

JOHNSON COUNTY BOARD OF COMMISSIONERS
222 West Main Street
Mountain City, Tennessee 37683
423.727.9696



PUBLIC NOTICE

BUDGET COMMITTEE
WILL MEET
THURSDAY, MARCH 20, 2025
AT 6:00 P.M.

JOHNSON COUNTY COMMISSION
WILL MEET
THURSDAY, MARCH 20, 2025
AT 7:00 P.M.

THE MEETINGS WILL BE HELD IN THE
UPPER COURTOOM
OF THE
JOHNSON COUNTY COURTHOUSE
222 WEST MAIN STREET
MOUNTAIN CITY, TENNESSEE.

JOHNSON COUNTY BOARD OF COMMISSIONERS
222 West Main Street
Mountain City, Tennessee 37683
423.727.9696

Johnson County Government
Larry Potter, County Mayor
222 West Main Street
Mountain City, TN 37683



Thursday, March 13, 2025

To: Commissioners of Johnson County Tennessee

Bill Adams, Eugene Campbell, Lester Dunn, Jerry Gentry, Tracy Greer, Jerry Grindstaff, Huey Long, James Lowe, Megan McEwen, Gina Meade, Kody Norris, Cody Osborne, Freddy Phipps, Tommy Poore, and Brian Taylor.

JOHNSON COUNTY COMMISSION WILL MEET THURSDAY, FEBRUARY 20, 2025, at 7:00 PM. THE MEETING WILL BE HELD IN THE UPPER COURTROOM AT THE JOHNSON COUNTY COURTHOUSE LOCATED AT 222 WEST MAIN STREET IN MOUNTAIN CITY, TN.

AGENDA:

1. Opening Prayer
2. Pledge of Allegiance
3. Roll Call
4. Call to Order
5. Public Comments
6. Acceptance of January Minutes
7. Acceptance of February Minutes
8. Committee Reports
9. Approve Notaries
10. Approve Budget Amendments
11. Reassessment of R. Dowell Lane-Ross Dowell
12. Jamie Mead Appointment to DMRA Board -Mayor Potter
13. Jon Davenport Appointment to DMRA Board -Mayor Potter
14. Review for Approval of 2024 Johnson County THDA Disaster Relief HOME Program.-Mayor Potter
15. Commissioner training -Jerry Gentry
16. Permission to use courthouse lawn for 4th of July-Jon Kob
17. Approval of walk-in freezer bid-Food Insecurity Grant, First Christian Church-Mayor Potter
18. Discuss/Approve Finance Agreement for Infrastructure repair due to Hurricane Halene. -Mayor Potter and Russell Robinson
19. Any other matters which may duly come before the commission for official action.

BE IT REMEMBERED that a Regular Session of the County Board of Commissioners of Johnson County was held in the Town of Mountain City, Tennessee, this the 16th day of January, 2025 at 7:00 P.M., presiding Chairman of the County Commission, Freddy Phipps, Clifton Worley, Sheriff, Tammie C. Fenner, County Clerk and a quorum of County Commissioners to wit: Bill Adams, Eugene Campbell, Lester Dunn, Jerry Gentry, Tracy Greer, Jerry Grindstaff, Huey Long, Jimmy Lowe, Megan McEwen, Gina Meade, Cody Osborne, Freddy Phipps, Tommy Poore and Brian Taylor. Absent – Kody Norris

PUBLIC COMMENTS –

John Kobb with the VFW spoke concerning the 4th of July parade and gave a brief update as to what their plans were.

ACCEPT THE DECEMBER, 2024 MINUTES

Motion was made by Jerry Gentry, seconded by Huey Long to approve the Dec. 2024 Minutes.

Upon Show of Hands Vote, all yes, (Motion Carried).

APPROVE COMMITTEE AND QUARTERLY REPORTS

Motion was made by Cody Osborne, seconded by Lester Dunn to approve the following reports.

Upon Show of Hands Vote, all yes, (Motion Carried)

Accounts & Budgets – Filed
Airport – Filed
Emergency Management - Filed
Health Department -Filed
Highway Department- Filed
Library- Filed
Safety Department - Filed
School System - Filed
Senior Center – Filed
Sheriff's Department – Filed with County Mayor
Solid Waste – Filed
Title VI – Filed
Trustee – Filed
Veterans – Filed

APPROVE BUDGET AMENDMENTS

Motion was made by Huey Long, seconded by Jerry Gentry to approve the presented Budget

Amendments. Upon Roll Call Vote, all yes, (Motion Carried).

AUTHORIZE COUNTY MAYOR AND COUNTY ATTORNEY TO EXECUTE THE NECESSARY PAPERS TO SALE 9.905 ACRES FOR INDUSTRIAL USE.

Motion was made by Bill Adams, seconded by Tracy Greer to authorize the sale of this property.

Upon Roll Call Vote, all yes, (Motion Carried).

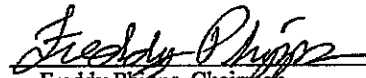
SHERRIE FENNER, CLERK AND MASTER ALONG WITH GEORGE T. WRIGHT, COUNTY TAX ATTORNEY PRESENTED INFORMATION ABOUT THE NEXT DELINQUENT TAX SALE ON 2-14-25 @ 10:00 AM AT THE JOHNSON COUNTY COURTHOUSE.

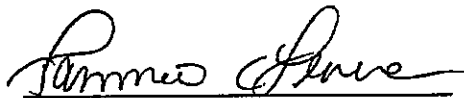
APPROVE E-911 BOARD RE-APPOINTMENTS OF BOB MORRISON AND KENNETH MCQUEEN

Motion was made by Cody Osborne, seconded by Megan McEwen to approve these re-appointments to the E-911 Board. Upon Show of Hands Vote, all Yes, (Motion Carried).

