY	0.00	77.00-	0.0	0.00	0.00	0.0

Summary Financial Statement
SEPTEMBER 30, 2025

Fiscal Year Time Lapse: 25.00

101 GENERAL

Account	Description	Year-To-Date			SEPTEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
42990	OTHER FINES, FORFEITURES, AND PENALTIES	1,000.00	0.00	0.0	83.33	0.00	0.0
43101	SELF-INSURANCE PREMIUMS/CONTRIBUTIONS	12,500.00	4,764.73-	38.1	1,041.67	0.00	0.0
43190	OTHER GENERAL SERVICE CHARGES	5,000.00	294.52-	5.9	416.67	0.00	0.0
43310	AIRPORT FEES	5,750.00	1,744.27-	30.3	479.17	0.00	0.0
43350	COPY FEES	2,500.00	37.00-	1.5	208.33	0.00	0.0
43370	TELEPHONE COMMISSIONS	50,000.00	0.00	0.0	4,166.67	0.00	0.0
43380	VENDING MACHINE COLLECTIONS	400.00	0.00	0.0	33.33	0.00	0.0
43383	ADDIT'L FEES - TITLING AND REGISTRATION	21,375.00	1,860.00-	8.7	1,781.25	0.00	0.0
43392	DATA PROCESSING FEE -REGISTER	7,000.00	588.00-	8.4	583.33	0.00	0.0
43393	PROBATION FEES	200.00	5.70-	2.9	16.67	0.00	0.0
43394	DATA PROCESSING FEE - SHERIFF	1,500.00	20.90-	1.4	125.00	0.00	0.0
43395	SEXUAL OFFENDER REGISTRATION FEE-SHERIFF	2,000.00	150.00-	7.5	166.67	0.00	0.0
43396	DATA PROCESSING FEE - COUNTY CLERK	1,500.00	78.00-	5.2	125.00	0.00	0.0
43399	VEHICLE REGISTRATION REINSTATEMENT	6,000.00	615.00-	10.3	500.00	0.00	0.0
44110	INVESTMENT INCOME	650,000.00	46,046.37-	7.1	54,166.67	0.00	0.0
44120	LEASE/RENTALS/PPP	5,400.00	0.00	0.0	450.00	0.00	0.0
44130	SALE OF MATERIALS AND SUPPLIES	1,500.00	20.00-	1.3	125.00	0.00	0.0
44131	COMMISSARY SALES	85,000.00	16,470.87-	19.4	7,083.33	0.00	0.0
44135	SALE OF GASOLINE	510,500.00	397.22-	0.1	42,541.67	0.00	0.0
44150	SALE OF ANIMALS/LIVESTOCK	36,550.00	0.00	0.0	3,045.83	0.00	0.0
44160	RETIREE'S INSURANCE PAYMENTS	10,000.00	467.71-	4.7	833.33	0.00	0.0
44170	MISCELLANEOUS REFUNDS	36,075.00	10,216.25-	28.3	3,006.25	0.00	0.0
44530	SALE OF EQUIPMENT	3,510.06	3,510.06-	100.0	292.51	0.00	0.0
45110	COUNTY CLERK	0.00	4.00-	0.0	0.00	0.00	0.0
45510	COUNTY CLERK	255,000.00	24,445.52-	9.6	21,250.00	0.00	0.0
45520	CIRCUIT COURT CLERK	55,000.00	2,508.15-	4.6	4,583.33	0.00	0.0
45540	GENERAL SESSIONS COURT CLERK	120,000.00	11,637.03-	9.7	10,000.00	0.00	0.0
45550	CLERK AND MASTER	55,000.00	3,928.41-	7.1	4,583.33	0.00	0.0
45580	REGISTER	95,000.00	8,744.10-	9.2	7,916.67	0.00	0.0
45590	SHERIFF	500.00	0.00	0.0	41.67	0.00	0.0
45610	TRUSTEE	325,000.00	25,556.50-	7.9	27,083.33	0.00	0.0
46110	JUVENILE SERVICES PROGRAM	9,000.00	0.00	0.0	750.00	0.00	0.0
46120	AIRPORT MAINTENANCE PROGRAM	15,000.00	0.00	0.0	1,250.00	0.00	0.0
46140	AGING PROGRAMS	38,940.00	0.00	0.0	3,245.00	0.00	0.0
46210	LAW ENFORCEMENT TRAINING PROGRAMS	17,600.00	0.00	0.0	1,466.67	0.00	0.0
46240	SCHOOL RESOURCE OFFICER GRANTS	450,000.00	0.00	0.0	37,500.00	0.00	0.0
46290	OTHER PUBLIC SAFETY GRANTS	5,000.00	0.00	0.0	416.67	0.00	0.0
46430	LITTER PROGRAM	44,200.00	0.00	0.0	3,683.33	0.00	0.0
46830	BEER TAX	20,000.00	0.00	0.0	1,666.67	0.00	0.0
46835	VEHICLE CERTIFICATE OF TITLE FEES	20,000.00	1,941.60-	9.7	1,666.67	0.00	0.0
46840	ALCOHOLIC BEVERAGE TAX	55,000.00	14,067.38-	25.6	4,583.33	0.00	0.0
46845	OPIOID SETTLEMENT FUNDS - TN ABATEMENT	75,000.00	0.00	0.0	6,250.00	0.00	0.0
46851	STATE REVENUE SHARING -T.V.A.	570,000.00	0.00	0.0	47,500.00	0.00	0.0
46852	STATE REV SHARING - TELECOMMUNICATIONS	0.00	862.46-	0.0	0.00	0.00	0.0
46855	STATE SHARED SPORTS GAMING PRIVILEGE TAX	40,000.00	7,790.40-	19.5	3,333.33	0.00	0.0
46915	CONTRACTED PRISONER BOARD	705,500.00	0.00	0.0	58,791.67	0.00	0.0

Summary Financial Statement
SEPTEMBER 30, 2025

Fiscal Year Time Lapse: 25.00

101 GENERAL

Account	Description	Year-To-Date-----			-----SEPTEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
46960	REGISTRAR'S SALARY SUPPLEMENT	15,164.00	0.00	0.0	1,263.67	0.00	0.0
46990	OTHER STATE REVENUES	4,504,509.00	3,753,211.60-	83.3	375,375.75	0.00	0.0
47180	COMMUNITY DEVELOPMENT	1,591,467.00	387,770.98-	24.4	132,622.25	0.00	0.0
47235	HOMELAND SECURITY GRANTS	25,810.00	0.00	0.0	2,150.83	0.00	0.0
47901	AMERICAN RESCUE PLAN FUNDS - COUNTY	100,000.00	0.00	0.0	8,333.33	0.00	0.0
47905	AMERICAN RESCUE PLAN ACT - TOURISM	19,000.00	0.00	0.0	1,583.33	0.00	0.0
47910	ARPA - BROADBAND CCF GRANT	556,253.00	0.00	0.0	46,354.42	0.00	0.0
47990	OTHER DIRECT FEDERAL REVENUE	75,000.00	0.00	0.0	6,250.00	0.00	0.0
48130	CONTRIBUTIONS	10,000.00	5,000.00-	50.0	833.33	0.00	0.0
48140	CONTRACTED SERVICES	107,254.00	800.00-	0.7	8,937.83	0.00	0.0
48991	OPIOD SETTTLTMENT FUNDS - PAST REMED	40,554.00	19,897.71-	49.1	3,379.50	0.00	0.0
49951	DRIVER'S LICENSE CONVENIENCE FEES - C CK	6,000.00	968.00-	16.1	500.00	0.00	0.0
Total REVENUES		17,888,275.06	4,501,458.93-	25.2	1,490,689.58	0.00	0.0
EXPENDITURES							
51100	COUNTY COMMISSION	58,128.00-	10,017.57	17.2	4,844.00-	3,440.84	71.0
51210	BOARD OF EQUALIZATION	1,250.00-	0.00	0.0	104.17-	0.00	0.0
51240	OTHER BOARDS AND COMMITTEES	3,530.00-	200.00	5.7	294.17-	80.00	27.2
51300	COUNTY MAYOR/EXECUTIVE	178,635.00-	46,044.42	25.8	14,886.24-	13,825.07	92.9
51400	COUNTY ATTORNEY	46,000.00-	21,850.00	47.5	3,833.33-	500.00	13.0
51500	ELECTION COMMISSION	290,670.00-	52,575.96	18.1	24,222.50-	18,289.23	75.5
51600	REGISTER OF DEEDS	180,228.00-	44,280.03	24.6	15,019.01-	15,111.40	100.6
51800	COUNTY BUILDINGS	185,580.00-	45,503.20	24.5	15,465.00-	13,467.61	87.1
52100	ACCOUNTING AND BUDGETING	325,793.00-	99,411.76	30.5	27,149.43-	18,517.50	68.2
52200	PURCHASING	63,766.00-	15,790.22	24.8	5,313.84-	4,078.82	76.8
52300	PROPERTY ASSESSOR'S OFFICE	175,251.00-	42,774.56	24.4	14,604.25-	14,472.17	99.1
52310	REAPPRAISAL PROGRAM	143,420.00-	25,116.17	17.5	11,951.68-	7,557.18	63.2
52400	COUNTY TRUSTEE'S OFFICE	235,528.00-	67,393.36	28.6	19,627.34-	15,842.40	80.7
52500	COUNTY CLERK'S OFFICE	341,070.00-	68,288.70	20.0	28,422.50-	20,833.22	73.3
53100	CIRCUIT COURT	476,071.00-	149,958.63	31.5	39,672.58-	40,202.29	101.3
53300	GENERAL SESSIONS COURT	288,944.00-	73,018.61	25.3	24,078.67-	21,616.83	89.8
53400	CHANCERY COURT	222,810.00-	67,643.23	30.4	18,567.51-	15,402.01	83.0
53500	JUVENILE COURT	116,005.00-	20,563.30	17.7	9,667.08-	6,805.20	70.4
53920	COURTROOM SECURITY	8,000.00-	0.00	0.0	666.67-	0.00	0.0
54110	SHERIFF'S DEPARTMENT	2,377,722.00-	544,792.43	22.9	198,143.50-	168,529.65	85.1
54160	ADMINISTRATION OF THE SEXUAL OFFENDER RG	2,000.00-	0.00	0.0	166.67-	0.00	0.0
54210	JAIL	1,968,963.00-	523,748.29	26.6	164,080.23-	189,987.25	115.8
54240	JUVENILE SERVICES	481,508.00-	106,125.09	22.0	40,125.67-	32,249.33	80.4
54260	COMMISSARY	85,000.00-	11,869.78	14.0	7,083.34-	3,566.00	50.3
54310	FIRE PREVENTION AND CONTROL	278,687.00-	153,600.00	55.1	23,223.91-	144,000.00	620.1
54410	CIVIL DEFENSE	170,278.00-	34,758.34	20.4	14,189.83-	10,128.40	71.4
54490	OTHER EMERGENCY MANAGEMENT	123,600.00-	0.00	0.0	10,300.00-	0.00	0.0
54510	INSPECTION AND REGULATION	27,847.00-	6,441.27	23.1	2,320.57-	1,842.11	79.4
54610	COUNTY CORONER/MEDICAL EXAMINER	8,337.00-	1,681.30	20.2	694.75-	430.60	62.0

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101 GENERAL

Account	Description	Year-To-Date			SEPTEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
54900	OTHER PUBLIC SAFETY	203,752.00-	13,239.24	6.5	16,979.33-	5,828.31	34.3
55110	LOCAL HEALTH CENTER	623,252.00-	37,641.27	6.0	51,937.67-	12,635.22	24.3
55120	RABIES AND ANIMAL CONTROL	4,000.00-	0.00	0.0	333.33-	0.00	0.0
55390	APPROPRIATION TO STATE	41,580.00-	0.00	0.0	3,465.00-	0.00	0.0
55710	SANITATION MANAGEMENT	0.00	44,113.56	0.0	0.00	12,082.21	0.0
56300	SENIOR CITIZENS ASSISTANCE	256,730.00-	57,037.57	22.2	21,394.14-	18,617.19	87.0
56500	LIBRARIES	0.00	20,425.44	0.0	0.00	6,185.98	0.0
56700	PARKS AND FAIR BOARDS	0.00	101,444.56	0.0	0.00	34,039.59	0.0
56900	OTHER SOCIAL, CULTURAL AND RECREATIONAL	37,500.00-	1,500.00	4.0	3,125.00-	0.00	0.0
57100	AGRICULTURAL EXTENSION SERVICE	141,170.00-	842.58	0.6	11,764.18-	291.77	2.5
57500	SOIL CONSERVATION	83,559.00-	9,472.94	11.3	6,963.26-	2,919.78	41.9
57900	OTHER AGRICULTURE & NATURE RESOURCES	36,550.00-	0.00	0.0	3,045.83-	0.00	0.0
58110	TOURISM	93,550.00-	22,601.00	24.2	7,795.83-	1,083.22	13.9
58190	OTHER ECONOMIC AND COMMUNITY DEVELOPMENT	1,659,839.00-	8,751.59	0.5	138,319.91-	5,353.00	3.9
58220	AIRPORT	23,500.00-	2,863.95	12.2	1,958.34-	2,265.44	115.7
58300	VETERAN'S SERVICES	43,168.00-	10,795.78	25.0	3,597.34-	3,150.08	87.6
58400	OTHER CHARGES	510,500.00-	162,714.33	31.9	42,541.67-	81,984.47	192.7
58500	CONTRIBUTIONS TO OTHER AGENCIES	75,000.00-	0.00	0.0	6,250.00-	0.00	0.0
58600	EMPLOYEE BENEFITS	32,885.00-	5,018.68	15.3	2,740.42-	1,553.25	56.7
58833	AMERICAN RESCUE PLAN ACT - TOURISM	30,117.00-	7,590.60	25.2	2,509.75-	2,275.43	90.7
58834	AMERICAN RESCUE PLAN ACT - ARP-SLFR	100,000.00-	0.00	0.0	8,333.34-	0.00	0.0
58835	AMERICAN RESCUE PLAN ACT - BROADBAND CCF	556,253.00-	20,800.00	3.7	46,354.43-	9,536.00	20.6
58900	MISCELLANEOUS	675,177.00-	429,406.72	63.6	56,264.75-	10,757.42	19.1
64000	LITTER AND TRASH COLLECTION	66,148.00-	12,354.08	18.7	5,512.34-	3,814.20	69.2
99100	TRANSFERS OUT	3,316,555.00-	26,151.04	0.8	276,379.58-	0.00	0.0
Total EXPENDITURES		17,475,406.00-	3,228,211.15	18.5	1,456,283.88-	995,147.67	68.3
Total GENERAL		412,869.06	1,273,247.78-	308.4	34,405.70	995,147.67	2892.4

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
SEPTEMBER 30, 2025

Fiscal Year Time Lapse: 25.00

115 PUBLIC LIBRARY

		Year-To-Date-----			-----SEPTEMBER-----		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40210	LOCAL OPTION SALES TAX	74,980.00	6,248.33-	8.3	6,248.33	0.00	0.0
43360	LIBRARY FEES	9,250.00	1,918.25-	20.7	770.83	0.00	0.0
46990	OTHER STATE REVENUES	2,939.00	544.53-	18.5	244.92	0.00	0.0
48130	CONTRIBUTIONS	27,500.00	0.00	0.0	2,291.67	0.00	0.0
Total REVENUES		114,669.00	8,711.11-	7.6	9,555.75	0.00	0.0
EXPENDITURES							
56500	LIBRARIES	114,995.00-	5,380.29	4.7	9,582.91-	2,247.60	23.5
Total EXPENDITURES		114,995.00-	5,380.29	4.7	9,582.91-	2,247.60	23.5
Total PUBLIC LIBRARY		326.00-	3,330.82-	1021.7	27.16-	2,247.60	8275.4
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* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
SEPTEMBER 30, 2025

Fiscal Year Time Lapse: 25.00

116 SOLID WASTE/SANITATION

Account	Description	Year-To-Date			SEPTEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43110	TIPPING FEES	963,000.00	97,458.46-	10.1	80,250.00	0.00	0.0
44130	SALE OF MATERIALS AND SUPPLIES	25,000.00	2,613.22-	10.5	2,083.33	0.00	0.0
46990	OTHER STATE REVENUES	15,000.00	2,927.34-	19.5	1,250.00	0.00	0.0
Total REVENUES		1,003,000.00	102,999.02-	10.3	83,583.33	0.00	0.0
EXPENDITURES							
55710	SANITATION MANAGEMENT	1,003,000.00-	208,824.71	20.8	83,583.32-	88,716.73	106.1
Total EXPENDITURES		1,003,000.00-	208,824.71	20.8	83,583.32-	88,716.73	106.1
Total SOLID WASTE/SANITATION		0.00	105,825.69	0.0	0.01	88,716.73	7300.0