ADJOURN

Motion to adjourn this meeting was made by Jimmy Lowe, seconded by Cody Osborne. Upon all standing, (Motion Carried).


Freddy Phipps, Chairman
Johnson County Commission


Tammie C. Fenner, County Clerk

BE IT REMEMBERED that a Regular Session of the County Board of Commissioners of Johnson County was held in the Town of Mountain City, Tennessee, this the 20th day of February, 2025 at 7:00 P.M., presiding Chairman of the County Commission, Freddy Phipps, Clifton Worley, Sheriff, Tammie C. Fenner, County Clerk and a quorum of County Commissioners to wit: Bill Adams, Eugene Campbell, Lester Dunn, Jerry Gentry, Jimmy Lowe, Gina Meade, Kody Norris, Cody Osborne, Freddy Phipps, and Brian Taylor. Absent – Tracy Greer, Jerry Grindstaff, Huey Long, Megan McEwen, and Tommy Poore.

DAVID LAWRENCE SPOKE TO THE COMMISSION

JOH KAHN SPOKE TO COMMISSION CONCERNING THE 4TH OF JULY PARADE

APPROVE NOTARY APPLICATIONS (AMANDA M. BARNETT, ETHAN CARROLL, DEENA B. ICENHOUR & LETICIA POTTER)

Motion was made by Bill Adams, seconded by Lester Dunn to approve these Notary Applications. Upon Show of Hands Vote, all yes, (Motion Carried).

COMMITTEE REPORTS - None

APPROVE BUDGET AMENDMENTS W/ 2 LEASE AGREEMENTS & SOFTWARE UPGRADES

Motion was made by Jerry Gentry, seconded by Gina Meade to approve these Budget Amendments with additional items. Upon Roll Call Vote, all yes, (Motion Carried)

APPROVE TERMINATION OF LEASES FOR AIRPORT HANGERS

Motion was made by Cody Osborne, seconded by Gina Meade to terminate the Airport Hanger Leases. Upon Roll Call Vote, all yes, (Motion Carried).

DWAYNE DICKENS WITH JOHNSON COUNTY DISASTER RECOVERY GROUP
UPDATED ON DISASTER RECOVERY – GOAL IS TO HAVE 25 HOMES REBUILT BY
THE END OF SUMMER.

**MOTION TO APPROVE NEW DISTANCE RULE FOR BEER ESTABLISHMENTS
FROM 2000 FEET TO 300 FEET (FAILED).**

Motion was made by Brian Taylor to change distance rule for beer establishments to 300 feet –
No second – Motion Failed.

**APPROVE CHANGING THE DISTANCE RULE FOR ESTABLISHMENTS SELLING
BEER FROM 2000 FEET TO 500 FEET**

Motion was made by Cody Osborne, seconded by Eugene Campbell to approve the new distance
rule of 300 feet from public dwellings for Beer establishments. Upon Roll Call Vote, 8 Yes and
2 No, (Motion Carried).

APPROVE ANKLE MONITOR CONTRACT FOR DOMESTIC VIOLENCE LAW

Motion was made by Jerry Gentry, seconded by Lester Dunn to approve this contract. Upon Roll Call Vote, all yes, (Motion Carried).

APPROVE DECLARING THE MICROVOTE VOTING MACHINES AS SURPLUS PROPERTY AND AUTHORIZE THE ELECTION COMMISSION TO MAKE SECURE & PROPER DISPOSAL (AT COUNTY'S EXPENSE).

Motion was made by Bill Adams, seconded by Gina Meade to approve this motion. Upon Roll Call Vote, all yes, (Motion Carried).

APPROVE RESOLUTION TO APPLY FOR A RURAL BUSINESS DEVELOPMENT GRANT FOR \$50,000 TO BE USED FOR THINGS NEEDED AT ARMORY BUILDING

Motion was made by Cody Osborne, seconded by Jimmy Lowe to approve this Resolution.

Upon Show of Hands vote, all yes, (Motion Carried).

APPROVE 3 VEHICLES FOR FOOD BANKS FOR THE SENIOR CENTER, ST. ANTHONY'S AND HELPING OTHERS THROUGH GRANTS -- TO BE TITLED TO THE COUNTY AND LATER TRANSFERRED TO THE APPROPRIATE ENTITY.

Motion was made by Eugene Campbell, seconded by Cody Osborne to approve the purchase of these 3 Vehicles for food banks. Upon Roll Call vote, all yes, (Motion Carried)

APPROVE DECLARING THE COUNTY HEARSE AS SURPLUS PROPERTY

Motion was made by Lester Dunn, seconded by Kody Norris to declare the county hearse as surplus property. Upon Show of Hands Vote, all yes, (Motion Carried).

UPDATE ON HURRICANE CLEAN UP ...

APPROVE APPLICATION FOR 2025 HOME FUND GRANT IN THE AMOUNT OF \$500,000.00

Motion was made by Bill Adams, seconded by Kody Norris to approve the application for 2025 Home Fund Grant in the amount of \$500,000.00. Upon Roll Call vote, all yes, (Motion Carried).

ADJOURN

Motion to adjourn this meeting was made by Cody Osborne, seconded by Jimmy Lowe.

Everyone in favor stood. Meeting was adjourned.

Freddy Phipps, Chairman

Tammie C. Fenner, County Clerk

101 GENERAL

Account	Description	Year-To-Date		FEBRUARY		Percent Of Budget	Actual	Percent Of Avg
		Budget Estimate	Actual	Estimate	Avg/Mth			
REVENUES								
40110	CURRENT PROPERTY TAX	4,661,859.00	4,368,793.39	93.7	388,488.25	1,415,091.22	364.3	
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	120,000.00	131,680.50	109.7	10,000.00	23,881.70	238.8	
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	0.00	885.44	0.0	0.00	6.83	0.0	
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	25,000.00	7,447.19	29.8	2,083.33	788.24	37.8	
40140	INTEREST AND PENALTY	22,500.00	19,801.16	88.0	1,875.00	4,293.65	229.0	
40150	PICK-UP TAXES	2,500.00	0.00	0.0	208.33	0.00	0.0	
40161	PAYMENTS IN LIEU OF TAXES - T. V. A.	1,115.00	0.00	0.0	92.92	0.00	0.0	
40163	PAYMENTS IN LIEU OF TAXES - OTHER	80,834.00	38,154.76	47.2	6,736.17	0.00	0.0	
40210	PAYMENTS IN LIEU OF TAXES - OTHER	550,000.00	395,765.06	72.0	45,833.33	64,375.28	140.5	
40220	LOCAL OPTION SALES TAX	120,000.00	64,127.83	53.4	10,000.00	5,798.67	58.0	
40240	HOTEL/MOTEL TAX	156,056.00	163,809.45	105.0	13,004.67	10,904.10	83.8	
40240	WHEEL TAX	8,000.00	11,381.49	142.3	666.67	8,165.33	1224.8	
40250	LITIGATION TAX - GENERAL	35,000.00	15,542.74	44.4	2,916.67	1,559.76	53.5	
40260	LITIGATION TAX - SPECIAL PURPOSE	12,500.00	6,545.00	52.4	1,041.67	619.65	59.5	
40266	LITIGATION TAX-JAIL, WRKHS, COURTHOUSE	75,000.00	32,912.68	43.9	6,250.00	4,738.80	75.8	
40270	BUSINESS TAX	2,500.00	2,091.27	83.7	208.33	0.00	0.0	
40275	MIXED DRINK TAX	40,000.00	0.00	0.0	3,333.33	0.00	0.0	
40320	BANK EXCISE TAX	60,000.00	32,359.71	53.9	5,000.00	3,780.54	75.6	
40330	WHOLESALE BEER TAX	80,000.00	36,008.25	45.0	6,666.67	0.00	0.0	
41140	CABLE TV FRANCHISE	2,000.00	978.54	48.9	166.67	212.00	127.2	
41510	BEER PERMITS	500.00	442.00	88.4	41.67	0.00	0.0	
41590	OTHER PERMITS	5,000.00	1,655.37	33.1	416.67	47.50	11.4	
42110	FINES	5,000.00	0.00	0.0	41.67	0.00	0.0	
42130	GAME AND FISH FINES	1,500.00	351.02	23.4	125.00	50.35	40.3	
42150	JAIL FEES	1,200.00	104.50	8.7	100.00	104.50	104.5	
42180	DUI TREATMENT FINES	1,000.00	573.50	57.4	83.33	71.50	85.8	
42190	DATA ENTRY FEE - CIRCUIT COURT	2,300.00	1,367.26	59.4	191.67	250.84	130.9	
42191	COURTROOM SECURITY FEE	5,000.00	2,320.69	46.4	416.67	606.10	145.5	
42220	OFFICERS COSTS	4,000.00	798.47	20.0	333.33	95.00	28.5	
42240	DRUG CONTROL FINES	2,500.00	0.00	0.0	208.33	0.00	0.0	
42241	DRUG COURT FEES	8,000.00	4,381.85	54.8	666.67	532.00	79.8	
42310	FINES	100.00	0.00	0.0	8.33	0.00	0.0	
42311	FINES FOR LITTERING (GENERAL SESS COURT)	12,500.00	7,025.79	56.2	1,041.67	681.80	65.5	
42320	OFFICERS COSTS	300.00	13.50	4.5	25.00	0.00	0.0	
42330	GAMES AND FISH FINES	4,000.00	3,054.67	61.1	416.67	403.74	96.9	
42340	DRUG CONTROL FINES	15,000.00	0.00	0.0	333.33	0.00	0.0	
42341	DRUG COURT FEES	3,750.00	4,294.33	28.6	1,250.00	246.05	19.7	
42350	JAIL FEES	5,500.00	1,955.33	52.1	312.50	142.50	45.6	
42380	DUI TREATMENT FINES	5,500.00	2,620.27	47.6	458.33	378.23	82.5	
42390	DATA ENTRY FEE - GENERAL SESSIONS COURT	5,500.00	3,189.62	58.0	458.33	295.14	64.4	
42391	COURTROOM SECURITY FEE	1,500.00	190.00	25.3	62.50	142.50	228.0	
42391	COURTROOM SECURITY FEE	1,500.00	616.25	41.1	125.00	72.00	57.6	
42530	DATA ENTRY FEE - CHANCERY COURT	200.00	34.20	17.1	16.67	0.00	0.0	
42591	COURTROOM SECURITY FEE	1,000.00	255.00	25.5	83.33	0.00	0.0	
42990	OTHER FINES, FORFEITURES, AND PENALTIES	2,000.00	9,049.88	452.5	166.67	925.80	555.5	
43101	SELF-INSURANCE PREMIUMS/CONTRIBUTIONS	5,000.00	1,703.89	34.1	416.67	146.50	35.2	