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
SEPTEMBER 30, 2025

Fiscal Year Time Lapse: 25.00

117 HEALTH DEPARTMENT

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	SEPTEMBER Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
47903	AMERICAN RESCUE PLAN ACT - HEALTH DEPT.	153,775.37	0.00	0.0	12,814.61	0.00	0.0
Total REVENUES		153,775.37	0.00	0.0	12,814.61	0.00	0.0
EXPENDITURES							
58831	AMERICAN RESCUE PLAN ACT	176,479.45-	0.00	0.0	14,706.62-	0.00	0.0
Total EXPENDITURES		176,479.45-	0.00	0.0	14,706.62-	0.00	0.0
Total HEALTH DEPARTMENT		22,704.08-	0.00	0.0	1,892.01-	0.00	0.0

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
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Fiscal Year Time Lapse: 25.00

122 DRUG CONTROL

Account	Description	Year-To-Date-----			-----SEPTEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
42140	DRUG CONTROL FINES	5,000.00	384.75-	7.7	416.67	0.00	0.0
42240	DRUG CONTROL FINES	4,000.00	23.75-	0.6	333.33	0.00	0.0
42340	DRUG CONTROL FINES	4,500.00	0.00	0.0	375.00	0.00	0.0
Total REVENUES		13,500.00	408.50-	3.0	1,125.00	0.00	0.0
EXPENDITURES							
54150	DRUG ENFORCEMENT	47,190.00-	1,220.49	2.6	3,932.50-	100.00-	2.5
Total EXPENDITURES		47,190.00-	1,220.49	2.6	3,932.50-	100.00-	2.5
Total DRUG CONTROL		33,690.00-	811.99	2.4	2,807.50-	100.00-	3.6

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
SEPTEMBER 30, 2025

Fiscal Year Time Lapse: 25.00

127 AMERICAN RESCUE PLAN FUNDS

Account	Description	Year-To-Date-----			-----SEPTEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
44110	INVESTMENT INCOME	500.00	381.06-	76.2	41.67	0.00	0.0
Total REVENUES		500.00	381.06-	76.2	41.67	0.00	0.0
EXPENDITURES							
* 91110	GENERAL ADMINISTRATION PROJECTS	145,906.00-	0.00	0.0	12,158.83-	0.00	0.0
91140	PUBLIC HEALTH AND WELFARE PROJECTS	75,000.00-	75,000.00	100.0	6,250.00-	0.00	0.0
Total EXPENDITURES		220,906.00-	75,000.00	34.0	18,408.83-	0.00	0.0
Total AMERICAN RESCUE PLAN FUNDS		220,406.00-	74,618.94	33.9	18,367.16-	0.00	0.0

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
SEPTEMBER 30, 2025

Fiscal Year Time Lapse: 25.00

128 OTHER SPECIAL REVENUE FUND

Account	Description	Year-To-Date			SEPTEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
47904	AMERICAN RESCUE PLAN ACT - WIIP	3,043,376.98	0.00	0.0	253,614.75	0.00	0.0
Total REVENUES		3,043,376.98	0.00	0.0	253,614.75	0.00	0.0
EXPENDITURES							
58832	AMERICAN RESCUE PLAN ACT	3,290,277.21-	47,194.05	1.4	274,189.76-	0.00	0.0
Total EXPENDITURES		3,290,277.21-	47,194.05	1.4	274,189.76-	0.00	0.0
Total OTHER SPECIAL REVENUE FUND		246,900.23-	47,194.05	19.1	20,575.01-	0.00	0.0

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
SEPTEMBER 30, 2025

Fiscal Year Time Lapse: 25.00

131 HIGHWAY/PUBLIC WORKS

Account	Description	Year-To-Date			SEPTEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40240	WHEEL TAX	295,635.00	24,093.54-	8.1	24,636.25	0.00	0.0
40280	MINERAL SEVERANCE TAX	3,500.00	0.00	0.0	291.67	0.00	0.0
46920	GASOLINE AND MOTOR FUEL TAX	2,147,803.00	183,817.37-	8.6	178,983.58	0.00	0.0
46925	HYBRID/ELECTRIC VEHICLE REGISTRATION	23,178.00	0.00	0.0	1,931.50	0.00	0.0
46930	PETROLEUM SPECIAL TAX	14,000.00	991.00-	7.1	1,166.67	0.00	0.0
47990	OTHER DIRECT FEDERAL REVENUE	20,000.00	0.00	0.0	1,666.67	0.00	0.0
48130	CONTRIBUTIONS	58,610.00	0.00	0.0	4,884.17	0.00	0.0
Total REVENUES		2,562,726.00	208,901.91-	8.2	213,560.51	0.00	0.0
EXPENDITURES							
61000	ADMINISTRATION	361,101.00-	90,276.49	25.0	30,091.75-	27,495.98	91.4
62000	HIGHWAY AND BRIDGE MAINTENANCE	1,790,224.00-	672,252.28	37.6	149,185.36-	196,648.59	131.8
63100	OPERATION AND MAINTENANCE OF EQUIPMENT	366,500.00-	87,489.89	23.9	30,541.67-	30,457.17	99.7
65000	OTHER CHARGES	85,947.00-	47,072.40	54.8	7,162.24-	1,368.27	19.1
66000	EMPLOYEE BENEFITS	96,856.00-	65,557.28	67.7	8,071.33-	268.64	3.3
68000	CAPITAL OUTLAY	50,000.00-	11,475.00	23.0	4,166.67-	2,975.00	71.4
Total EXPENDITURES		2,750,628.00-	974,123.34	35.4	229,219.02-	259,213.65	113.1
Total HIGHWAY/PUBLIC WORKS		187,902.00-	765,221.43	407.2	15,658.51-	259,213.65	1655.4

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
SEPTEMBER 30, 2025

Fiscal Year Time-Lapse: 25.00

141 GENERAL PURPOSE SCHOOL

		Year-To-Date			SEPTEMBER		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	2,503,125.00	1,388.13-	0.1	208,593.75	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	75,000.00	14,513.06-	19.4	6,250.00	0.00	0.0
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	0.00	7.46-	0.0	0.00	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	20,000.00	755.73-	3.8	1,666.67	0.00	0.0
40140	INTEREST AND PENALTY	20,000.00	1,088.87-	5.4	1,666.67	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	42,576.00	0.00	0.0	3,548.00	0.00	0.0
40210	LOCAL OPTION SALES TAX	1,600,000.00	195,998.24-	12.2	133,333.33	0.00	0.0
40275	MIXED DRINK TAX	0.00	13.67-	0.0	0.00	0.00	0.0
40320	BANK EXCISE TAX	27,500.00	0.00	0.0	2,291.67	0.00	0.0
41110	MARRIAGE LICENSES	1,000.00	0.00	0.0	83.33	0.00	0.0
41590	OTHER PERMITS	4,000.00	831.75-	20.8	333.33	0.00	0.0
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	1,763.72	1,776.22-	100.7	146.98	0.00	0.0
43581	COMMUNITY SERVICE FEES - CHILDREN	75,000.00	6,961.00-	9.3	6,250.00	0.00	0.0
44160	RETIREE'S INSURANCE PAYMENTS	5,000.00	621.17-	12.4	416.67	0.00	0.0
44170	MISCELLANEOUS REFUNDS	26,775.66	6,974.56-	26.0	2,231.31	0.00	0.0
44570	CONTRIBUTIONS & GIFTS	4,000.00	4,000.00-	100.0	333.33	0.00	0.0
46510	TENNESSEE INVESTMENT IN STUDENTS	43,407,671.00	4,029,829.67-	9.3	3,617,305.92	0.00	0.0
46511	BASIC EDUCATION PROGRAM	0.00	674,977.20-	0.0	0.00	0.00	0.0
46515	EARLY CHILDHOOD EDUCATION	226,837.00	0.00	0.0	18,903.08	0.00	0.0
46520	SCHOOL FOOD SERVICE	12,000.00	0.00	0.0	1,000.00	0.00	0.0
46590	OTHER STATE EDUCATION FUNDS	468,122.00	285,034.29-	60.9	39,010.17	0.00	0.0
46596	PARENTAL LEAVE	0.00	7,380.56-	0.0	0.00	0.00	0.0
46610	CAREER LADDER PROGRAM	30,000.00	0.00	0.0	2,500.00	0.00	0.0
46790	OTHER VOCATIONAL	1,308,031.44	0.00	0.0	109,002.62	0.00	0.0
46852	STATE REV SHARING - TELECOMMUNICATIONS	0.00	653.96-	0.0	0.00	0.00	0.0
46980	OTHER STATE GRANTS	96,793.85	0.00	0.0	8,066.15	0.00	0.0
47590	OTHER FEDERAL THROUGH STATE	0.00	8,461.64-	0.0	0.00	0.00	0.0
47990	OTHER DIRECT FEDERAL REVENUE	73,347.00	0.00	0.0	6,112.25	0.00	0.0
Total REVENUES		50,028,542.67	5,241,267.18-	10.5	4,169,045.23	0.00	0.0
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	33,236,597.00-	2,198,967.98	6.6	2,769,716.43-	1,290,235.85	46.6
71150	ALTERNATIVE INSTRUCTION PROGRAM	273,515.00-	35,740.27	13.1	22,792.91-	18,209.04	79.9
71200	SPECIAL EDUCATION PROGRAM	2,240,001.00-	340,689.62	15.2	186,666.73-	188,287.35	100.9
71300	CAREER AND TECHNICAL EDUCATION PROGRAM	2,198,622.70-	260,695.57	11.9	183,218.59-	111,094.04	60.6
72110	ATTENDANCE	9,000.00-	72.62	0.8	750.00-	0.00	0.0
72120	HEALTH SERVICES	401,035.00-	73,859.87	18.4	33,419.59-	33,712.60	100.9
72130	OTHER STUDENT SUPPORT	974,472.74-	152,178.97	15.6	81,206.08-	87,265.77	107.5
72210	REGULAR INSTRUCTION PROGRAM	1,110,925.41-	218,065.05	19.6	92,577.12-	96,549.68	104.3
72220	SPECIAL EDUCATION PROGRAM	249,671.00-	73,444.27	29.4	20,805.90-	33,083.02	159.0
72230	CAREER AND TECHNICAL EDUCATION PROGRAM	131,787.00-	29,240.75	22.2	10,982.26-	9,768.98	89.0
72250	TECHNOLOGY	398,419.00-	87,193.47	21.9	33,201.59-	31,177.11	93.9
72310	BOARD OF EDUCATION	777,868.00-	38,639.76	5.0	64,822.33-	5,396.41	8.3
72320	OFFICE OF THE SUPERINTENDENT	318,791.00-	73,328.97	23.0	26,565.90-	21,982.80	82.7

Summary Financial Statement
SEPTEMBER 30, 2025

Fiscal Year Time Lapse: 25.00

141 GENERAL PURPOSE SCHOOL

Account	Description	----- Year-To-Date -----			----- SEPTEMBER -----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
72410	OFFICE OF THE PRINCIPAL	1,723,986.00-	339,050.87	19.7	143,665.50-	133,677.64	93.0
72510	FISCAL SERVICES	202,527.00-	46,710.36	23.1	16,877.25-	16,774.97	99.4
72520	SUPERVISOR/DIRECTOR	88,289.00-	19,960.01	22.6	7,357.40-	7,177.29	97.6
72610	OPERATION OF PLANT	2,522,397.00-	565,546.96	22.4	210,199.73-	200,049.59	95.2
72620	MAINTENANCE OF PLANT	582,073.85-	157,002.69	27.0	48,506.13-	48,255.04	99.5
72710	TRANSPORTATION	1,336,760.97-	188,681.75	14.1	111,396.75-	78,726.19	70.7
72810	CENTRAL AND OTHER	0.00	27,074.86	0.0	0.00	9,350.44	0.0
73100	FOOD SERVICE	151,992.00-	33,163.55	21.8	12,665.99-	11,734.62	92.6
73300	COMMUNITY SERVICES	337,940.00-	82,565.33	24.4	28,161.68-	21,500.74	76.3
73400	EARLY CHILDHOOD EDUCATION	227,372.00-	41,246.89	18.1	18,947.66-	23,839.91	125.8
76100	REGULAR CAPITAL OUTLAY	534,500.00-	337,609.49	63.2	44,541.67-	1,550.00	3.5
Total EXPENDITURES		50,028,542.67-	5,420,729.93	10.8	4,169,045.19-	2,479,399.08	59.5
Total GENERAL PURPOSE SCHOOL		0.00	179,462.75	0.0	0.04	2,479,399.08	7700.0

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
SEPTEMBER 30, 2025

Fiscal Year Time Lapse: 25.00

142 SCHOOL FEDERAL PROJECTS

Account	Description	Year-To-Date-----			-----SEPTEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
47131	VOCATIONAL EDUC - BASIC GRANTS TO STATES	53,067.00	4,188.37-	7.9	4,422.25	0.00	0.0
47141	TITLE 1 GRANTS TO LOCAL EDUC AGENCIES	1,118,218.00	60,088.09-	5.4	93,184.84	0.00	0.0
47143	SPECIAL EDUCATION - GRANTS TO STATES	1,018,884.00	0.00	0.0	84,907.00	0.00	0.0
47145	SPECIAL EDUCATION PRESCHOOL GRANTS	27,780.00	0.00	0.0	2,315.00	0.00	0.0
47148	RURAL EDUCATION	51,330.00	208.16-	0.4	4,277.50	0.00	0.0
47149	EDUCATION FOR HOMELESS CHILDREN AND	8,143.71	0.00	0.0	678.64	0.00	0.0
47150	21ST CENTURY COMMUNITY LEARNING CENTERS	370,943.00	0.00	0.0	30,911.92	0.00	0.0
47189	EISENHOWER PROF DEVELOPMENT STATE GRANTS	133,538.00	12,005.93-	9.0	11,128.17	0.00	0.0
47309	AMERICAN RESCUE PLAN	74,300.00	31,619.21-	42.6	6,191.67	0.00	0.0
47590	OTHER FEDERAL THROUGH STATE	29,379.00	1,778.28-	6.1	2,448.25	0.00	0.0
Total REVENUES		2,885,582.71	109,888.04-	3.8	240,465.24	0.00	0.0
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	1,047,312.00-	160,013.24	15.3	87,276.00-	100,237.37	114.9
71200	SPECIAL EDUCATION PROGRAM	809,868.00-	144,491.58	17.8	67,489.01-	90,196.32	133.6
71300	CAREER AND TECHNICAL EDUCATION PROGRAM	36,023.00-	24,999.99	69.4	3,001.92-	24,999.99	832.8
72120	HEALTH SERVICES	29,379.00-	0.00	0.0	2,448.24-	0.00	0.0
72130	OTHER STUDENT SUPPORT	37,733.71-	5,469.86	14.5	3,144.48-	121.64	3.9
72210	REGULAR INSTRUCTION PROGRAM	309,378.00-	65,587.39	21.2	25,781.51-	38,827.84	150.6
72220	SPECIAL EDUCATION PROGRAM	13,743.00-	96.80	0.7	1,145.24-	0.00	0.0
72710	TRANSPORTATION	199,905.00-	34,506.03	17.3	16,658.74-	18,974.24	113.9
73300	COMMUNITY SERVICES	368,767.28-	13,283.37	3.6	30,730.62-	13,164.26	42.8
99100	TRANSFERS OUT	40,352.95-	0.00	0.0	3,362.75-	0.00	0.0
Total EXPENDITURES		2,892,461.94-	448,448.26	15.5	241,038.51-	286,521.66	118.9
Total SCHOOL FEDERAL PROJECTS		6,879.23-	338,560.22	4921.5	573.27-	286,521.66	9980.2

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
SEPTEMBER 30, 2025

Fiscal Year Time Lapse: 25.00

143 CENTRAL CAFETERIA

Account	Description	Year-To-Date			SEPTEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43522	LUNCH PAYMENTS - ADULTS	147,000.00	0.00	0.0	12,250.00	0.00	0.0
43525	A LA CARTE SALES	96,500.00	0.00	0.0	8,041.67	0.00	0.0
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	0.00	4,585.62	0.0	0.00	0.00	0.0
44110	INVESTMENT INCOME	56,000.00	2,885.93	5.2	4,666.67	0.00	0.0
47111	USDA SCHOOL LUNCH PROGRAM	996,000.00	0.00	0.0	83,000.00	0.00	0.0
47112	USDA - COMMODITIES	115,003.00	0.00	0.0	9,583.58	0.00	0.0
47113	BREAKFAST	389,997.00	0.00	0.0	32,499.75	0.00	0.0
47114	USDA - OTHER	75,000.00	0.00	0.0	6,250.00	0.00	0.0
Total REVENUES		1,875,500.00	7,471.55	0.4	156,291.67	0.00	0.0
EXPENDITURES							
73100	FOOD SERVICE	1,875,500.00	377,503.82	20.1	156,291.66	178,202.75	114.0
Total EXPENDITURES		1,875,500.00	377,503.82	20.1	156,291.66	178,202.75	114.0
Total CENTRAL CAFETERIA		0.00	370,032.27	0.0	0.01	178,202.75	7500.0