101 GENERAL

Account	Description	Year-To-Date			FEBRUARY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43310	AIRPORT FEES	5,000.00	5,032.39	100.6	416.67	707.26	169.7
43350	COPY FEES	2,500.00	199.45	8.0	208.33	16.25	7.8
43370	TELEPHONE COMMISSIONS	50,000.00	28,085.29	56.2	4,166.67	3,573.25	85.8
43380	VENDING MACHINE COLLECTIONS	400.00	0.00	0.0	33.33	0.00	0.0
43383	ADDIT'L FEES - TITLING AND REGISTRATION	20,400.00	11,645.50	57.1	1,700.00	1,527.00	89.8
43392	DATA PROCESSING FEE -REGISTER	7,000.00	3,555.81	50.8	1,583.33	478.00	81.9
43393	PROBATION FEES	200.00	90.25	45.1	16.67	10.45	62.7
43394	DATA PROCESSING FEE - SHERIFF	1,500.00	225.15	15.0	125.00	34.20	27.4
43395	SEXUAL OFFENDER REGISTRATION FEE-SHERIFF	2,000.00	300.00	15.0	166.67	0.00	0.0
43396	DATA PROCESSING FEE - COUNTY CLERK	1,500.00	796.10	53.1	125.00	57.00	45.6
43399	VEHICLE REGISTRATION REINSTATEMENT	4,500.00	3,970.00	88.2	375.00	575.00	153.3
44110	INVESTMENT INCOME	375,000.00	483,410.65	128.9	31,250.00	172,632.67	552.4
44120	LEASE/RENTALS	2,500.00	450.00	18.0	208.33	450.00	216.0
44130	SALE OF MATERIALS AND SUPPLIES	1,500.00	140.00	9.3	125.00	0.00	0.0
44131	COMMISSARY SALES	81,597.00	117,257.34	143.7	6,799.75	16,697.40	245.6
44135	SALE OF GASOLINE	510,000.00	208,971.13	40.9	42,541.67	30,702.73	72.2
44170	RETIREES' INSURANCE PAYMENTS	10,000.00	4,187.78	41.9	833.33	824.17	98.9
44170	MISCELLANEOUS REFUNDS	20,997.19	10,888.81	51.9	1,749.77	404.12	23.1
44530	SALE OF EQUIPMENT	16,073.84	16,823.84	104.7	1,339.49	0.00	0.0
45510	COUNTY CLERK	250,000.00	140,498.79	56.2	20,833.33	19,926.69	95.6
45520	CIRCUIT COURT CLERK	55,000.00	32,135.04	58.4	4,583.33	3,427.82	74.8
45540	GENERAL SESSIONS COURT CLERK	120,000.00	61,795.04	51.5	10,000.00	6,836.75	68.4
45550	CLERK AND MASTER	55,000.00	24,828.91	45.1	4,583.33	3,748.05	81.8
45580	REGISTER	95,000.00	42,998.02	45.3	7,916.67	7,166.91	90.5
45590	SHERIFF	500.00	106.00	21.2	41.67	0.00	0.0
45610	TRUSTEE	300,000.00	246,373.81	82.1	25,000.00	61,191.01	244.8
46110	JUVENILE SERVICES PROGRAM	9,000.00	4,500.00	50.0	750.00	0.00	0.0
46120	AIRPORT MAINTENANCE PROGRAM	123,685.00	9,074.30	7.3	10,307.08	9,074.30	88.0
46140	AGING PROGRAMS	47,690.00	23,091.00	48.4	3,974.17	3,253.00	81.9
46210	LAW ENFORCEMENT TRAINING PROGRAMS	16,800.00	34,400.00	204.8	1,400.00	17,600.00	1257.1
46240	SCHOOL RESOURCE OFFICER GRANTS	466,800.00	0.00	0.0	38,900.00	0.00	0.0
46290	OTHER PUBLIC SAFETY GRANTS	5,000.00	0.00	0.0	416.67	0.00	0.0
46430	LITTER PROGRAM	44,200.00	0.00	0.0	3,683.33	0.00	0.0
46830	BEER TAX	20,000.00	9,684.51	48.4	1,666.67	0.00	0.0
46835	VEHICLE CERTIFICATE OF TITLE FEES	20,000.00	11,950.90	59.8	1,666.67	1,450.45	87.0
46840	ALCOHOLIC BEVERAGE TAX	50,000.00	42,646.06	85.3	4,166.67	15,431.66	370.4
46845	OPIOD SETTLEMENT FUNDS - TN ABATEMENT	50,000.00	0.00	0.0	4,166.67	0.00	0.0
46851	STATE REVENUE SHARING - T.V.A.	570,000.00	278,622.58	48.9	47,500.00	0.00	0.0
46852	STATE REV SHARING - TELECOMMUNICATIONS	10,000.00	6,544.37	65.4	833.33	1,041.67	125.0
46855	STATE SHARED SPORTS GAMING PRIVILEGE TAX	5,000.00	24,686.24	493.7	416.67	10,651.93	2556.4
46915	CONTRACTED PRISONER BOARD	5,000.00	341,981.00	62.2	45,833.33	0.00	0.0
46960	REGISTRAR'S SALARY SUPPLEMENT	15,164.00	7,582.00	50.0	1,263.67	0.00	0.0
47180	COMMUNITY DEVELOPMENT	1,939,055.00	222,655.79	11.5	161,587.92	74,311.12	46.0
47235	HOMELAND SECURITY GRANTS	306,016.00	0.00	0.0	25,501.33	0.00	0.0
47901	AMERICAN RESCUE PLAN FUNDS - COUNTY	46,317.98	46,317.98	100.0	3,859.87	0.00	0.0
		100,000.00	0.00	0.0	8,333.33	0.00	0.0

Summary Financial Statement
FEBRUARY 28, 2025

Fiscal Year Time Lapse: 66.66

115 PUBLIC LIBRARY

Account	Description	Year-To-Date		FEBRUARY		Percent Of Budget	Actual Of Avg	Percent Of Avg
		Budget Estimate	Actual	Estimate Avg/Mth	Actual			
REVENUES								
40210	LOCAL OPTION SALES TAX	69,401.00	40,483.94-	58.3	5,783.42	5,783.42-	100.0	
43360	LIBRARY FEES	9,000.00	5,635.83-	62.6	750.00	579.50-	77.3	
46980	OTHER STATE GRANTS	0.00	585.00-	0.0	0.00	0.00	0.0	
46990	OTHER STATE REVENUES	3,011.00	2,449.35-	81.3	250.92	0.00	0.0	
47990	OTHER DIRECT FEDERAL REVENUE	585.00	0.00	0.0	48.75	0.00	0.0	
48130	CONTRIBUTIONS	27,500.00	13,750.00-	50.0	2,291.67	0.00	0.0	
Total REVENUES		109,497.00	62,904.12-	57.4	9,124.76	6,362.92-	69.7	
EXPENDITURES								
56500	LIBRARIES	110,426.00-	55,639.53	50.4	9,202.17-	2,923.89	31.8	
Total EXPENDITURES		110,426.00-	55,639.53	50.4	9,202.17-	2,923.89	31.8	
Total PUBLIC LIBRARY		929.00-	7,264.59-	782.0	77.41-	3,439.03-	4442.6	