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
SEPTEMBER 30, 2025

Fiscal Year Time Lapse: 25.00

145 OTHER EDUCATION SPECIAL REVENUE

Account	Description	Year-To-Date-----			-----SEPTEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43542	CONTRACT FOR INSTRUCT SERV W/OTHER LEA'S	706,284.00	97,957.74-	13.9	58,857.00	0.00	0.0
Total REVENUES		706,284.00	97,957.74-	13.9	58,857.00	0.00	0.0
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	513,515.00-	124,029.56	24.2	42,792.91-	43,576.27	101.8
72110	ATTENDANCE	71,122.00-	1,266.94	1.8	5,926.85-	1,266.94	21.4
72120	HEALTH SERVICES	25,539.00-	5,500.68	21.5	2,128.25-	1,833.19	86.1
72210	REGULAR INSTRUCTION PROGRAM	96,108.00-	21,214.96	22.1	8,009.00-	7,496.92	93.6
Total EXPENDITURES		706,284.00-	152,012.14	21.5	58,857.01-	54,173.32	92.0
Total OTHER EDUCATION SPECIAL REVENUE		0.00	54,054.40	0.0	0.01-	54,173.32	3200.0

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
SEPTEMBER 30, 2025

Fiscal Year Time Lapse: 25.00

151 GENERAL DEBT SERVICE

Account	Description	Year-To-Date			SEPTEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	471,603.00	261.54-	0.1	39,300.25	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	25,000.00	2,734.34-	10.9	2,083.33	0.00	0.0
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	0.00	1.38-	0.0	0.00	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	5,000.00	142.38-	2.8	416.67	0.00	0.0
40140	INTEREST AND PENALTY	5,000.00	205.17-	4.1	416.67	0.00	0.0
40161	PAYMENTS IN LIEU OF TAXES - T. V. A.	200.00	0.00	0.0	16.67	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	8,022.00	0.00	0.0	668.50	0.00	0.0
40210	LOCAL OPTION SALES TAX	30,000.00	2,500.00-	8.3	2,500.00	0.00	0.0
40240	WHEEL TAX	295,635.00	24,093.54-	8.1	24,636.25	0.00	0.0
40320	BANK EXCISE TAX	5,500.00	0.00	0.0	458.33	0.00	0.0
46852	STATE REV SHARING - TELECOMMUNICATIONS	0.00	123.20-	0.0	0.00	0.00	0.0
46990	OTHER STATE REVENUES	370,897.00	0.00	0.0	30,908.08	0.00	0.0
Total REVENUES		1,216,857.00	30,061.55-	2.5	101,404.75	0.00	0.0
EXPENDITURES							
82110	GENERAL GOVERNMENT	1,007,000.00-	0.00	0.0	83,916.67-	0.00	0.0
82210	GENERAL GOVERNMENT	389,725.00-	0.00	0.0	32,477.08-	0.00	0.0
82310	GENERAL GOVERNMENT	15,000.00-	117.83	0.8	1,250.00-	0.00	0.0
Total EXPENDITURES		1,411,725.00-	117.83	0.0	117,643.75-	0.00	0.0
Total GENERAL DEBT SERVICE		194,868.00-	29,943.72-	15.4	16,239.00-	0.00	0.0

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
SEPTEMBER 30, 2025

Fiscal Year Time Lapse: 25.00

171 GENERAL CAPITAL PROJECTS

Account	Description	Year-To-Date			SEPTEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	290,217.00	160.95-	0.1	24,184.75	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	12,500.00	1,682.69-	13.5	1,041.67	0.00	0.0
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	0.00	0.79-	0.0	0.00	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	2,500.00	87.62-	3.5	208.33	0.00	0.0
40140	INTEREST AND PENALTY	2,500.00	126.16-	5.0	208.33	0.00	0.0
40161	PAYMENTS IN LIEU OF TAXES - T. V. A.	100.00	0.00	0.0	8.33	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	4,936.00	0.00	0.0	411.33	0.00	0.0
40240	WHEEL TAX	39,418.00	3,212.48-	8.1	3,284.83	0.00	0.0
40320	BANK EXCISE TAX	3,500.00	0.00	0.0	291.67	0.00	0.0
46852	STATE REV SHARING - TELECOMMUNICATIONS	0.00	75.83-	0.0	0.00	0.00	0.0
46990	OTHER STATE REVENUES	148,696.00	0.00	0.0	12,391.33	0.00	0.0
47170	APPALACHIAN REGIONAL COMMISSION	27,489.00	0.00	0.0	2,290.75	0.00	0.0
Total REVENUES		531,856.00	5,346.52-	1.0	44,321.32	0.00	0.0
EXPENDITURES							
91110	GENERAL ADMINISTRATION PROJECTS	65,000.00-	41.79	0.1	5,416.67-	0.00	0.0
91160	AGRICULTURE & NATURAL RESOURCES PROJECTS	176,185.00-	5,388.88	3.1	14,682.09-	0.00	0.0
91200	HIGHWAY & STREET CAPITAL PROJECTS	39,418.00-	0.00	0.0	3,284.83-	0.00	0.0
95100	CAPITAL PROJECTS DONATED TO SCHOOL DEPAR	192,643.00-	0.00	0.0	16,053.58-	0.00	0.0
99100	TRANSFERS OUT	58,610.00-	0.00	0.0	4,884.17-	0.00	0.0
Total EXPENDITURES		531,856.00-	5,430.67	1.0	44,321.34-	0.00	0.0
Total GENERAL CAPITAL PROJECTS		0.00	84.15	0.0	0.02-	0.00	0.0

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
SEPTEMBER 30, 2025

Fiscal Year Time Lapse: 25.00

172 COMMUNITY DEVELOPMENT/INDUSTRIAL PARK

Account	Description	Year-To-Date-----			-----SEPTEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
44120	LEASE/RENTALS/PPP	138,795.00	13,816.25-	10.0	11,566.25	0.00	0.0
Total REVENUES		138,795.00	13,816.25-	10.0	11,566.25	0.00	0.0
EXPENDITURES							
82110	GENERAL GOVERNMENT	105,556.00-	0.00	0.0	8,796.33-	0.00	0.0
91110	GENERAL ADMINISTRATION PROJECTS	18,500.00-	2,543.10	13.7	1,541.66-	1,438.00	93.3
91160	AGRICULTURE & NATURAL RESOURCES PROJECTS	115,079.00-	0.00	0.0	9,589.92-	0.00	0.0
Total EXPENDITURES		239,135.00-	2,543.10	1.1	19,927.91-	1,438.00	7.2
Total COMMUNITY DEVELOPMENT/INDUSTRI		100,340.00-	11,273.15-	11.2	8,361.66-	1,438.00	17.2
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* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
SEPTEMBER 30, 2025

Fiscal Year Time Lapse: 25.00

176 HIGHWAY CAPITAL PROJECTS

Account	Description	Year-To-Date-----			-----SEPTEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
44110	INVESTMENT INCOME	100,000.00	12,471.01-	12.5	8,333.33	0.00	0.0
49200	NOTES ISSUED	5,000,000.00	5,000,000.00-	100.0	416,666.67	0.00	0.0
	Total REVENUES	5,100,000.00	5,012,471.01-	98.3	425,000.00	0.00	0.0
EXPENDITURES							
91200	HIGHWAY & STREET CAPITAL PROJECTS	2,806,041.00-	273,734.00	9.8	233,836.75-	0.00	0.0
	Total EXPENDITURES	2,806,041.00-	273,734.00	9.8	233,836.75-	0.00	0.0
	Total HIGHWAY CAPITAL PROJECTS	2,293,959.00	4,738,737.01-	206.6	191,163.25	0.00	0.0
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* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
SEPTEMBER 30, 2025

Fiscal Year Time Lapse: 25.00

178 CREEKBANK STABILIZATION FUND

Account	Description	Budget Estimate	Year-To-Date- Actual	Percent Of Budget	SEPTEMBER Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
47990	OTHER DIRECT FEDERAL REVENUE	4,165,850.00	0.00	0.0	347,154.17	0.00	0.0
Total REVENUES		4,165,850.00	0.00	0.0	347,154.17	0.00	0.0
EXPENDITURES							
91160	AGRICULTURE & NATURAL RESOURCES PROJECTS	4,165,850.00-	0.00	0.0	347,154.17-	0.00	0.0
Total EXPENDITURES		4,165,850.00-	0.00	0.0	347,154.17-	0.00	0.0
Total CREEKBANK STABILIZATION FUND		0.00	0.00	0.0	0.00	0.00	0.0

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
SEPTEMBER 30, 2025

Fiscal Year Time Lapse: 25.00

189 OTHER CAPITAL PROJECTS

Account	Description	----- Year-To-Date -----	----- SEPTEMBER -----
		Budget Estimate Actual Percent Of Budget	Estimate Avg/Mth Actual Percent Of Avg
REVENUES			
44110	INVESTMENT INCOME	0.00 10,413.04- 0.0	0.00 0.00 0.0
49500	OTHER LOANS ISSUED	2,536,614.00 0.00 0.0	211,384.50 0.00 0.0
Total REVENUES		2,536,614.00 10,413.04- 0.4	211,384.50 0.00 0.0
EXPENDITURES			
91110	GENERAL ADMINISTRATION PROJECTS	8,736,614.00- 0.00 0.0	728,051.17- 0.00 0.0
Total EXPENDITURES		8,736,614.00- 0.00 0.0	728,051.17- 0.00 0.0
Total OTHER CAPITAL PROJECTS		6,200,000.00- 10,413.04- 0.2	516,666.67- 0.00 0.0

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
SEPTEMBER 30, 2025

Fiscal Year Time Lapse: 25.00

351 CITIES - SALES TAX

Account	Description	----- Year-To-Date -----			----- SEPTEMBER -----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40210	LOCAL OPTION SALES TAX	1,000,000.00	102,189.50-	10.2	83,333.33	0.00	0.0
	Total REVENUES	1,000,000.00	102,189.50-	10.2	83,333.33	0.00	0.0
EXPENDITURES							
58700	PAYMENTS TO CITIES	1,000,000.00-	298,400.79	29.8	83,333.33-	96,729.05	116.1
	Total EXPENDITURES	1,000,000.00-	298,400.79	29.8	83,333.33-	96,729.05	116.1
	Total CITIES - SALES TAX	0.00	196,211.29	0.0	0.00	96,729.05	0.0
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* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
SEPTEMBER 30, 2025

Fiscal Year Time Lapse: 25.00

362 OTHER CUSTODIAL FUND

Account	Description	----- Year-To-Date -----			----- SEPTEMBER -----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
46990	OTHER STATE REVENUES	54,488.00	0.00	0.0	4,540.67	0.00	0.0
48130	CONTRIBUTIONS	500,000.00	0.00	0.0	41,666.67	0.00	0.0
Total REVENUES		554,488.00	0.00	0.0	46,207.34	0.00	0.0
EXPENDITURES							
56700	PARKS AND FAIR BOARDS	554,488.00-	13,868.33	2.5	46,207.33-	246.59	0.5
Total EXPENDITURES		554,488.00-	13,868.33	2.5	46,207.33-	246.59	0.5
Total OTHER CUSTODIAL FUND		0.00	13,868.33	0.0	0.01	246.59	5900.0
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* End of Report: JOHNSON CO ACCOUNTING *



Dave Garris Johnson County Airport

611 Airport Rd.

Mountain City, TN 37683

Third Quarter 2025 Airport Report

Fun Stuff:

July kicked off with a surprise by hosting our first ever IMAC (international miniature aircraft club) flying competition. I personally wasn't expecting very much being the initial gathering but I was shocked at the turnout of around 22 pilots and will definitely be advertising heavily for next year! Everyone should come out and see this unique demonstration of airmanship and aerobatic maneuvers because these guys really know how to put on a show.

At the end of the month as you all know was the "Moonshiners" PPG/C fly in where we had 299 registered guests that mostly stayed for the whole week to enjoy flying in and around our beautiful County. All the participants reported having the best time wandering throughout our community and meeting everyone, they consider this fly in as being one of the best to attend mainly because of the support and welcoming attitude demonstrated by the local population. The competitions that I've developed for this year yielded an altitude record of 18,436', only one pilot made it to all three states on a single flight and one of the pilots was able to stay aloft for 2 hours and 36 minutes... they will all be receiving their trophies shortly. The thing I'm most proud of is the zero (0) injuries this year! I would say there were somewhere close to 2200 flights that week without as much as a broken finger. Either I have a great super bunch of safety conscience pilots, just got lucky or they actually read the safety instructions and are adhering to same. The fireworks and car cruise in got rained out on Saturday night which was a major bummer, we were expecting to have close to 1000 people here, but what are you going to do about the weather but hope for better next year.

Grant Management:

Our current weather station has been labeled "INOPERATIVE" by the FAA for compliance issues. I have elected not to spend the \$50k+ on trying to fix the existing station due to the fact that we have been granted a brand new, 100% state funded (so they say) certified weather station that was due to be installed this past summer. I've reached out numerous times, but the feet dragging by the state continues.

We have approached Maymead Farms Inc. with the request of acquiring the much needed land acquisition for the runway extension, corporate hangar area and to mitigate the runway object free area violation. I have attached my best explanation of these needs associated with this crucial facility improvement. I'm hoping this could be worked out quickly and amicably since they were the ones that requested moving forward with a longer runway length a couple years ago anyway.

Back in 2021 during a state TDOT inspection they required our facility to upgrade the runway and beacon lighting system for us to remain a public licensed airport with the promise that the ARPA (American Rescue Plan Act) would cover the local funding share. When the state submitted the reimbursement to the FAA they refused to cover the local funding share and now we have the state requesting these funds from us. My intuition says to tell them to go pound sand, a promise is a promise! Russell with a wiser and calmer head reminded me that we still need the state to be involved with what we have going on and could be a blockade to future developments. I think he'll be addressing this in the November budget committee meeting.

I'll keep you informed as things progress...

Dave Garris
Manager
Johnson County Airport (6a4)



Dave Garris Johnson County Airport

611 Airport Rd.

Mountain City, TN 37683

Runway Extension Justification

Since assuming the role of Airport Manager in 2012, I have directly observed how runway length affects Johnson County Airport's ability to attract and maintain business aviation. At that time, jet traffic was strong enough that we regularly purchased about 4,000 gallons of Jet-A fuel every few months to satisfy demand. Today, the same amount of fuel can last over a year, with helicopters now making up the majority of our jet fuel sales. This decline directly links to runway length limits and changing industry demands.

In 2015–2016, a series of national runway overrun incidents prompted insurance providers to tighten their operating standards. Many underwriters now require a minimum **5,000-foot runway length** for business jet coverage to ensure adequate stopping distance. Aircraft operators who cannot meet these standards often risk losing their insurance coverage if an incident occurs. Consequently, most charter operators and corporate jet owners avoid airports like ours, even when market demand exists. While large, self-insured companies like NetJets may continue operating at shorter facilities, they are the exception rather than the rule.

The outcome is clear: *Johnson County Airport is losing flights and economic activity* to nearby airports with runways of 5,000 feet or more. Ashe County (GEV), Elizabethton Municipal (0A9), and Virginia Highlands (VJI) have all extended their runways to meet these requirements, positioning themselves to capture the traffic and economic advantages we are losing. Without action, our community risks being bypassed in favor of these competitors, which could limit local growth opportunities.

From an infrastructure perspective, our airport is already well-equipped to support business aviation:

- **Design Standards:** The airfield is built to B-II design standards, capable of accommodating aircraft with wingspans up to 79 feet and approach speeds up to 120 knots.
- **Approach Capabilities:** We provide an RNAV (GPS) approach for non-precision instrument operations to either runway end, which is widely recognized as the standard in business aviation.
- **Visual Aids:** Both runway ends are equipped with FAA-certified PAPI systems, offering the necessary visual guidance for safe, reliable operations.

Together, these facilities meet all the requirements for business-class jet operations except for runway length. Unlike commercial airports like Tri-Cities (TRI), McGhee Tyson (TYS), or Asheville Regional (AVL), we neither need nor realistically will need a control tower or an ILS system. Our facility is appropriately scaled for our purpose, but the main issue remains runway length, which prevents us from satisfying market and insurance demands.

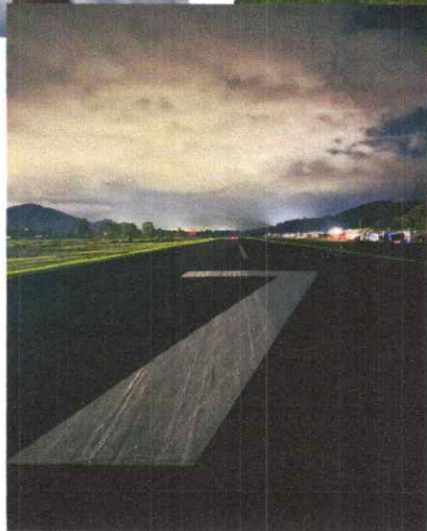
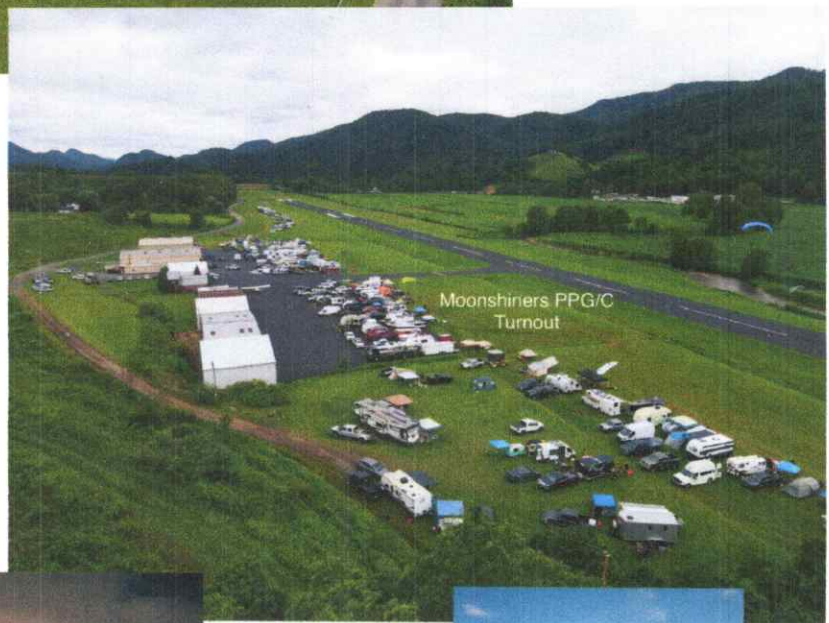
Extending our runway to **5,000** feet is more than just a convenience; it's a vital investment in safety, operational success, and regional competitiveness. The extension would:

- Revive our capacity to serve the business jet market safely and reliably.
- Capture fuel sales and economic activity currently being diverted to competing airports.
- Offer the community dependable access to business aviation, bolstering local commerce, healthcare, and emergency services.
- Ensure compliance with changing insurance and operational standards, minimizing liability for both operators and the airport.

In summary, the community's needs have exceeded our current infrastructure. A 5,000-foot runway is necessary to keep Johnson County Airport competitive, safe, and capable of supporting the business and economic growth opportunities our region deserves.

Please feel free to reach out at any time with questions or for additional clarification.

Dave Garris
Airport Manager
Johnson County Airport (6A4)



Mountain City / Johnson County Community Center

214 College Street • Mountain City, TN 37683

 (423) 727-2942  jsouder@mountaincitytn.org

10/01/2025

Quarterly Report to the County Commission

3rd Quarter, 2025

Attendance Totals

Total Participation Visits: 1,708. 22% of our participants were adults and 78% were children. 36% were city residents, while 64% of our participants this quarter reside in the county.

Activity

Please see the attached monthly reports for July, August, and September 2025.

Notes

If there is any specific information you would like to see in future reports, please contact me.

Respectfully Submitted,

Joey Beth Souder

Director

Mountain City / Johnson County Community Center

Mountain City / Johnson County Community Center

214 College Street • Mountain City, TN 37683

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08/01/2025

July, 2025

Monthly Report to the Board of Mayor and Alderman

In July, which was expected to be a low participation month, due to school being out and summer camps being completed, the Community Center had a total of 120 participation visits. Of those, 80 were adult visits and 40 were visits by children. Of those we are able to collect data on, 31% were city residents, 67% were county residents and 2% were from outside the county.

We had both kids and adults attend to use the game room and the computer lab, as well as visits from individuals volunteering and completing community service. In July we started a monthly Book Club, which will meet every 4th Tuesday from 6-7pm. The first meeting was held July, 22, with a community volunteer leading the group. We started a kid's program called LEGO™ Club for kids aged 6-11, which was held on July 23rd, 25th, and 30th. The kids really enjoyed this program, which included LEGO™ building as teams and individuals, LEGO™ themed crafts and games and a snack. This program will continue to be scheduled at different times during school breaks. The Community Center continues to host AA on Mondays and Thursdays and had 68 attend throughout the month. We are also adding a monthly craft class, led by a community volunteer, to the schedule beginning Monday, August 11th from 6-7pm, which will continue the 2nd Monday every month. Additionally, the Center is promoting the "Healthy Parks Healthy Person" initiative from TN State Parks, which encourages people to be active outdoors, by offering children the HPHP Scavenger Hunt activity sheet that can be picked up at the center and returned once completed to be entered in a drawing for one of two goody bags, sponsored by Farmers State Bank and the Community Center. The Afterschool program resumes Tuesday, August 5th.

In August the Community Center will host the Johnson County Chamber of Commerce meeting on August 19th and the Girl Scouts of Southern Appalachians' Interest Meeting on August, 23rd. The Girl Scouts made an in-kind donation of 18 cases of cookies to use in our Afterschool and other programs.

Other additions to the Center's programming schedule are currently in the works including game nights, fitness classes, "Guy's Night – Cards & Billiards", as well as High School / Teen events.

Since the last board meeting, I attended a meeting regarding the future of the pool with members of the Recreation Advisory Board, the County Mayor, City Mayor and Recorder, members of HSC and other officials. I also had the opportunity to meet with several Tn Dept. of Health employees, including our Regional Healthy Development Coordinator. I met with Kandas Motsinger from A.C.T.I.O.N Coalition about possible future programming collaboration. I attended the County Commission meeting on July 17th. On Saturday, July 19th, I participated in the HealthyU Fun Run/Walk coordinated by the Heart 2 Heart Foundation and the Johnson County Health Council, representing the Community Center with a booth, offering information, and collecting feedback from the community. On July 22nd, I attended the Johnson County Health Council meeting gaining insight on available services and trainings, and introduced myself and the goals of the Community Center to the group. On July 24th, I attended the Recreation Advisory Board meeting and gave an update on the Community Center's activity. And on July, 30th I met with the Executive Director, Director of Operations, and Director of Programming at Coalition for Kids, in Johnson City, Tn to learn about their Afterschool program and operations and made connections that can help support and provide guidance to our program in the future.

Our new staff members began on July 7th. I have coordinated the schedules to hopefully maximize help during afterschool programming and to be able to offer other evening programs. Our staff has completed many hours of training this past month including First Aid, CPR/AED, TDH and ServSafe Safe Food Handling, TN DCS Mandatory Child Abuse Reporter, food allergy response, Youth Suicide Awareness and Prevention training through the Jason Foundation and various other trainings related to working with children/youth.

In July, I spent time researching methods for conducting thorough background checks and I am working with the City Recorder to have those completed on all staff and volunteers who consistently and directly work with children. I revised our volunteer applications, information, release and waiver forms and have volunteers completing those packets, as well as the Mandated Reporter training mentioned previously. We also reviewed and revised the Afterschool enrollment packets and made the community aware that due to State regulation the program will not operate on scheduled early release days/snow days etc. Those days will provide an opportunity to hold other events for high schoolers, which do not fall under the purvey of the regulation.

The new Facebook social media page's following is growing and is being used to publicize Community Center activities, as well as other community information.

I've completed my quarterly United Way of East Tennessee Highlands Impact Report and have met with Kat Latham from United Way. Kat informed me of an alternate United Way Grant that we may be eligible for in relation to Hurricane Helene Recovery. I created a questionnaire and added it to our Afterschool enrollment packet. If we can show that we are serving individuals impacted by Hurricane Helene, we can qualify for larger funding through this program. I will be following up with her later in August, once we have received the returned enrollment forms.

I've surveyed the community's interest and desired programming, by way of an online survey and in-person questionnaires and am planning programming in response to that information. I'm searching for qualified Group Fitness Instructors and other potential class instructors to add programming to our offerings. I've made contact with some individuals and will be working to get classes in place as soon as possible. I've spent time checking on liability insurance coverage / requirements, as well as music licensing, which I am working on with the City Recorder. Adult Swim hours were approved and added to the pool schedule in July.

Some future goals include adding some additional programming to incorporate into our Afterschool program, developing a Teen "Adulting 101" program/series, updating and improving the information that's provided for/on the Community Center's webpage, updating our flyer and bulletin boards as soon as possible, and possibly hosting a grant writing workshop through TDH. I am still hoping to coordinate a "Yoga in the Park" series and will coordinate that as my contacts with area yoga instructors grows. Along with the Recreation Advisory Board, I'm working on a "Movie in the Park" event at some point in the future. Planning is still in the very early stages. I've provided information on obtaining the media PPL to the City Recorder and we can request quotes on that cost. I am meeting with the members of the Rec Board on August 11th at Ralph Stout Park to test sound and projection equipment to determine if what we have will work (rain date set for 8/14).

Respectfully Submitted,

Joey Beth Souder
Director
Mountain City / Johnson County Community Center

Mountain City / Johnson County Community Center

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09/01/2025

August, 2025

Monthly Report to the Board of Mayor and Alderman

In August, the Community Center had a total of 780 participation visits. Of those, 125 were made by adults and 655 were visits by children. City residents made up 42% of our participants, while 58% were county residents.

The Afterschool program resumed Tuesday, August 5th with an average daily attendance of 37 for the month. At the end of August, registered enrollment stood at 68, and 127 total enrollment packets had been distributed. Enrollment packets continue to be handed out and returned daily. Within the Afterschool program, current volunteers have been background checked, and we've added two new volunteers; a retired School Counselor and retired Educator, who is incorporating Spanish learning into activities. We've also incorporated a designated time for homework with assistance/tutoring available. During this time, students with homework have exclusive use of the computer lab.

In August, the center hosted AA meetings, as well as book club, the Chamber of Commerce meeting, and a community interest meeting event for the Girl Scouts of Southern Appalachians, which resulted in the creation of a new troop in the county. The past month we added a monthly craft class to the schedule, which had 22 people in attendance for the first meeting. A weekly Yoga class, running at least through October, began on August 26th, and a twice-monthly game night was planned and is set to begin 9/15/25.

Additionally, the "Building Blocks of a Grant Proposal" grant writing workshop, presented by the TN Department of Health Community Development Team, was planned and will be held at the Center on October 9th. This is a free training with 30 spots open to the public. Lunch will be included, sponsored by Hometown Service Coalition. On October 16th, the Center is now scheduled to host the "Adult Mental Health FIRST AID" training presented by Frontier Health, which is also free, and has 30 spots open to the public. Farmers State Bank will be sponsoring lunch for this event.

Since the last board meeting, the Center was visited by TOSHA. As a result, I developed the required Hazard Communication Program and addressed and corrected other identified items, including having staff complete the mandatory Hazard Communication training. I was able to get the new electric double oven purchased on sale and it was installed on 8/20/25. On 8/29, we had the faucet on the 3-basin sink in the kitchen replaced. Both days were days we did not have the Afterschool program, which proved to be convenient and incredibly helpful opportunities to get these types of tasks and other deep cleaning chores done.

I have, since the last meeting, updated the Community Center's page on the Town's website, updated the Center's brochure, as well as the bulletin boards within the center. The social media reach continues to grow and I'm posting Center and community events regularly. I'm also uploading our events to the Community Calendar on the County's webpage and looking into other methods for publicizing events.

Regarding the alternate United Way / Helene related funding mentioned in the last report, the questionnaire we included in our Afterschool enrollment packets did yield information that demonstrates we are serving individuals impacted by Hurricane Helene. I've sent that information to and spoken with Kat Latham with United Way and will be completing the next steps toward gaining the additional funding. I will have to demonstrate how this funding is spent toward the Afterschool Program.

On the Parks & Rec side, on 8/11, I met with other members of the Recreation Advisory Board to work on planning for an outdoor movie night, for which we have made some progress and continue to work on, in hopes of holding an event this fall. I finalized plans and began publicizing the "Yoga in the Park" series which will run on Sundays in September at Cunningham Park, featuring four area instructors. I also had several meetings with community members/leaders/volunteers/potential instructors, etc. and also attended meetings in regard to information on splash pads and the new playground equipment installation.

There continues to be a long list of things I am working on in regard to building our schedule of classes, programming, and events, and in the daily operation of the Center. I am happy to report our staffing is working out well, and I am enjoying my role. I appreciate the support of the Town and the Council.

Respectfully Submitted,

Joey Beth Souder

Director

Mountain City / Johnson County Community Center

Mountain City / Johnson County Community Center

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10/01/2025

September, 2025

Monthly Report to the Board of Mayor and Alderman

In September, the Community Center had a total of 808 participation visits. Of those, 164 were made by adults and 644 were visits by children. City residents made up roughly 36% of our participants, while 64% were county residents.

The Afterschool program had an average daily attendance of 34 for the month. At the end of September, registered enrollment stood at 95. Within the Afterschool program, we are working to increase planned programming and activities including music, arts & crafts, games & puzzles, STEM, physical activities and recreational competitions. This past month, we partnered with the Johnson County Center for the Arts for “Pathways 2025”, thanks to Ms. Carol Heironymous, which offered art classes to the Afterschool students. Classes included pottery sculpting, acrylic painting, and harp lessons taught by local artists. On 9/26, I learned that my grant request to United Way East Tennessee Highlands for the Helene related funding was approved, and the MOU has since been signed and returned. This additional funding is being granted for the purpose of supporting and enhancing our Afterschool programming, where we have demonstrated that we are serving a high percentage of children and families impacted by Hurricane Helene. As we all know, the disaster disrupted everything from learning to household income, to everyday routines. Some of the families we serve are still experiencing disrupted home lives, are still recovering from the losses and extra expenses, and stress levels remain high. Our program serves as a consistent and reliable source of support to working parents and families and helps bring a sense of normalcy back to these children’s routines. As well, our program offers educational support to the children in our community, an evening meal/snack, that may be the last meal some have each day, and a safe, healthy, and positive environment where they are not only supervised, but are taught the importance of good manners, personal responsibility, service to others, good sportsmanship, and other enrichment and life skills. It’s a valuable investment in our community and our future and has tremendous community support. 100% of the food costs are covered by donations from the public. As well, programming materials, equipment, and supplies required for the daily operation of the program are purchased from grant funding and donations, which often also benefits other Community Center programs/offering. With our goal of increasing planned programming, enrichment, and activities within the program, I hope to purchase educational, recreational, and supplies, materials, activities, etc. with the additional funding, as well as supplies that support our daily operation. The goal is to continually and increasingly add to the value of the time the children attend and to the value of the program to the community.

In September, the center hosted AA meetings, monthly book club, craft class, community game night, and weekly yoga classes. We also offered appointments for assistance with resume writing in effort to assist community members with job readiness and career support. On the 20th, our staff represented the Center and provided information to the public at Mountain Electric Coop’s Health Fair held at Roan Creek Elementary. On the 27th, we hosted the JCHS Class of 1965 for their 60th reunion. From all of these activities, the feedback received was positive, noting how beautiful and well maintained our facilities are. During this month, I was able to add a weekly DrumFIT fitness class to the schedule, beginning October 9th. Additionally in October, we will be open to the community for Trick-or-Treating during Town observed hours. Other programming and events for holidays continue to be in the works.

Since the last meeting, I had the information on the County’s Community Center webpage updated and have made contact with the Tomahawk and WMCT to further promote our activities.

On the Parks & Rec side, along with members of the Recreation Advisory Board, I continue to work on planning for an outdoor movie night. A date of 10/25 has been set, and I am working on contacting food trucks, volunteers, and creating publicity for the event. Additionally, I was able to arrange a visit with Johnson City Parks & Rec for the Board and others to tour their two splash pad sites on 9/26. I also met with their staff and toured the Memorial Park Community Center this day. This allowed me to make valuable connections, learn about their programming and gather ideas for our Center. I also coordinated with the Sheriff’s Dept. to have the Trustees’ help with trash and maintaining the bathrooms at our parks. The “Yoga in the Park” series was held on Sundays at Cunningham Park, and each class had good attendance. These classes were free to the public and bore no cost to the City.

This month, the Center received donations from the community of LEGOs, activity books, games, food, yoga mats and blankets to support our programming. I am incredibly grateful to our community and to each of the Council Members, and Town employees for supporting what we do. Thank you for your continued support in my role!