* End of Report: JOHNSON CO ACCOUNTING *

116 SOLID WASTE/SANITATION

Account	Description	Year-To-Date		FEBRUARY		Percent Of Budget	Actual Of Avg
		Budget Estimate	Actual	Estimate Avg/Mth	Actual		
REVENUES							
43110	TIPPING FEES	907,500.00	579,427.04	75,625.00	72,245.05	63.8	95.5
44130	SALE OF MATERIALS AND SUPPLIES	20,000.00	14,430.27	1,666.67	3,128.91	72.2	187.7
46990	OTHER STATE REVENUES	12,500.00	10,580.97	1,041.67	4,182.96	84.6	401.6
	Total REVENUES	940,000.00	604,438.28	78,333.34	79,556.92	64.3	101.6
EXPENDITURES							
55710	SANITATION MANAGEMENT	953,209.00	604,458.56	79,434.07	99,059.20	63.4	124.7
	Total EXPENDITURES	953,209.00	604,458.56	79,434.07	99,059.20	63.4	124.7
	Total SOLID WASTE/SANITATION	13,209.00	20.28	1,100.73	19,502.28	0.2	1771.8

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
FEBRUARY 28, 2025

Fiscal Year Time Lapse: 66.66

117 HEALTH DEPARTMENT

Account	Description	Year-To-Date		Percent Of Budget	FEBRUARY		Percent Of Avg
		Budget Estimate	Actual		Estimate Avg/Mth	Actual	
REVENUES							
47903	AMERICAN RESCUE PLAN ACT - HEALTH DEPT.	365,673.33	19,229.96-	5.3	30,472.78	0.00	0.0
	Total REVENUES	365,673.33	19,229.96-	5.3	30,472.78	0.00	0.0
EXPENDITURES							
58831	AMERICAN RESCUE PLAN ACT	443,479.45-	267,000.00	60.2	36,956.62-	0.00	0.0
	Total EXPENDITURES	443,479.45-	267,000.00	60.2	36,956.62-	0.00	0.0
	Total HEALTH DEPARTMENT	77,806.12-	247,770.04	318.4	6,483.84-	0.00	0.0

* End of Report: JOHNSON CO ACCOUNTING *

122 DRUG CONTROL

Account	Description	Year-To-Date		FEBRUARY		
		Budget Estimate	Actual	Estimate Avg/Mth	Actual	Percent Of Avg
	REVENUES					
42140	DRUG CONTROL FINES	5,000.00	2,562.37-	416.67	332.50-	79.8
42240	DRUG CONTROL FINES	4,000.00	798.48-	333.33	95.00-	28.5
42340	DRUG CONTROL FINES	4,500.00	3,054.77-	375.00	403.76-	107.7
42910	PROCEEDS FROM CONFISCATED PROPERTY	0.00	2,603.00-	0.00	0.00	0.0
49700	INSURANCE RECOVERY	0.00	6,117.65-	0.00	6,117.65-	0.0
	Total REVENUES	13,500.00	15,236.27-	1,125.00	6,948.91-	617.7
	EXPENDITURES					
54150	DRUG ENFORCEMENT	43,701.00-	10,864.54	3,641.75-	1,517.17	41.7
	Total EXPENDITURES	43,701.00-	10,864.54	3,641.75-	1,517.17	41.7
	Total DRUG CONTROL	30,201.00-	4,371.73-	2,516.75-	5,431.74-	215.8

* End of Report: JOHNSON CO ACCOUNTING *

127 AMERICAN RESCUE PLAN FUNDS

Account	Description	Year-To-Date		FEBRUARY		Percent Of Avg
		Budget Estimate	Actual Of Budget	Estimate Avg/Mth	Actual Of Avg	
REVENUES						
44110	INVESTMENT INCOME	2,500.00	2,132.97	85.3	208.33	189.66
	Total REVENUES	2,500.00	2,132.97	85.3	208.33	189.66
EXPENDITURES						
91110	GENERAL ADMINISTRATION PROJECTS	134,031.71	134,031.71	100.0	11,169.31	0.00
91140	PUBLIC HEALTH AND WELFARE PROJECTS	75,000.00	75,000.00	100.0	6,250.00	0.00
91170	PUBLIC UTILITY PROJECTS	59,500.00	0.00	0.0	4,958.33	0.00
99100	TRANSFERS OUT	160,968.29	0.00	0.0	13,414.02	0.00
	Total EXPENDITURES	429,500.00	209,031.71	48.7	35,791.66	0.00
	Total AMERICAN RESCUE PLAN FUNDS	427,000.00	206,898.74	48.5	35,583.33	189.66

* End of Report: JOHNSON CO ACCOUNTING *

128 OTHER SPECIAL REVENUE FUND

Account	Description	Year-To-Date		FEBRUARY			
		Budget Estimate	Actual	Estimate Avg/Mth	Actual	Percent Of Avg	
REVENUES							
47904	AMERICAN RESCUE PLAN ACT - WIIP	4,141,664.81	350,588.34	8.5	345,138.73	24,532.20	7.1
	Total REVENUES	4,141,664.81	350,588.34	8.5	345,138.73	24,532.20	7.1
EXPENDITURES							
58832	AMERICAN RESCUE PLAN ACT	4,370,821.04	352,780.39	8.1	364,235.08	11,928.00	3.3
	Total EXPENDITURES	4,370,821.04	352,780.39	8.1	364,235.08	11,928.00	3.3
	Total OTHER SPECIAL REVENUE FUND	229,156.23	2,192.05	1.0	19,096.35	12,604.20	66.0