Respectfully Submitted,

Joey Beth Souder
Director
Mountain City / Johnson County Community Center



Johnson County Emergency Management

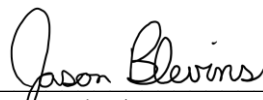
Jason Blevins, Director
216 Honeysuckle St.
Mountain City, TN 37683
(423)-727-2507



County Quarterly Report October 2025

- We continue to work with FEMA and TEMA on recovery efforts. We currently have projects open with FEMA for damages to county roads and infrastructure. Our PA specialist works with the Highway Department almost daily to gather information for these projects. After the projects are completed, we will be able to start the reimbursement process.
- The NRCS creek bank stabilization projects have been bid, approved and are now underway.
- Hired Markita Roberts as the new EMA Administrative Assistant on Aug 4.
- All required reports and paperwork have been turned into TEMA this quarter.
- Staff participated monthly in TEMA communications checks to ensure that we have proper communications. Those checks were conducted on July 15, Aug 27, Sept 16.
- Submitted pager procurement bid through CDBG grant.
- EMA attended the TEMA East Regional Directors' Meeting on Aug 12.
- EMA attended fire drill at Johnson County High School on Aug 14
- EMA attended the Senior Center to help seniors download the app on Aug 20.
- EMA attended the Johnson County Health Coalition Meeting on May 27.
- Hazard Mitigation Grant was submitted on Sept 5.
- EMA Staff conducted social media training to the ACTION Coalition Staff on May 30.
- EMA continues to work with our partner agencies, Motorola and TACN, to keep the radio project moving forward. We are currently working on the consoles installed at 911 this quarter. We are working with TACN and Motorola to finalize the system design.
- EMA participated in the nursing home fire drill on Sept 16.
- Representatives from DART (Disaster Animal Response Team) came to speak with us about the ways they can assist during emergencies on Sept 29.
- Held LEPC meeting to review emergency planning updates and agency coordination Sept 23.
- Todd Jones from TEMA visited with us on Sept 24.

Prepared and submitted by:



Jason Blevins, EMA Director

JOHNSON COUNTY HEALTH DEPARTMENT (JCHD)
QUARTERLY PROGRESS REPORT FOR FISCAL YEAR 2022-2023
July 8, 2025

**Quarterly Report
July-Sept 2025**

1. **BUDGET:**

No updates on the local Health Department budget.

ARPA Funds: (\$127,500 County; \$382,500 State) – final work (outdoor sign) is in progress and will complete all updates to the Johnson County Health Department under ARPA funding.

2. **Staffing:**

Our wonderful JCHD custodian has returned to work on a part time basis as of September 1, 2025. Active recruitment continues for a full time Dentist and Dental Assistant. Call the JCHD at 727-9731 for more information about these positions.

3. **Services & Programs:**

Health Department services include Immunizations, Well Child Screenings, WIC, CHANT (Community Health Access and Navigation in TN) case management/home visiting service, Women's Health Services, STI Screening and Treatment, Communicable & Environmental Disease Services, the Tobacco Cessation for Pregnant Women program, Birth/Death Certificates provided 5 days per week, and provision of Dental and Family Planning services one day per week. Other program services provided by the Johnson County Health Department include tobacco cessation NRT services and fluoride varnish applications.

Johnson County Health Department Open House is October 10, 2025 from 3:00-4:30pm; the Open House has been advertised widely on a local basis. New updates to the Health Department will be showcased along with meet-and-greets with local staff.

Health Promotion activities had 585 contacts during this quarter. Outreach addressed topics that included Cardiovascular Health, Human Trafficking, Substance Misuse, Tobacco Cessation, Nicotine use prevention, outdoor recreation, unintended pregnancy prevention, Communicable Disease prevention and treatment and access to care. Of special note this quarter was the collaboration with Johnson County Health Council and The Heart2Heart Foundation to conduct the 2nd annual HealthyU Health Fair and Fun Run with "Be your Own Hero" as the theme. Activities are implemented through collaborative efforts with numerous community partners.

Community Engagement and outreach continues with local Health Department Staff collaborating with community groups and organizations to connect residents to health department services and other resources. During this quarter some things we focused on included Back-to-school immunization clinics, Fluoride varnish application in partnership with the school district and chronic disease management in partnership with Helping Others.

Johnson County Government

Larry Potter, County Mayor
222 West Main Street
Mountain City, TN 37683

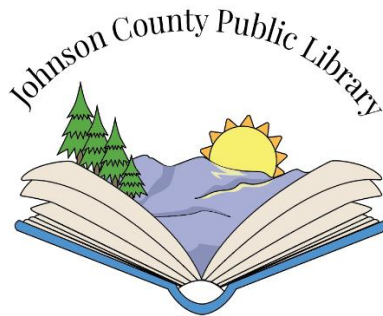


October 09, 2025

HIGHWAY DEPARTMENT

QUARTERLY REPORT

THIS REPORT CONSIST OF 147 PAGES. IN ORDER TO
SAVE THE COUNTY ON POSTAGE AND COPYING
FEES A COPY WILL BE AVAILABLE TO VIEW AT THE
COUNTY COMMISSIONER'S MEETING OCTOBER 16,
2025. OR A COPY CAN BE REQUESTED FROM THE
COUNTY MAYOR'S OFFICE: 222 WEST MAIN STREET
MOUNTAIN CITY TN (423)727-9696.



October 7, 2025

Johnson County Board of Commissioners

Re: Library Quarterly report

Without the many volunteers our library could not operate like it does today. Volunteers help staff the front desk, raise funds for library programs, perform minor maintenance, and help with many other tasks for the library. The cost savings to the County is significant. Volunteers donate 2.5 man days each week just to staff the front desk. Volunteers also teach oil painting, sewing, and puppetry, and additional classes will be coming throughout the year. The Friends of the Library, the Imagination Library Board, and other numerous volunteers also donate significant time and resources during the year. So here's a big THANK YOU! to all those who give of themselves to help our little library serve Johnson County.

Safety issue! In response to an assault on a library patron a purchase request for a panic button was submitted months ago by Russell Robinson. Despite repeated requests, Troy Arnold has been unable to provide a status on this purchase. The library would appreciate a little help in getting this purchase expedited.

There are two open positions for the library board of trustees. Sherry Huffman has been nominated by separate letter. The search for another trustee is continues.

The person contracted to clean the library has had to take a medical leave of absence. We are searching for a temporary replacement.

The annual Friends of the Library (FOL) used book sale raised \$1137. These funds are used by the FOL to support library projects. Many of the books that were not sold were sent for recycling due to lack of storage space. The space that was being used to store used books was flooded due to hurricane Helene and is no longer available. The library is not accepting used book donations until another storage space can be found.

The new seed library is about to complete it's first growing season. Library card holders can check out seed packets and return seeds after the harvest. This is the first year for the seed library and usage is expected to increase as more people become aware of the program. The seed library program is self supporting and was started with donated materials and labor.

The library is trying to build a complete collection of Johnson County high school yearbooks. We have already acquired books for most years, and they are stored in the genealogy room. Yearbooks are not normally loaned out.

The after school puppet club has had it's first meeting and everyone had a good time. Each child was given a kit to make six hand puppets. Participants also created an original puppet story about a cat and a frog, and played with hand puppets and marionettes. This program is being funded through donations of time and materials.

The library has applied to the state for two grants. Each grant requires 50% matching funds.

- The TOP grant will be used to pay for hotspots.
- The TECH grant will be used to update or replace computer hardware and software.

The outdoor security lights currently use high intensity bulbs that cost \$20.49 each. In order to save money, we are investigating replacing the high intensity bulbs with cheaper bulbs. Tests are being conducted to determine what bulbs are suitable.

The annual Imagination Library carnival was held in September, and a good time was had by all. All funds raised will be used to support the Imagination Library program. We wish to thank the many people that donated their time for this event. The carnival would not have happened without the many volunteers.

Tickets for the annual Imagination Library Raffle are on sale for \$1 each. The Imagination Library is a program started by Dolly Parton to get children a free book each month from birth to age 5. The program is funded as a partnership between the State, Johnson County, Mountain City, the library, and the school board. Program costs are currently about \$1.10 per child per month, and there are approximately 550 Johnson County children enrolled for free books.

Linda Icenhour is planning to retire in about 18 months. Fortunately we should have sufficient time to identify and train her replacement.

Statistics for the month of September:

- Library card holders – 8,005
- Number of items in collection – 28,105
- Number of items checked out – 1,019
- Number of computer uses – 1,730
- Number of times all library websites were accessed - 9,508

Respectfully submitted,

Coy Lauer, Chairman, Board of Trustees

Cc: Linda Icenhour, Library Director
Laura Hayworth, Library Assistant Director
Lydia Nicholson, Library staff
Audra Gentry, Town of Mountain City
Jennifer Breuer, Holston River Regional Library
Sarah Eagan, Holston River Regional Library
Lisa Livesay, Holston River Regional Library
Janet Rhea Payne, Board of Trustees
Carol Camp, Board of Trustees
Carol Russom, Board of Trustees
Maggie Lewis, Board of Trustees
Sherry Huffman, Board of Trustees nominee
Thomas Sherrill, Editor, Tomahawk

Safety Report

July – September 2025

A Safety Meeting was held on September 30, 2025. The purpose of the Johnson County Safety Committee is to prevent injuries to employees and to reduce the costs associated with these claims.

Mr. Tom Harris, the Senior Risk Control Representative from the Local Government Insurance presented the claims experienced by Johnson County followed by some discussion and also a summary of past claims that included workers compensation and property claims.

Directly after the meeting, Mr. Harris completed a walk-through inspection of the Johnson County Jail. He also completed OSHA Training at the Johnson County Highway Department to include Flagger Safety, Bucket Truck Safety and Fire Extinguisher Training.

Complete monthly inspections of county owned buildings.

The required annual inspection of all fire extinguishers were conducted by Premier Fire on September 17th and 18th.

Continue to submit claims to the insurance company and invoices for previous claims.

The next safety meeting will be held on Tuesday, December 16, at 9:00am at the Sheriff's Department. Mr. Harris will be doing OSHA Training at the highway department on that date if weather permits.

Submitted by: Karen Manuel

**JOHNSON COUNTY SCHOOLS**

211 North Church Street ♦ Mountain City, TN 37683

(423) 727-2640 ♦ FAX (423) 727-2663

www.jocoed.net

DIRECTOR OF SCHOOLS

Dr. Mischelle Simcox

BOARD OF EDUCATION

Kevin Long, Chairman

Chad Greever, Vice-Chairman

Holly Brown

Russell Robinson

Ed Walker

TO: County Commission

FROM: Dr. Mischelle Simcox, Director of Schools

DATE: October 10, 2025

RE: Report of the Director of Schools to the October 2025 session of the Johnson County Commission

Curriculum, Instruction and Technology

1. All Pre-K – 12th academic teachers continue to provide quality instruction to our students, and they continue to be supported by ongoing quality professional development that will impact student achievement. Teachers have had the opportunity to learn and grow during our two half day PD opportunities.
2. Seniors are preparing to retake the ACT in October. For those choosing to re-take it (well over half the senior class) we are providing them with specific help based on their previous score.
3. RTI2 implementation is continuing to go well. Teachers and principals deserve to be commended for their commitment to implement this program so that the needs of struggling students will be met. We continue to provide ongoing training as new tools are provided to enhance our abilities to advance our students' learning.
4. We have had two of our monthly meetings with new teachers. We have several new teachers this year, and we are excited about their potential to help the students of Johnson County. We are also very excited that we do have a part time coach for new teachers. The coach provides extra support to ensure they have a smoother start to their teaching career.
5. We will be using Mastery Connect benchmarks again this year. Students will be taking benchmarks 2 times to give teachers a better understanding of progress of standards that will be assessed on TN Ready. We are part of a regional partnership comprised of over 25 districts, most of whom use the exact same benchmark. This helps us gauge how our students are progressing compared to other districts in our area. It also provides our teachers the opportunity to share "what's working" with teachers from other districts.
6. Our schools had a wonderful week celebrating our Great Nation and its history during Freedom Week and especially on September 17th after Constitution Day.
7. High school and grades 6-8 testing will be online, while grades 2-5 will be paper/pencil for this year.
8. We continue to be a part of a regional consortium of districts evaluating school readiness in our community. Our K teachers assessed all K students in August to evaluate their progress coming into school. We are looking at this data and will be sharing findings with our community stakeholders. We will be provided data with how well prepared our students are coming into Kindergarten compared to the first TN region.

9. We have implemented new science curriculums this year and this implementation is going well.
10. We just rolled out a new platform for teachers called Magic School. We have rolled out Hapara which allows teachers to see what students are doing online. Teachers are very excited about both programs.
11. Johnson County High School was added in 2025 to the Ayers Scholars Program, a college-access initiative that places full-time advisors in schools to guide students from high school through college enrollment. In existing partner schools, the program has achieved a 93% FAFSA completion rate, well above the state average, and helped raise college-going rates by several percentage points in rural communities. The program's track record suggests Johnson County students will see improved access to postsecondary opportunities and stronger long-term success outcomes.

School Safety

We are continuously evaluating our safety protocols and needs. The district is using the COPS Grant to make security system upgrades throughout the district. This project should be complete in a few weeks.

School Nutrition Program

We are continuing to offer free breakfast and lunch meals to ALL enrolled Johnson County students through the Community Eligibility Provision (CEP).

Head Start and Pre K

Head Start and Pre K are having a great year so far. Classes are funded to enroll 128 students. Student numbers have decreased slightly from last year due to budget cuts.

Finance

The school department at the end of September was 10.5% revenue received and 10.8% of appropriations expended in the General Purpose School Fund, 3.8% revenue received and 15.5% of appropriations expended in Federal Projects, 0.4% revenue received and 20.1% of appropriations expended in Central Cafeteria and Head Start (fiscal year project) was 13.9% revenue received and 21.5% of appropriations expended for the month of September. Revenue totals for the month of September have not yet been posted and are not included in these percentages. The majority of the expenditures were salaries and benefits.



Johnson County Senior Center

Senior Center 2025 Quarterly Report

From July through September, the Johnson County Senior Center continued its commitment to serving members through a wide variety of programs and services. Ranging from monthly special events and trips to congregate meals and transportation, to informational presentations and free exercise classes and community engagement opportunities, the center remains a vibrant hub for connection, wellness, and growth.

Serving approximately 1,872 seniors aged 60 and older, the Johnson County Senior Center remains rooted in its mission to encourage members to embrace life fully through new experiences and opportunities that promote personal growth, joy, and a sense of purpose at every stage of aging.

The Senior Center was closed seven days this quarter due to monthly Veteran's Café events, the 4th of July observance, staff training and community outreach, and Labor Day.

The third quarter began with the annual "Let Freedom Ring" veteran's event, then July saw the center hosting a Gorgeous Grandmas Day where Johnson County High School cheerleaders volunteered their time to pamper members. In August the monthly "Single & Mingle: Fine Dining with Friends" trips debuted, the center held a special Q&A session with Senator Crowe and Representative Timothy Hill during the monthly Veteran's Cafe, and the center hosted a Billiards Tournament. In September the center celebrated the annual Luau Party and throughout the month celebrated National Senior Center Month with daily videos posted to social media highlighting what makes the Johnson County Senior Center excellent.

The center facilitated a variety of trips this quarter— Jonesborough "Breakfast at Tiffany's" trip & Black Olive Restaurant; Loveable Ladies' Trip to Misu B's Restaurant & thrift shopping; Grace Meadows, Troyer's Amish Store, and Auntie Ruth's Donuts Trip; Warrior's Path State Park Picnic with a special presentation by a park ranger; and a long-distance trip with Diamond Tours to Maine to enjoy among other things the Boothbay Harbor and L.L. Bean Flagship Store.

The senior center van service continues to transport local seniors to the facility, Monday through Friday, where they can enjoy a meal, take part in activities and special events like Bingo and Storytelling, and even make essential stops along the way home. At least once a month, the center's van also transports members to a nearby Walmart for needed grocery and household items.

This quarter the senior center's transportation services provided approximately 969 service units, transporting 188 seniors to local and long-distance destinations.

Through the center's volunteer-based transportation program MyRide Johnson County, the center provided 150 rides to local homebound seniors, totaling 123 hours and 3,194 miles this quarter.

From July to September, the center served approximately 6,501 meals to local seniors through the First Tennessee Human Resource Agency's (FTHRA) daily congregate and homebound meals.

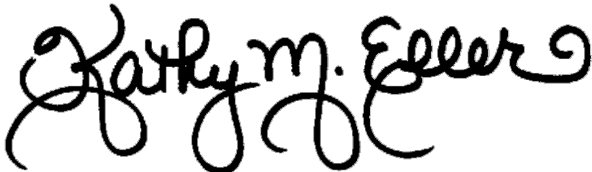
Overall, the senior center provided approximately 15,265 service units for its members this quarter. The center had approximately 285 volunteers who logged 1,343 volunteer hours in service of Johnson County seniors.

Members have enjoyed the recent facility expansion and upgrades these last three months, which has been reflected in membership growth. As fall begins, the center is eager to continue to improve upon and expand the services it provides to the seniors of Johnson County.

With grateful hearts, the senior center thanks all its wonderful community partners, local and national, including the Johnson County Neighbor to Neighbor Disaster Relief Fund, Johnson County Community Foundation, United Way of East Tennessee Highlands, Danny Herman Trucking, Farmers State Bank, Johnson County Bank, and more.

The center could not be what it is today without the support of its many generous donors.

Respectfully submitted by:

A handwritten signature in black ink that reads "Kathy M. Eller". The signature is written in a cursive, flowing style with a large, decorative flourish at the end.