* End of Report: JOHNSON CO ACCOUNTING *

131 HIGHWAY/PUBLIC WORKS

Account	Description	Year-To-Date		FEBRUARY		Percent Of Budget	Actual	Percent Of Avg
		Budget Estimate	Actual	Estimate Avg/Mth	Actual			
REVENUES								
40240	WHEEL TAX	292,605.00	114,803.35	39.2	24,383.75	83.8	20,445.19	83.8
40280	MINERAL SEVERANCE TAX	2,000.00	2,951.26	147.6	166.67	0.0	0.00	0.0
42990	OTHER FINES, FORFEITURES, AND PENALTIES	25.00	0.00	0.0	2.08	0.0	0.00	0.0
45420	STATE AID PROGRAM	1,205,510.25	1,138,350.95	94.4	100,459.19	0.0	0.00	0.0
46920	GASOLINE AND MOTOR FUEL TAX	2,147,803.00	1,303,003.44	60.7	178,983.58	102.7	183,850.22	102.7
46925	HYBRID/ELECTRIC VEHICLE REGISTRATION	17,770.00	14,338.28	80.7	1,480.83	139.2	2,061.06	139.2
46930	PETROLEUM SPECIAL TAX	14,000.00	6,937.01	49.6	1,166.67	84.9	991.00	84.9
47990	OTHER DIRECT FEDERAL REVENUE	20,000.00	0.00	0.0	1,666.67	0.0	0.00	0.0
48130	CONTRIBUTIONS	58,610.00	58,610.00	100.0	4,884.17	1200.0	58,610.00	1200.0
49700	INSURANCE RECOVERY	15.00	15.00	100.0	1.25	0.0	0.00	0.0
49800	TRANSFERS IN	1,000,000.00	0.00	0.0	83,333.33	0.0	0.00	0.0
Total REVENUES		4,758,338.25	2,639,009.29	55.5	396,528.19	67.1	265,957.47	67.1
EXPENDITURES								
61000	ADMINISTRATION	322,953.00	214,626.19	66.5	26,912.76	93.6	25,183.86	93.6
62000	HIGHWAY AND BRIDGE MAINTENANCE	3,611,906.00	3,083,611.30	85.4	300,992.16	58.5	176,168.80	58.5
63100	OPERATION AND MAINTENANCE OF EQUIPMENT	368,500.00	257,429.28	69.9	30,708.34	116.2	35,690.17	116.2
65000	OTHER CHARGES	88,447.00	71,826.87	81.2	7,370.58	87.4	6,441.96	87.4
66000	EMPLOYEE BENEFITS	68,638.00	66,652.95	97.1	5,719.83	5.3	300.41	5.3
68000	CAPITAL OUTLAY	1,344,036.25	1,139,903.48	84.8	112,003.02	0.0	0.00	0.0
Total EXPENDITURES		5,804,480.25	4,834,050.07	83.3	483,706.69	50.4	243,785.20	50.4
Total HIGHWAY/PUBLIC WORKS		1,046,142.00	2,195,040.78	209.8	87,178.50	25.4	22,172.27	25.4

* End of Report: JOHNSON CO ACCOUNTING *

Account	Description	Year-To-Date		Percent Of Budget	FEBRUARY		Actual Of Avg	Percent Of Avg
		Budget Estimate	Actual		Estimate Avg/Mth	Actual		
REVENUES								
40110	CURRENT PROPERTY TAX	462,627.00	433,547.31	93.7	38,552.25	140,429.78	364.3	
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	25,000.00	13,561.91	54.2	2,083.33	2,369.92	113.8	
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	0.00	116.62	0.0	0.00	1.17	0.0	
40130	CUR CLK/CLK & MASTER COLLECTIONS-PR YR	5,000.00	1,104.46	22.1	416.67	112.60	27.0	
40140	INTEREST AND PENALTY	5,000.00	2,151.64	43.0	416.67	426.17	102.3	
40161	PAYMENTS IN LIEU OF TAXES - T. V. A.	200.00	0.00	0.0	16.67	0.00	0.0	
40163	PAYMENTS IN LIEU OF TAXES - OTHER	8,022.00	3,786.13	47.2	668.50	0.00	0.0	
40210	LOCAL OPTION SALES TAX	30,000.00	17,500.00	58.3	2,500.00	2,500.00	100.0	
40240	WHEEL TAX	292,605.00	114,803.35	39.2	24,383.75	20,445.19	83.8	
40320	BANK EXCISE TAX	4,000.00	0.00	0.0	333.33	0.00	0.0	
46852	STATE REV SHARING - TELECOMMUNICATIONS	1,500.00	934.40	62.3	125.00	148.80	119.0	
47990	OTHER DIRECT FEDERAL REVENUE	0.00	142.96	0.0	0.00	0.00	0.0	
48130	CONTRIBUTIONS	264,154.00	0.00	0.0	22,012.83	0.00	0.0	
Total REVENUES		1,098,108.00	587,648.78	53.5	91,509.00	166,433.63	181.9	
EXPENDITURES								
82110	GENERAL GOVERNMENT	306,000.00	0.00	0.0	25,500.00	0.00	0.0	
82130	EDUCATION	660,000.00	0.00	0.0	55,000.00	0.00	0.0	
82210	GENERAL GOVERNMENT	41,358.00	20,678.88	50.0	3,446.50	0.00	0.0	
82230	EDUCATION	7,986.00	3,993.00	50.0	665.50	0.00	0.0	
82310	GENERAL GOVERNMENT	15,000.00	9,275.26	61.8	1,250.00	2,890.63	231.3	
99100	TRANSFERS OUT	1,531,672.00	0.00	0.0	127,639.33	0.00	0.0	
Total EXPENDITURES		2,562,016.00	33,947.14	1.3	213,501.33	2,890.63	1.4	
Total GENERAL DEBT SERVICE		1,463,908.00	553,701.64	37.8	121,992.33	163,543.00	134.1	