Kathy Motsinger-Eller

Director of the Johnson County Senior Center



Johnson County Sheriff's Office

216 HoneySuckle Street Mountain City Tennessee 37683

(O)423-727-7761 (F) 423-501-1200

Attached are the documents for the 3rd quarter 2025.

As Most of you are aware, Deputy Kevin Shelton completed his basic at Tennessee Law Enforcement Training Academy and is now completing Field Training on Shift.

There is 2 other Officers currently attending TLETA and set to complete in December. There is 1 attending WSCC and set to graduate in December as well.

When they complete there is 2 more set to attend, one will likely be in an SRO slot the other will serve as a Court Officer.

Corrections Captain Brian McGinnis has returned from military deployment, and is back on the job.

You will note a slight decrease in State Inmate Population, this is due to a Jail Inspection, we were directed to decrease the number for compliance with State Standards, as of the completion of this document we are setting at 33 State Inmates.

A handwritten signature in blue ink, appearing to read "J. Shawn Brown".

J. Shawn Brown JCSO



JOHNSON COUNTY TN SHERIFF'S OFFICE
SHERIFF CLIFTON WORLEY

p: (423) 727-7761 f: (423) 501-1400
216 Honeysuckle St, Mountain City, TN 37683

Inmate Yearly Total TDOC

Printed on October 6, 2025

[Jail Facility->Name] contains 'Johnson County Jail' and [Holding Type->Holding Type] contains 'TDOC'
and
[In Custody] equals 'true'

Last, First Name	Sex	Age	Holding Type	Booking Date/Time
STOUT, SHAWNDA	Female	44	TDOC	08/01/25 16:50
WALKER, COLTON	Male	27	TDOC	05/07/24 16:37
BROWN, BRADLEY JR	Male	34	TDOC	03/06/25 17:46
THOMAS, CHANDLER	Male	31	TDOC	01/31/25 13:24
Williams, BECKY	Female	50	TDOC	04/28/25 07:08
WARD, MARK	Male	32	TDOC	06/21/24 17:35
WALLACE, JESSE	Male	39	TDOC	03/29/25 19:04
WALKER, JENNIFER	Female	52	TDOC	07/21/25 23:10
TRIVETTE, JOHN	Male	54	TDOC	11/09/24 21:57
SEATZ, JUSTIN	Male	37	TDOC	05/15/24 11:08
PLEASANT, RANDAL	Male	44	TDOC	04/09/25 10:30
OSBORNE, MATTHEW	Male	34	TDOC	04/11/25 23:48
ORNDORFF, SCOTT III	Male	36	TDOC	03/21/25 17:00
MULLENS, JEREMY	Male	42	TDOC	01/31/25 12:12
MAIN, ERIC	Male	30	TDOC	01/10/25 17:35
JOHNSON, SCOTTY	Male	44	TDOC	09/04/25 10:52
HONEYCUTT,	Male	36	TDOC	01/31/25 11:43
DAVIS, JOSEPH	Male	36	TDOC	05/13/25 13:35
CLAWSON, RICHARD	Male	46	TDOC	12/02/24 18:00
CLAWSON, ETHAN	Male	34	TDOC	02/13/25 12:45
BRIGHT, BRANDY	Female	41	TDOC	02/21/25 14:44
BECKER, TRENT	Male	63	TDOC	04/15/25 21:49
JONES, AMBER	Female	27	TDOC	07/11/24 14:15
ROBERTS, BECKY	Female	52	TDOC	12/18/24 12:54
EATON, ETHAN	Male	24	TDOC	01/10/25 10:07
NORRIS, ROBERT	Male	38	TDOC	01/10/25 11:39
LUNCEFORD, DYLAN	Male	24	TDOC	08/24/24 18:50
FERGUSON, HAROLD	Male	57	TDOC	06/28/24 15:16
BERRY, JASON	Male	45	TDOC	01/11/24 12:51
JACOBS, JUSTIN	Male	30	TDOC	08/02/23 11:25
MCELYEA, DUSTIN	Male	35	TDOC	11/14/23 20:27
GILLIAM, ANTHONY	Male	30	TDOC	07/12/24 19:29
CANTER, DONALD	Male	36	TDOC	03/24/24 19:19

Total Records: 33

Summary: Incident Count by Event Type for Agency(s)

Report By: Admin 10/6/2025 10:22:37 AM

Criteria: Start Date=7/1/2025 12:00:00 AM, End Date=9/30/2025 11:59:59 PM, Select Date
Range=Default, Agency=JOHNSON COUNTY SO

JOHNSON COUNTY SO

No Event Type Declared	3	NULL Code
10-14	29	TRANSPORT/ESC ORT
10-71	38	BUSINESS CHECK
10-81	131	10-81
911	66	HNG
ABDOMINAL PAIN	1	ABDO
AIRCRAFT INCIDENT	1	AIRCRAFT
ALARM 10-42	67	ALARM
ALLERGIES-STINGS	3	ALLE
ANIMAL BEAR	1	BEAR
ANIMAL BITE-ATTACKS	14	BITE
ANIMAL DEER	10	DEER
ANIMAL DOG	33	DOG
ANIMAL HORSE	2	HORSE
ANIMAL OTHER	20	OTHER
ASSAULT	7	ASLT
ATV	2	ATV
BLEEDING-LACERATIONS	2	BLEED
BOLO	16	BOLO
BREAK IN I.P. 10-27	12	BRKI
BREAK IN N.I.P. 10-27	12	BRKN
BREATHING PROBLEMS	4	BREA
CARDIAC ARREST	3	CPR
CHEST PAIN	1	CHEST
CHILD ABUSE/NEGLECT 10-61	2	ABUS
DISORDERLY PERSON 10-26	5	DISO
DISTURBING PEACE 10-87	12	DIST
DOA	7	DOA
DOCTOR APPT	1	APPT
DOMESTIC DISTURBANCE 10-86	56	DOMD
DRUG RELATED 10-84	4	DRUG
DUI 10-49	2	DUI

Monday, October 6, 2025

Page 1 of 3

J. L. Brown
J. L. Brown

Report Version 11.8.0213.1947

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Summary: Incident Count by Event Type for Agency(s)

Report By: Admin 10/6/2025 10:22:38 AM

EXPLOSION	1	EXPLN
EXTRA PATROL	13	EXTRA
FALLS	5	FALL
FIGHT 10-59	8	FIGH
FIRE - ALARM	13	FIRE - ALARM
FIRE - BRUSH	3	FIREBRSH
FIRE - OTHER	12	FIRE
FIRE - STRUCTURE	4	SFR
FIRE - VEHICLE	5	VFR
FUNERAL ESCORT 10-14	6	FUNERAL ESCORT
HARS	9	HARR
HAZARD	54	HAZARD
ILLEGAL DUMPING	3	DUMPING
INVESTIGATE 10-43	19	INVE
LAW RELATED	99	LAW
MEDICAL - ALARM	11	MEDICAL - ALARM
MENTAL EVALUATION	1	MENTAL EVALUATION
MISSING PERSON	8	MISSING
MOTORIST	18	MOTORIST
MUTUAL AID	1	MUTAID
OPEN 911 LINE	3	OPEN 911 LINE
POISONING-OVERDOSE	3	OD
POWER OUTAGE	1	POWER
PROWLER 10-56	11	PROW
PSYCHIATRIC-BEHAVIORAL	2	PSYC
PUBLIC ASSIST	1	PUBLIC ASSIST
RAPE 10-55B	1	RAPE
RECKLESS D	61	REC
SHOOTING 10-38	2	SHOO
SHOPLIFTING 10-88	1	SHOP
SICK PERSON	8	SICK
SPEAK TO AN OFFICER	198	SPK
STAB-GUNSHOT INJURY	1	PENE
STOLEN VEHICLE 10-44	10	SVEH

Monday, October 6, 2025

Page 2 of 3

J. H. Brown - J. Shaw Brown

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Summary: Incident Count by Event Type for Agency(s)

Report By: Admin 10/6/2025 10:22:38 AM

STROKE-CVA	1	CVA
SUICIDE THEATS 10-94	10	SUIC
SUSPICIOUS PACKAGE-ITEM	1	SUSPICIOUS
SUSPICIOUS PERSON-VEHICLE	49	SUSP
SUS-VEHICLE	2	SUSV
TEST	1	TEST
THEFT	24	THEFT
THREAT	14	THRE
TRANSFER	13	TRANSFER
TRAUMATIC INJURIES	2	TRAU
TRESPASSING	13	TRES
UNCONSCIOUS-FAINTING	12	UNCO
UNKOWN MEDICAL PROBLEM	5	UNKMED
UNRULY JUV	5	UNRULY JUV
UNWANTED GUEST	15	GUEST
VAND	10	VAND
VILO OF OP	1	VILO OF OP
VOID	1	VOID
WARRANT SERVICE	62	10-29
WATER LEAK / BREAK	1	WATER LEAK / BREAK
WEL	85	WEL
WRECK ANIMAL RELATED	21	WRECK ANIMAL RELATED
WRECK NO INJURY 10-45	70	MVCN
WRECK WITH INJURY 10-46	37	MVCI
Grand Total:		1618 For: JOHNSON COUNTY SO

This report counts unique Incident Numbers grouped by Event Type for a given date range and selected Agencies.
(Each incident number incements the count by 1 without regard for the number of units that responded)

J. StawBrow

Johnson - NIBRS Agency Crime Overview - Q3 2025

2024 Population Estimate		18,587		Offenses (*)		Arrests (**)	
Offense Overview		Group A Offenses		Reported	Cleared	Adult	Juvenile
Offense Total		113	Crimes Against Persons				
Number Cleared		37	Murder	2	1	1	0
Percent Cleared		32.74%	Negligent Manslaughter	0	0	0	0
Group A Crimes per 100,000 population		608.0	Negligent Vehicular Manslaughter	0	0	0	0
			Kidnapping/Abduction	2	0	0	0
			All Rape	1	1	1	0
			Criminal Sexual Contact	0	0	0	0
			Incest	0	0	0	0
			Statutory Rape	0	0	0	0
Arrest Overview			Aggravated Assault	4	3	2	1
Total Arrests		151	Simple Assault	18	8	8	1
Adult Arrests		148	Intimidation	18	3	2	1
Juvenile Arrests		3	Stalking	0	0	0	0
Unknown Age		0	Commercial Sex Acts	0	0	0	0
Arrests per 100,000 population		812.4	Involuntary Servitude	0	0	0	0
			Crimes Against Property				
Average number offenses/incident		1.14	Arson	0	0	0	0
			Bribery	0	0	0	0
			Burglary	5	1	1	0
			Counterfeiting/Forgery	0	0	0	0
			Destruction/Damage/Vandalism	10	3	0	0
			Embezzlement	0	0	0	0
			Extortion/Blackmail	0	0	0	0
			Fraud - False Pretenses	2	1	0	0
			Fraud - Credit Card/ATM	0	0	0	0
			Fraud - Impersonation	0	0	0	0
			Fraud - Welfare	0	0	0	0
			Fraud - Wire	0	0	0	0
			Fraud - Identity Theft	0	0	0	0
			Fraud - Computer Hacking/Invasion	0	0	0	0
			Robbery	1	0	0	0
			Theft - Pocket-picking	0	0	0	0
			Theft - Purse Snatching	0	0	0	0
			Theft - Shoplifting	3	2	2	0
			Theft From Building	3	0	0	0
			Theft From Coin Machine	0	0	0	0
			Theft From Motor Vehicle	1	0	0	0
			Theft of Motor Vehicle Parts	0	0	0	0
			Theft - All Other Larceny	21	0	0	0
			Motor Vehicle Theft	6	1	1	0
			Stolen Property Offenses	0	0	0	0
			Crimes Against Society				
			Animal Cruelty	2	1	1	0
			Drug/Narcotic Violations	8	7	7	0
			Drug/Narcotic Equipment Violations	3	3	1	0
			Gambling - Betting/Wagering	0	0	0	0
			Gambling - Operating/Promoting	0	0	0	0
			Gambling - Equipment Violations	0	0	0	0
			Gambling - Sports Tampering	0	0	0	0
			Pornography/Obscene Material	0	0	0	0
			Prostitution	0	0	0	0
			Prostitution Assisting/Promoting	0	0	0	0
			Purchasing Prostitution	0	0	0	0
			Weapon Law Violations	3	2	2	0
			Total Group A Offenses	113	37	29	3
			Crimes Against Persons				
			Murder	2	1	1	0
			Negligent Manslaughter	0	0	0	0
			Negligent Vehicular Manslaughter	0	0	0	0
			Kidnapping/Abduction	2	0	0	0
			All Rape	1	1	1	0
			Criminal Sexual Contact	0	0	0	0
			Incest	0	0	0	0
			Statutory Rape	0	0	0	0
			Aggravated Assault	4	3	2	1
			Simple Assault	18	8	8	1
			Intimidation	18	3	2	1
			Stalking	0	0	0	0
			Commercial Sex Acts	0	0	0	0
			Involuntary Servitude	0	0	0	0
			Crimes Against Property				
			Arson	0	0	0	0
			Bribery	0	0	0	0
			Burglary	5	1	1	0
			Counterfeiting/Forgery	0	0	0	0
			Destruction/Damage/Vandalism	10	3	0	0
			Embezzlement	0	0	0	0
			Extortion/Blackmail	0	0	0	0
			Fraud - False Pretenses	2	1	0	0
			Fraud - Credit Card/ATM	0	0	0	0
			Fraud - Impersonation	0	0	0	0
			Fraud - Welfare	0	0	0	0
			Fraud - Wire	0	0	0	0
			Fraud - Identity Theft	0	0	0	0
			Fraud - Computer Hacking/Invasion	0	0	0	0
			Robbery	1	0	0	0
			Theft - Pocket-picking	0	0	0	0
			Theft - Purse Snatching	0	0	0	0
			Theft - Shoplifting	3	2	2	0
			Theft From Building	3	0	0	0
			Theft From Coin Machine	0	0	0	0
			Theft From Motor Vehicle	1	0	0	0
			Theft of Motor Vehicle Parts	0	0	0	0
			Theft - All Other Larceny	21	0	0	0
			Motor Vehicle Theft	6	1	1	0
			Stolen Property Offenses	0	0	0	0
			Crimes Against Society				
			Animal Cruelty	2	1	1	0
			Drug/Narcotic Violations	8	7	7	0
			Drug/Narcotic Equipment Violations	3	3	1	0
			Gambling - Betting/Wagering	0	0	0	0
			Gambling - Operating/Promoting	0	0	0	0
			Gambling - Equipment Violations	0	0	0	0
			Gambling - Sports Tampering	0	0	0	0
			Pornography/Obscene Material	0	0	0	0
			Prostitution	0	0	0	0
			Prostitution Assisting/Promoting	0	0	0	0
			Purchasing Prostitution	0	0	0	0
			Weapon Law Violations	3	2	2	0
			Total Group A Offenses	113	37	29	3

Crime in Tennessee 2025

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made for incidents during the selected period, regardless of arrest date. Arrest counts for the same period may change over time.

J. L. B. J. Shawn Brown

Johnson County Solid Waste

Quarterly Report

July – September 2025

Continue to conduct daily transactions at the Transfer Station.

The newly constructed building is making it more convenient for the employees and customers at the Transfer Station and also making it a safer environment for all.

To my knowledge, we remain in compliance with the state at the Landfill and Transfer Station.

Submitted by: Karen Manuel

Title VI and Americans with Disabilities ACT (ADA)

July – September 2025

Continue to submit Title VI Surveys and Compliance Reports to the state.

All required Title VI compliance posters are kept posted in all county departments.

Continue to monitor regulations for Title VI and ADA compliance.

There have been no ADA or Title VI issues for the county this quarter and to my knowledge there remains no issues which need to be addressed at this time.

Submitted by: Karen Manuel, ADA and Title VI Secretary



Johnson County Tourism Office | 1Q2025 Report | July 1-September 30, 2025

Submitted by: Sheila Caldwell, Tourism Coordinator

1. Funding Acquisition

- **Tennessee Department of Tourist Development (TDTD):** Awarded \$24,500 for the FY25–26 Tourism Marketing Grant. With the required \$7,350 county match, this provides a total of \$31,850 to underwrite tourism marketing projects in addition to the General Tourism Fund supported by hospitality tax revenue.
- **Johnson County Community Foundation / East Tennessee Foundation (JCCF/ETF):** Awarded \$5,000 to support expenses for the 100th Anniversary of the Mountain City Fiddlers' Convention. The required \$1,000 county match will be fulfilled primarily through in-kind services.
- **Tennessee Arts Commission:** Awarded \$12,200 to underwrite professional bluegrass performances for the 100th Anniversary of the Mountain City Fiddlers' Convention.
- **Additional Sponsorships:** The Tourism Office also secured direct sponsorships for the Fiddlers' Convention from the Tennessee Entertainment Commission and TDTD.
- **ARPA Grant:** This is the final year for the ARPA Grant Fund, which continues to underwrite the salary and benefits for the part-time Tourism Coordinator position for Johnson County.

2. Tourism Promotion

- This quarter, the Tourism Office provided organic, earned, and paid media support for the following Signature Events:
 1. **Mountain City Sunflower Festival** – Also provided additional funding for new video and photography to support their promotional efforts following their location change.
 2. **Old Butler Days**
 3. **Moonshiners PPG/C Fly-In**
 4. **Mountain City Fiddlers' Convention (promotion began in July)**
- Placed a Visit Mountain City, TN advertisement in the Tennessee Vacation Guide, distributed statewide and regionally in 2026.
- Represented Johnson County through an exhibit at the Tennessee State Fair (Wilson County Fairgrounds, Lebanon) at the Made in Tennessee Center in August.

3. Tourism Event Coordination

- Over the past year, the Tourism Office collaborated with Mary Rachel Norris to produce the 100th Anniversary of the Mountain City Fiddlers' Convention, providing technical support, marketing coordination, and grant funding management for the event.

Template Name:
Created By: LGC

Johnson County Trustee
RDB Report
July 2025 Thru September 2025

User:
Date/Time:

Dawn Lunceford
10/8/2025 3:37 PM
Page 1 of 3

Dept	Description	Beginning Balance	Adjustments	Receipts	Transfers In	Disbursements	Transfers Out	Commisions	Ending Balance
101	County General	-6,426,270.81	97.50	-5,890,789.54	-7,673.68	4,567,152.07	0.00	18,438.43	-7,739,046.03
115	Library Building Fund	-42,052.60	0.00	-22,223.96	0.00	24,222.37	0.00	222.26	-39,831.93
116	Solid Waste	-221,127.76	0.00	-256,960.71	0.00	249,859.30	0.00	2,490.33	-225,738.84
117	Health Dept ARPA	-49,314.66	0.00	0.00	0.00	22,736.80	0.00	0.00	-26,577.86
121	Head Start	-37,912.90	0.00	-168,298.56	0.00	190,673.71	0.00	0.00	-15,537.75
122	Drug Fund	-120,707.71	0.00	-13,287.00	0.00	3,724.40	0.00	132.53	-130,137.78
123	Doe Mtn Fund (Old)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
127	American Rescue Plan Funds	-228,537.69	0.00	0.00	-509.33	75,000.00	0.00	0.00	-154,047.02
128	Water Infastructure ARPA	-211,634.18	0.00	-47,194.05	0.00	59,122.05	0.00	0.00	-199,706.18
131	Highway	-677,463.75	0.00	-650,467.87	0.00	848,003.56	0.00	5,792.24	-474,135.82
141	General Purpose Schools	-6,765,416.28	67.50	-11,089,672.05	-10,095.37	5,878,637.81	0.00	15,891.38	-11,970,587.01
142	Federal Projects	-740,981.74	0.00	-545,199.42	0.00	491,325.97	10,095.37	0.00	-784,759.82
143	Food Service	-1,672,599.32	0.00	-328,693.30	-4,301.97	304,936.80	0.00	0.00	-1,700,657.79
151	Debt Service	-5,215,458.49	0.00	-123,957.24	-211,111.12	0.00	0.00	960.87	-5,549,565.98

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171	General Capital Projects							
	-997,720.80	0.00	-37,305.33	0.00	521,410.14	0.00	545.03	-513,070.96
172	Community Development Industrial Park							
	-1,229,603.57	0.00	-25,382.50	0.00	5,255.77	211,111.12	0.00	-1,038,619.18
176	Highway Capital Projects							
	-4,988,784.28	20.00	-4,983,500.00	-20,431.37	432,309.00	0.00	0.00	-9,560,386.65
177	Education Capital Projects							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
189	Johnson County Trails							
	-6,245,224.06	0.00	0.00	-15,626.07	0.00	0.00	0.00	-6,260,850.13
301	Drug Fund							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
351	Cities Sales Tax							
	0.12	0.00	-299,377.83	0.00	199,655.02	0.00	2,993.78	-96,728.91
362	Doe Mtn Fund							
	-143,932.31	0.00	-110,000.00	0.00	100,706.51	0.00	1,100.00	-152,125.80
21100	Accounts Payable							
	0.00	0.00	-7.00	0.00	0.00	0.00	0.00	-7.00
22200	This Account Is No Longer In Use							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28310	Undistributed Taxes							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29900	Fee/Commission Account							
	0.00	0.00	0.00	48,542.42	0.00	0.00	-48,566.85	-24.43
	-36,014,742.79	185.00	-24,592,316.36	-221,206.49	13,974,731.28	221,206.49	0.00	-46,632,142.87

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Summary Of Assets

Beginning Balance

Ending Balance

11120 Cash On Hand	4,118.82	399,169.73
11130 Cash In Bank	13,854,700.92	24,000,215.03
11300 Investments	22,153,947.54	22,299,984.99
11405 Electronic Payment Fees-Receiveable	0.00	710.00
11410 Accounts Receivable-ACV	1,791.00	17,641.00
14310 Undistributed Warrants	184.51	-85,577.88
	<u>36,014,742.79</u>	<u>46,632,142.87</u>

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Dept:	101	County General	Transaction Type:	Cash Receipt	
Funct	Obj	Cost Center	Description	Amount	
40110			Current Property Tax - County General	-391,715.31	
40120			Trustee's Collections - Prior Year - County General	-45,257.93	
40125			Bankruptcy - County General	-202.55	
40130			Cir Clk/Clk & Master Collections-Pr Yr - County	-10,124.36	
40140			Interest - County General	-3,923.18	
40210			Local Option Sales Tax - County General	-259,040.73	
40220			Hotel/Motel Tax - County General	-28,460.24	
40240			Wheel Tax - County General	-37,996.39	
40250			Litigation Tax - General - County General	-2,193.51	
40260			Litigation Tax - Special Purpose - County General	-22,429.67	
40266			Litigation Tax-Jail, Wrkhse, Courthouse - County	-4,372.95	
40270			Business Tax - County General	-4,939.28	
40275			Mixed Drink Tax - County General	-799.43	
40330			Wholesale Beer Tax - County General	-14,318.39	
41140			Cable TV Franchise - County General	-13,396.86	
42110			Fines - County General	-627.00	
42150			Jail Fees - County General	-323.72	
42180			DUI Treatment Fines - County General	-294.50	
42190			Data Entry Fee - Circuit Court - County General	-1,135.50	
42191			Courtroom Security Fee - County General	-901.26	
42220			Officers Costs - County General	-1,653.47	
42240			Drug Control Fines - County General	-557.88	
42292			Victims Assistance Assessments - County General	-47.20	
42310			Fines - County General	-2,920.27	
42320			Officers Costs - County General	-3,563.68	
42330			Games And Fish Fines - County General	-4.50	

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42340	Drug Control Fines - County General	-1,968.38
42350	Jail Fees - County General	-4,293.91
42380	DUI-Treatment Fines - County General	-1,195.56
42390	Data Entry Fee - General Sessions Court - County	-1,631.75
42391	Courtroom Security Fee - County General	-2,090.67
42392	Victims Assistance Assessments - County General	-114.00
42490	Data Entry Fee - Juvenile Court - County General	-4.00
42520	Officers Costs - County General	-287.25
42530	Data Entry Fee - Chancery Court - County General	-280.00
42591	Courtroom Security Fee - County General	-40.85
42910	Proceeds From Confiscated Property - County	-77.00
42990	Other Fines, Forfeitures, And Penalties - County	-85.00
43101	Self-Insurance Premiums/Contributions - County	-4,859.54
43190	Other General Service Charges - County General	-719.71
43310	Airport Fees - County General	-2,273.98
43350	Copy Fees - County General	-94.00
43370	Telephone Commissions - County General	-8,360.73
43383	Additional Fees-Titling And Registration - County	-5,755.00
43392	Data Processing Fee - Register - County General	-1,644.00
43393	Probation Fees - County General	-47.50
43394	Data Processing Fee - Sheriff - County General	-126.35
43395	Sex Offender Registry - County General	-150.00
43396	Data Processing Fee - County Clerk - County	-255.00
43399	Vehicle Ins Coverage & Reinstatement Fee -	-1,965.00
44110	Investment Income - County General	-163,759.09
44120	Lease/Rentals - County General	-450.00
44130	Sale Of Materials And Supplies - County General	-40.00
44131	Commissary Sales - County General	-50,976.74

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44135	Sale Of Gasoline - County General	-25,653.63
44160	Retirees' Insurance Payments - County General	-1,460.72
44170	Miscellaneous Refunds - County General	-10,725.39
44180	Expenditure Credits - County General	24,000.00
44530	Sale Of Equipment - County General	-3,510.06
45110	County Clerk - County General	-4.00
45510	County Clerk - County General	-71,070.93
45520	Circuit Court Clerk - County General	-10,586.48
45540	General Sessions Court Clerk - County General	-32,081.12
45550	Clerk And Master - County General	-11,857.76
45560	Juvenile Court Clerk - County General	-98.00
45580	Register - County General	-23,643.37
46110	Juvenile Services Program - County General	-4,500.00
46120	Airport Maintenance Program - County General	-62,040.40
46140	Aging Programs - County General	-10,544.00
46430	Litter Program - County General	-24,750.00
46835	Vehicle Certificate Of Title Fees - County General	-5,721.40
46840	Alcoholic Beverage Tax - County General	-14,067.38
46852	State Rev Sharing - Telecommunications - County	-2,610.46
46855	State Shared Sports Gaming Priv Tax - County	-7,790.40
46915	Contracted Prisoner Board - County General	-144,525.00
46960	Registrar's Salary Supplement - County General	-3,791.00
46990	Other State Revenues - County General	-4,004,195.60
47180	Community Development - County General	-387,770.98
47905	American Rescue Plan Act Grant #10 - County	-4,208.98
47990	Other Direct Federal Revenue - County General	-600.00
48130	Contributions - County General	81,000.00
48140	Contracted Services - County General	-800.00

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48991	Opioid Settlement Funds-Past Remediation -	-19,897.71
49951	Special Item (Revenue) - No. 1 - County General	-2,540.00
Total	Cash Receipt	(5,890,789.54)

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Dept: 101		County General			Transaction Type: Journal Entry	
Funct	Obj	Cost Center	Date	Transaction #	Description	Amount
72310	306		07/01/2025	2375	Board Of Education - Bank Charges - County	7.50
72310	306		07/11/2025	2376	Board Of Education - Bank Charges - County	7.50
72310	306		07/15/2025	2379	Board Of Education - Bank Charges - County	15.00
72310	306		07/29/2025	2389	Board Of Education - Bank Charges - County	7.50
72310	306		08/15/2025	2402	Board Of Education - Bank Charges - County	7.50
72310	306		08/28/2025	2403	Board Of Education - Bank Charges - County	0.00
72310	306		08/28/2025	2404	Board Of Education - Bank Charges - County	7.50
72310	306		09/09/2025	2423	Board Of Education - Bank Charges - County	15.00
72310	306		09/10/2025	2424	Board Of Education - Bank Charges - County	7.50
72310	306		09/26/2025	2425	Board Of Education - Bank Charges - County	7.50
72310	306		09/30/2025	2426	Board Of Education - Bank Charges - County	15.00
Total		Journal Entry				97.50

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Dept: 101 County General		Recap	
		Amount	Balance
Beginning Balance:			-6,426,270.81
Adjustments:		97.50	-6,426,173.31
Receipts:		-5,890,789.54	-12,316,962.85
Disbursements:		4,567,152.07	-7,749,810.78
Commission Transfers:		18,438.43	-7,731,372.35
Transfers In or Out:		-7,673.68	-7,739,046.03
Trustee's Ending Balance:			-7,739,046.03

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Dept: 115 Library Building Fund			Transaction Type: Cash Receipt	
Funct	Obj	Cost Center	Description	Amount
40210			Local Option Sales Tax - Library Building Fund	18,280.04
43360			Library Fees - Library Building Fund	-2,966.70
46990			Other State Revenues - Library Building Fund	-977.22
Total			Cash Receipt	(22,223.96)

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Dept: 115 Library Building Fund		Recap	
		Amount	Balance
Beginning Balance:			-42,052.60
Adjustments:		0.00	-42,052.60
Receipts:		-22,223.96	-64,276.56
Disbursements:		24,222.37	-40,054.19
Commission Transfers:		222.26	-39,831.93
Transfers In or Out:		0.00	-39,831.93
Trustee's Ending Balance:			-39,831.93

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Dept: 116 Solid Waste			Transaction Type: Cash Receipt		
Funct	Obj	Cost Center	Description		Amount
43110			Tipping Fees - Solid Waste		-246,094.79
44130			Sale Of Materials And Supplies - Solid Waste		-7,938.58
46990			Other State Revenues - Solid Waste		-2,927.34
Total			Cash Receipt		(256,960.71)

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Dept: 116 Solid Waste			Recap	
			Amount	Balance
Beginning Balance:				-221,127.76
Adjustments:			0.00	-221,127.76
Receipts:			-256,960.71	-478,088.47
Disbursements:			249,859.30	-228,229.17
Commission Transfers:			2,490.33	-225,738.84
Transfers In or Out:			0.00	-225,738.84
Trustee's Ending Balance:				-225,738.84

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Dept: 117 Health Dept ARPA			Recap	
			Amount	Balance
Beginning Balance:				-49,314.66
Adjustments:			0.00	-49,314.66
Receipts:			0.00	-49,314.66
Disbursements:			22,736.80	-26,577.86
Commission Transfers:			0.00	-26,577.86
Transfers In or Out:			0.00	-26,577.86
Trustee's Ending Balance:				-26,577.86

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Dept:	121	Head Start	Transaction Type:	Cash Receipt	
Funct	Obj	Cost Center	Description		Amount
43542			Contract For Instruct Serv W/Other Lea's - Head		-168,298.56
Total	Cash Receipt				(168,298.56)

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Dept:	121	Head Start	Recap		
				Amount	Balance
			Beginning Balance:		-37,912.90
			Adjustments:	0.00	-37,912.90
			Receipts:	-168,298.56	-206,211.46
			Disbursements:	190,673.71	-15,537.75
			Commission Transfers:	0.00	-15,537.75
			Transfers In or Out:	0.00	-15,537.75
			Trustee's Ending Balance:		-15,537.75

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Dept: 122		Drug Fund		Transaction Type: Cash Receipt	
Funct	Obj	Cost Center	Description	Amount	
42140			Drug Control Fines - Drug Fund	-1,568.92	
42240			Drug Control Fines - Drug Fund	-557.89	
42340			Drug Control Fines - Drug Fund	-1,612.17	
42990			Other Fines, Forfeitures, And Penalties - Drug	-35.00	
45540			General Sessions Court Clerk - Drug Fund	-9,513.02	
Total		Cash Receipt		(13,287.00)	

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Dept: 122 Drug Fund		Recap	
		Amount	Balance
Beginning Balance:			-120,707.71
Adjustments:		0.00	-120,707.71
Receipts:		-13,287.00	-133,994.71
Disbursements:		3,724.40	-130,270.31
Commission Transfers:		132.53	-130,137.78
Transfers In or Out:		0.00	-130,137.78
Trustee's Ending Balance:			-130,137.78

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Dept: 127 American Rescue Plan Funds		Recap	
		Amount	Balance
Beginning Balance:			-228,537.69
Adjustments:		0.00	-228,537.69
Receipts:		0.00	-228,537.69
Disbursements:		75,000.00	-153,537.69
Commission Transfers:		0.00	-153,537.69
Transfers In or Out:		-509.33	-154,047.02
Trustee's Ending Balance:			-154,047.02

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Dept: 128 Water Infastructure ARPA			Transaction Type: Cash Receipt	
Funct	Obj	Cost Center	Description	Amount
47180			Community Development - Water Infastructure	170,192.45
47904			American Rescue Plan Act Grant #9 - Water	-217,386.50
Total	Cash Receipt			(47,194.05)

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Dept: 128 Water Infrastructure ARPA		Recap	
		Amount	Balance
Beginning Balance:			-211,634.18
Adjustments:		0.00	-211,634.18
Receipts:		-47,194.05	-258,828.23
Disbursements:		59,122.05	-199,706.18
Commission Transfers:		0.00	-199,706.18
Transfers In or Out:		0.00	-199,706.18
Trustee's Ending Balance:			-199,706.18

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Dept:	131	Highway	Transaction Type:	Cash Receipt	
Funct	Obj	Cost Center	Description	Amount	
40240			Wheel Tax - Highway	-71,243.23	
40280			Mineral Severance Tax - Highway	-2,124.30	
46920			Gasoline And Motor Fuel Tax - Highway	-568,643.84	
46925			Hybrid/Electric Vehicle Registration Fee - Highway	-5,483.49	
46930			Petroleum Special Tax - Highway	-2,973.01	
Total	Cash Receipt			(650,467.87)	