* End of Report: JOHNSON CO ACCOUNTING *

Account	Description	Year-To-Date		FEBRUARY		Percent Of Budget	Actual	Estimate Avg/Mth	Percent Of Avg
		Budget Estimate	Actual	Budget	Actual				
171 GENERAL CAPITAL PROJECTS									
REVENUES									
40110	CURRENT PROPERTY TAX	284,694.00	266,795.56-	93.7	86,417.25-	364.3			
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	10,000.00	8,345.79-	83.5	1,458.46-	175.0			
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	0.00	69.53-	0.0	0.65-	0.0			
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	2,500.00	666.31-	26.7	69.30-	33.3			
40140	INTEREST AND PENALTY	2,000.00	1,323.88-	66.2	262.33-	157.4			
40161	PAYMENTS IN LIEU OF TAXES - T. V. A.	100.00	0.00	0.0	0.00	0.0			
40163	PAYMENTS IN LIEU OF TAXES - OTHER	4,936.00	2,330.13-	47.2	0.00	0.0			
40240	WHEEL TAX	39,014.00	15,307.10-	39.2	2,726.02-	83.8			
40320	BANK EXCISE TAX	2,500.00	0.00	0.0	0.00	0.0			
46852	STATE REV SHARING - TELECOMMUNICATIONS	900.00	575.07-	63.9	91.59-	122.1			
46990	OTHER STATE REVENUES	600,000.00	0.00	0.0	0.00	0.0			
47170	APPALACHIAN REGIONAL COMMISSION	394,569.00	0.00	0.0	0.00	0.0			
47990	OTHER DIRECT FEDERAL REVENUE	0.00	87.97-	0.0	0.00	0.0			
48130	CONTRIBUTIONS	635,362.00	285,362.00-	44.9	0.00	0.0			
49800	TRANSFERS IN	689,718.00	0.00	0.0	0.00	0.0			
Total REVENUES		2,666,293.00	580,863.34-	21.8	91,025.60-	41.0			
EXPENDITURES									
91110	GENERAL ADMINISTRATION PROJECTS	57,200.00-	8,437.49	14.8	4,766.67-	37.0			
91140	PUBLIC HEALTH AND WELFARE PROJECTS	477,500.00-	12,180.00	2.6	39,791.67-	0.0			
91150	SOCIAL, CULTURAL AND RECREATION PROJECTS	326,056.00-	165,908.00	50.9	27,171.34-	0.0			
91160	AGRICULTURE & NATURAL RESOURCES PROJECTS	1,855,581.00-	37,406.36	2.0	154,631.76-	0.6			
91200	HIGHWAY & STREET CAPITAL PROJECTS	39,014.00-	39,014.00	100.0	3,251.17-	0.0			
95100	CAPITAL PROJECTS DONATED TO SCHOOL DEPAR	265,783.00-	265,783.00	100.0	22,148.58-	1200.0			
99100	TRANSFERS OUT	58,610.00-	58,610.00	100.0	4,884.17-	1200.0			
Total EXPENDITURES		3,079,744.00-	587,338.85	19.1	327,131.06	127.5			
Total GENERAL CAPITAL PROJECTS		413,451.00-	6,475.51	1.6	236,105.46	685.3			

* End of Report: JOHNSON CO ACCOUNTING *

172 COMMUNITY DEVELOPMENT/INDUSTRIAL PARK

Account	Description	Year-To-Date		FEBRUARY		Percent Of Avg
		Budget Estimate	Actual Of Budget	Estimate Avg/Mth	Actual	
REVENUES						
44120	LEASE/RENTALS	147,195.00	99,380.00-	12,266.25	21,782.50-	177.6
44540	SALE OF PROPERTY	220,000.00	220,000.00-	18,333.33	0.00	0.0
	Total REVENUES	367,195.00	319,380.00-	30,599.58	21,782.50-	71.2
EXPENDITURES						
82110	GENERAL GOVERNMENT	105,556.00-	0.00	8,796.33-	0.00	0.0
91110	GENERAL ADMINISTRATION PROJECTS	20,700.00-	8,642.72	1,725.00-	1,390.14	80.6
	Total EXPENDITURES	126,256.00-	8,642.72	10,521.33-	1,390.14	13.2
	Total COMMUNITY DEVELOPMENT/INDUSTRI	240,939.00	310,737.28-	20,078.25	20,392.36-	101.6

* End of Report: JOHNSON CO ACCOUNTING *

189 OTHER CAPITAL PROJECTS

Account	Description	Year-To-Date		FEBRUARY		Percent Of Avg	
		Budget Estimate	Actual Of Budget	Estimate Avg/Mth	Actual		
REVENUES							
49500	OTHER LOANS ISSUED	7,450,000.00	9,863,386.00-	132.4	620,833.33	2,413,386.00-	388.7
	Total REVENUES	7,450,000.00	9,863,386.00-	132.4	620,833.33	2,413,386.00-	388.7
EXPENDITURES							
91110	GENERAL ADMINISTRATION PROJECTS	7,450,000.00-	1,250,000.00	16.8	620,833.34-	0.00	0.0
	Total EXPENDITURES	7,450,000.00-	1,250,000.00	16.8	620,833.34-	0.00	0.0
	Total OTHER CAPITAL PROJECTS	0.00	8,613,386.00-	0.0	0.01-	2,413,386.00-	0.0