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Dept: 131 Highway		Recap	
		Amount	Balance
Beginning Balance:			-677,463.75
Adjustments:		0.00	-677,463.75
Receipts:		-650,467.87	-1,327,931.62
Disbursements:		848,003.56	-479,928.06
Commission Transfers:		5,792.24	-474,135.82
Transfers In or Out:		0.00	-474,135.82
Trustee's Ending Balance:			-474,135.82

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Dept:	141	General Purpose Schools	Transaction Type:	Cash Receipt	
Funct	Obj	Cost Center	Description	Amount	
40110			Current Property Tax - General Purpose Schools	-206,323.38	
40120			Trustee's Collections - Prior Year - General	-23,838.01	
40125			Bankruptcy - General Purpose Schools	-185.29	
40130			Cir Clk/Clk & Master Collections-Pr Yr - General	-5,332.68	
40140			Interest - General Purpose Schools	-2,070.72	
40210			Local Option Sales Tax - General Purpose Schools	-582,965.00	
40275			Mixed Drink Tax - General Purpose Schools	-799.42	
41110			Marriage Licenses - General Purpose Schools	-275.50	
41590			Other Permits - General Purpose Schools	-2,320.76	
43570			Receipts From Individual Schools - General	-3,376.58	
43581			Community Service Fees - Children - General	-23,523.50	
44160			Retirees' Insurance Payments - General Purpose	-915.15	
44170			Miscellaneous Refunds - General Purpose Schools	-56,920.18	
44570			Contributions & Gifts - General Purpose Schools	-4,000.00	
46510			Tennessee Investment In Student Achievem -	-9,082,401.05	
46511			Basic Education Program - General Purpose	-674,977.20	
46515			Early Childhood Education - General Purpose	-67,857.00	
46590			Other State Education Funds - General Purpose	-333,495.25	
46596			Parental Leave - General Purpose Schools	-7,380.56	
46852			State Rev Sharing - Telecommunications - General	-2,253.18	
47590			Other Federal Through State - General Purpose	-8,461.64	
Total			Cash Receipt	(11,089,672.05)	

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Dept: 141		General Purpose Schools			Transaction Type: Journal Entry		
Funct	Obj	Cost Center	Date	Transaction #	Description	Amount	
72310	306		07/01/2025	2375	Board Of Education - Bank Charges - General	7.50	
72310	306		07/11/2025	2376	Board Of Education - Bank Charges - General	7.50	
72310	306		07/29/2025	2389	Board Of Education - Bank Charges - General	7.50	
72310	306		08/15/2025	2402	Board Of Education - Bank Charges - General	7.50	
72310	306		08/28/2025	2403	Board Of Education - Bank Charges - General	15.00	
72310	306		08/28/2025	2404	Board Of Education - Bank Charges - General	7.50	
72310	306		08/28/2025	2405	Board Of Education - Bank Charges - General	0.00	
72310	306		09/09/2025	2423	Board Of Education - Bank Charges - General	0.00	
72310	306		09/10/2025	2424	Board Of Education - Bank Charges - General	7.50	
72310	306		09/26/2025	2425	Board Of Education - Bank Charges - General	7.50	
72310	306		09/30/2025	2426	Board Of Education - Bank Charges - General	0.00	
Total		Journal Entry				67.50	

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Johnson County Trustee
Trustee's Report - Month To Date
August 2025

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Dept: 141 General Purpose Schools		Recap	
		Amount	Balance
Beginning Balance:			-6,765,416.28
Adjustments:		67.50	-6,765,348.78
Receipts:		-11,089,672.05	-17,855,020.83
Disbursements:		5,878,637.81	-11,976,383.02
Commission Transfers:		15,891.38	-11,960,491.64
Transfers In or Out:		-10,095.37	-11,970,587.01
Trustee's Ending Balance:			-11,970,587.01

Template Name: LGC Trustee's Report - Month To Date
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Johnson County Trustee
Trustee's Report - Month To Date
July 2025

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Dept:	142	Federal Projects	Transaction Type:	Cash Receipt	
Funct	Obj	Cost Center	Description		Amount
44180			Expenditure Credits - Federal Projects		-2,023.85
47131			Vocational Educ - Basic Grants To States - Federal		-21,967.41
47141			Title 1 Grants To Local Educ Agencies - Federal		-154,584.47
47143			Special Education - Grants To States - Federal		-187,116.04
47145			Special Education Preschool Grants - Federal		-5,954.33
47147			Safe And Drug-Free Schools-St Grants - Federal		-114,329.36
47148			Rural Education - Federal Projects		-28,088.75
47149			Title Ix- Educ For Homeless Children And -		-108.92
47189			Eisenhower Prof Development State Grants -		-33,260.48
47309			Covid-19 Grant D - Federal Projects		-33,619.21
47590			Other Federal Through State - Federal Projects		35,853.40
Total			Cash Receipt		(545,199.42)

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Johnson County Trustee
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Dept: 142 Federal Projects

Recap

Amount

Balance

Beginning Balance:		-740,981.74
Adjustments:	0.00	-740,981.74
Receipts:	-545,199.42	-1,286,181.16
Disbursements:	491,325.97	-794,855.19
Commission Transfers:	0.00	-794,855.19
Transfers In or Out:	10,095.37	-784,759.82
Trustee's Ending Balance:		-784,759.82

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Johnson County Trustee
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Dept: 143 Food Service			Transaction Type: Cash Receipt	
Funct	Obj	Cost Center	Description	Amount
43570			Receipts From Individual Schools--Food Service	-25,131.72
47111			USDA School Lunch Program - Food Service	-223,207.90
47113			Breakfast - Food Service	-80,353.68
Total	Cash Receipt			(328,693.30)

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Johnson County Trustee
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Dept: 143 Food Service			Recap	
			Amount	Balance
Beginning Balance:				-1,672,599.32
Adjustments:			0.00	-1,672,599.32
Receipts:			-328,693.30	-2,001,292.62
Disbursements:			304,936.80	-1,696,355.82
Commission Transfers:			0.00	-1,696,355.82
Transfers In or Out:			-4,301.97	-1,700,657.79
Trustee's Ending Balance:				-1,700,657.79

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Johnson County Trustee
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Dept:	151	Debt Service	Transaction Type:	Cash Receipt	
Funct	Obj	Cost Center	Description		Amount
40110			Current-Property-Tax - Debt Service		-38,872.74
40120			Trustee's Collections - Prior Year - Debt Service		-4,491.23
40125			Bankruptcy - Debt Service		-34.46
40130			Cir Clk/Clk & Master Collections-Pr Yr - Debt		-1,004.71
40140			Interest - Debt Service		-390.14
40210			Local Option Sales Tax - Debt Service		-7,500.00
40240			Wheel Tax - Debt Service		-71,243.23
46852			State Rev Sharing - Telecommunications - Debt		-420.73
Total		Cash Receipt			(123,957.24)

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Johnson County Trustee
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Dept: 151 Debt Service			Recap	
			Amount	Balance
			Beginning Balance:	-5,215,458.49
			Adjustments:	0.00
			Receipts:	-123,957.24
			Disbursements:	0.00
			Commission Transfers:	960.87
			Transfers In or Out:	-211,111.12
			Trustee's Ending Balance:	-5,549,565.98

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Johnson County Trustee
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Dept:	171	General Capital Projects	Transaction Type:	Cash Receipt	
Funct	Obj	Cost Center	Description	Amount	
40110			Current Property Tax - General Capital Projects	-23,921.57	
40120			Trustee's Collections - Prior Year - General Capital	-2,763.83	
40125			Bankruptcy - General Capital Projects	-19.40	
40130			Cir Clk/Clk & Master Collections-Pr Yr - General	-618.28	
40140			Interest - General Capital Projects	-239.96	
40240			Wheel Tax - General Capital Projects	-9,499.10	
46852			State Rev Sharing - Telecommunications - General	-243.19	
Total	Cash Receipt			(37,305.33)	

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Johnson County Trustee
Trustee's Report - Month To Date
July 2025

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Dept: 171 General Capital Projects		Recap	
		Amount	Balance
Beginning Balance:			-997,720.80
Adjustments:		0.00	-997,720.80
Receipts:		-37,305.33	-1,035,026.13
Disbursements:		521,410.14	-513,615.99
Commission Transfers:		545.03	-513,070.96
Transfers In or Out:		0.00	-513,070.96
Trustee's Ending Balance:			-513,070.96

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Johnson County Trustee
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Dept: 172		Community Development Industrial Park		Transaction Type: Cash Receipt	
Funct	Obj	Cost Center	Description	Amount	
44120			Lease/Rentals - Community Development	25,382.50	
Total	Cash Receipt			(25,382.50)	

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Dept: 172 Community Development Industrial Park		Recap	
		Amount	Balance
Beginning Balance:			-1,229,603.57
Adjustments:		0.00	-1,229,603.57
Receipts:		-25,382.50	-1,254,986.07
Disbursements:		5,255.77	-1,249,730.30
Commission Transfers:		0.00	-1,249,730.30
Transfers In or Out:		211,111.12	-1,038,619.18
Trustee's Ending Balance:			-1,038,619.18

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Dept:	176	Highway Capital Projects	Transaction Type:	Cash Receipt	
Funct	Obj	Cost Center	Description		Amount
49200			Notes Issued - Highway Capital Projects		-4,983,500.00
Total		Cash Receipt			(4,983,500.00)

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Johnson County Trustee
Trustee's Report - Month To Date
September 2025

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Dept: 176		Highway Capital Projects			Transaction Type: Journal Entry	
Funct	Obj	Cost Center	Date	Transaction #	Description	Amount
72310	306		08/28/2025	2405	Board Of Education - Bank Charges - Highway	20.00
Total	Journal Entry					20.00

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Johnson County Trustee
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Dept: 176 Highway Capital Projects		Recap	
		Amount	Balance
Beginning Balance:			-4,988,784.28
Adjustments:		20.00	-4,988,764.28
Receipts:		-4,983,500.00	-9,972,264.28
Disbursements:		432,309.00	-9,539,955.28
Commission Transfers:		0.00	-9,539,955.28
Transfers In or Out:		-20,431.37	-9,560,386.65
Trustee's Ending Balance:			-9,560,386.65

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Johnson County Trustee
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Dept: 189 Johnson County Trails		Recap	
		Amount	Balance
Beginning Balance:			-6,245,224.06
Adjustments:		0.00	-6,245,224.06
Receipts:		0.00	-6,245,224.06
Disbursements:		0.00	-6,245,224.06
Commission Transfers:		0.00	-6,245,224.06
Transfers In or Out:		-15,626.07	-6,260,850.13
Trustee's Ending Balance:			-6,260,850.13

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Johnson County Trustee
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Dept:	351	Cities Sales Tax	Transaction Type:	Cash Receipt	
Funct	Obj	Cost Center	Description		Amount
40210			Local Option Sales Tax - Cities Sales Tax		-299,377.83
Total		Cash Receipt			(299,377.83)

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Johnson County Trustee
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Dept: 351 Cities Sales Tax		Recap	
		Amount	Balance
Beginning Balance:			0.12
Adjustments:		0.00	0.12
Receipts:		-299,377.83	-299,377.71
Disbursements:		199,655.02	-99,722.69
Commission Transfers:		2,993.78	-96,728.91
Transfers In or Out:		0.00	-96,728.91
Trustee's Ending Balance:			-96,728.91

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Dept: 362 Doe Mtn Fund Transaction Type: Cash Receipt

Funct	Obj	Cost Center	Description	Amount
48130			Contributions - Doe Mtn Fund	-110,000.00
Total			Cash Receipt	(110,000.00)

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Dept: 362 Doe Mtn Fund		Recap	
		Amount	Balance
Beginning Balance:			-143,932.31
Adjustments:		0.00	-143,932.31
Receipts:		-110,000.00	-253,932.31
Disbursements:		100,706.51	-153,225.80
Commission Transfers:		1,100.00	-152,125.80
Transfers In or Out:		0.00	-152,125.80
Trustee's Ending Balance:			-152,125.80

Template Name: LGC Trustee's Report - Month To Date
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Johnson County Trustee
Trustee's Report - Month To Date
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Dept: 999 Trustee Transaction Type: Cash Receipt

Funct	Obj	Cost Center	Description	Amount
21100			Accounts Payable - Trustee	-7.00
Total	Cash Receipt			(7.00)

Template Name: LGC Trustee's Report - Month To Date
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Johnson County Trustee
Trustee's Report - Month To Date
September 2025

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Dept: 999 Trustee		Recap	
		Amount	Balance
Beginning Balance:			0.00
Adjustments:		0.00	0.00
Receipts:		-7.00	-7.00
Disbursements:		0.00	-7.00
Commission Transfers:		0.00	-7.00
Transfers In or Out:		0.00	-7.00
Trustee's Ending Balance:			-7.00

JOHNSON COUNTY
VETERAN'S AFFAIRS OFFICE
222 West Main Street
Mountain City, Tennessee 37683
423.727.7929



October 9, 2025

THIRD QUARTER 2025

Activity has been busy this past quarter. Following are the data points monitored by year to date.

The Tennessee Department of Veteran Services (TDVS) supplies financial data. Please refer to the attached reports for statistics related to the State and Johnson County.

Areas identified for improvement status:

Every project listed in the past quarterly reports has been finished. The remaining step is to move archived documents to an outside storage area.

All new equipment is installed and functioning at 100% capacity.

We have been using the new Tennessee Veteran Benefits (TVB) for 5 months. Training continues and productivity is improving slowly. The major issue is the TVB design. The program design is to collect more data than previously collected. The data is used to rigorously evaluate how (TDVS) is performing in serving our veterans. More data entry results in a drop in production, a situation that should improve with time and system familiarity.

I attended the Annual VSO Training and Certification Conference held in Knoxville, September 29th - October 1st. The certification exam by TDVS will be administered sometime around November 15th.

Respectfully submitted,

Bill Caldwell

Johnson County Veteran Services Officer



Quarterly TVB System & Veterans Services Report

Report Period: July 1, 2025 - September 30, 2025

TVB System Utilization Summary

2 staff members active in the TVB system during reporting period

System accessed from 5 unique locations

105.0 sessions per staff member on average

Average 39 minutes per session

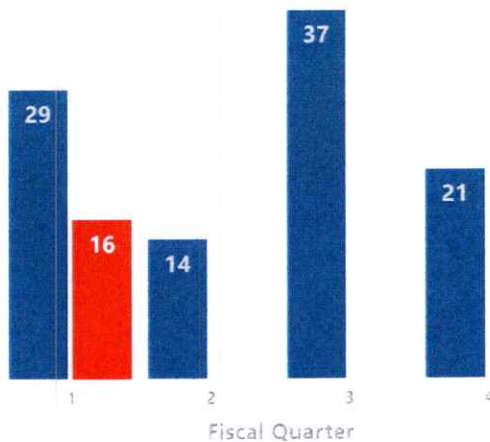
135.7 hours of productive system use

TVB System Claims Processing Performance

Johnson

Compensation, Pension, and DIC Claims 526ez, 527ez, 534ez

Fiscal Year ● 2025 ● 2026



Forms Filed via TVB System

Lifecycle Stage	TVB Form Count	# of Veterans Submitted
Appeals / Review	13	10
Initial Claim / Enrollment	67	33
Other / Misc	26	13
Supporting Evidence / Admi...	31	18
Survivor / Dependent Benefits	2	1
Total	139	44

VA Compensation and Pension Benefits Impact for County Veterans

VA benefits data reflects most recent available monthly totals and may not align precisely with report period dates due to federal reporting schedules.

County Rank by Benefits	Total Monthly Benefits	Total Annual Benefits	Total Recipients
53	\$1,584,577	\$19,014,923	712
% Self-Represented	Avg Benefit Self-Represented	% TDVS Represented	Avg Benefit With POA
13.9%	\$1,839	44.0%	\$2,288

Data Sources & Methodology

TVB System Usage Data: Sourced from the Tyler Veterans Benefits (TVB) system, reflecting real-time user activity, session analytics, and digital form submissions for the reporting period.

VA Benefits Data: Derived from the monthly VA Compensation and Pension Benefits by Power of Attorney (POA) and County report, typically received on or about the 15th of each month containing prior month totals. Benefits figures represent cumulative monthly payments to county veterans.

For questions regarding this report, contact:

Travis Murphy, Assistant Commissioner
Veterans Claim Services (VCS)
615-906-4483 | Travis.Murphy@tn.gov

Click on a County to filter the map and results.

Economic Impact of Veterans In Tennessee



Total Veteran Impact

\$87,629,316

Workforce Participation

49.1%

Est. Veteran Owned Businesses

24

Veteran Median Income

\$37,656

Total VA Expenditures

\$31,944,127

TriCare Expenditures

\$1,155,913

VA Home Loans FY23

\$5,535,540

Makeup of VA Expenditures

Veteran Population	1,301
Comp. & Pen.	\$15,942,209
Education & Vocational Rehabi..	\$387,646
Medical Care	\$15,610,378
Insurance and Indemnities	\$3,894
Construction Exp	\$0
General Operating Exp	\$0



Veteran Demographics