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
FEBRUARY 28, 2025

Fiscal Year Time Lapse: 66.66

351 CITIES - SALES TAX

Account	Description	Year-To-Date		Percent Of Budget	FEBRUARY	
		Budget Estimate	Actual		Estimate Avg/Mth	Actual
REVENUES						
40210	LOCAL OPTION SALES TAX	1,000,000.00	496,564.71-	49.7	83,333.33	89.6
	Total REVENUES	1,000,000.00	496,564.71-	49.7	83,333.33	89.6
EXPENDITURES						
58700	PAYMENTS TO CITIES	1,000,000.00-	564,829.12	56.5	83,333.33-	170.0
	Total EXPENDITURES	1,000,000.00-	564,829.12	56.5	83,333.33-	170.0
	Total CITIES - SALES TAX	0.00	68,264.41	0.0	0.00	0.0

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
FEBRUARY 28, 2025

Fiscal Year Time Lapse: 66.66

362 OTHER CUSTODIAL FUND

Account	Description	Year-To-Date		FEBRUARY		Percent Of Budget	Actual Of Avg
		Budget Estimate	Actual	Estimate Avg/Mth	Actual		
REVENUES							
46990	OTHER STATE REVENUES	40,866.00	0.00	3,405.50	0.00	0.0	0.0
48130	CONTRIBUTIONS	475,000.00	350,000.00	39,583.33	0.00	73.7	0.0
	Total REVENUES	515,866.00	350,000.00	42,988.83	0.00	67.8	0.0
EXPENDITURES							
56700	PARKS AND FAIR BOARDS	515,866.00	256,951.59	42,988.84	13,621.74	49.8	31.7
	Total EXPENDITURES	515,866.00	256,951.59	42,988.84	13,621.74	49.8	31.7
	Total OTHER CUSTODIAL FUND	0.00	93,048.41	0.01	13,621.74	0.0	7400.0

* End of Report: JOHNSON CO ACCOUNTING *

JOHNSON COUNTY GOVERNMENT
COUNTY GENERAL FUND
AMENDMENT

MARCH 20, 2025

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
101-44170	MISC. REFUNDS	\$20,997.19	\$3,404.12		\$24,401.31
	REVENUE TOTALS	\$20,997.19	\$3,404.12	\$0.00	\$24,401.31
THE ABOVE FUNDS WERE DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATION LINE ITEMS BELOW:					
44170: MISC. REFUNDS: \$3,000.00 - PAYROLL, SUPPORT DMRA, \$349.92 TRAVEL REIMBURSEMENT AND \$34.20 REIMBURSEMENT OF SHERIFF'S DEPARTMENT					
TRANSPORT FEE					
52100-105	SUPERVISOR/DIRECTOR	\$83,007.00	\$880.00		\$83,887.00
52100-189	DATA PROCESSING PERSONEL	\$80,259.00	\$1,760.00		\$82,019.00
52100-201	SOCIAL SECURITY	\$12,412.00	\$164.00		\$12,576.00
52100-204	STATE RETIREMENT	\$12,808.00	\$169.00		\$12,977.00
52100-212	EMPLOYER MEDICARE	\$2,902.00	\$37.00		\$2,939.00
54110-338	REPAIRS/MAINTENANCE TO EQUIPMENT	\$135,220.00	\$54.20		\$135,274.20
58900-524	INSERVICE/STAFF DEVELOPMENT	\$17,500.00	\$349.92		\$17,849.92
	APPROPRIATION TOTALS	\$344,106.00	\$3,404.12	\$0.00	\$347,510.12
101-47180	COMMUNITY DEVELOPMENT	\$308,016.00	\$1,080,000.00		\$1,388,016.00
	REVENUE TOTALS	\$308,016.00	\$1,080,000.00	\$0.00	\$1,388,016.00
58190-310	CONTRACTS WITH OTHER PUBLIC AGENCIES	\$18,200.00	\$80,000.00		\$98,200.00
58190-791	OTHER CONSTRUCTION	\$0.00	\$1,000,000.00		\$1,000,000.00
	APPROPRIATION TOTALS	\$18,200.00	\$1,080,000.00	\$0.00	\$1,098,200.00
(HOME GRANT DISASTER RECOVERY PROGRAM)					
101-34169	DATA PROCESSING EQUIPMENT - COUNTY CLERK	\$79,865.00		\$3,085.00	\$76,780.00
101-35220	MISC. COUNTY RESERVES	\$303,911.00		\$50,693.86	\$253,217.14
101-39000	UNDESIGNATED FUND BALANCE	\$2,121,192.36		\$36,600.00	\$2,084,592.36
51300-161	SECRETARY(S)	\$23,377.00	\$3,100.00		\$26,477.00
51300-201	SOCIAL SECURITY	\$7,984.00	\$193.00		\$8,177.00
51300-204	STATE RETIREMENT	\$8,251.00		\$28.00	\$8,223.00
51300-207	MEDICAL INSURANCE	\$5,288.00	\$740.00		\$6,028.00
51300-210	UNEMPLOYMENT COMPENSATION	\$17.00	\$28.00		\$45.00
51300-212	EMPLOYER MEDICARE	\$1,868.00	\$45.00		\$1,913.00
51800-121	DATA PROCESSING PERSONNEL	\$0.00	\$7,100.00		\$7,100.00
51800-201	SOCIAL SECURITY	\$1,109.00	\$441.00		\$1,550.00
51800-204	STATE RETIREMENT	\$0.00	\$426.00		\$426.00
51800-207	MEDICAL INSURANCE	\$0.00	\$1,452.00		\$1,452.00
51800-210	UNEMPLOYMENT COMPENSATION	\$56.00	\$28.00		\$84.00
51800-212	EMPLOYER MEDICARE	\$260.00	\$103.00		\$363.00
52100-349	PRINTING, STATIONARY AND FORMS	\$8,010.00		\$2,500.00	\$5,510.00
52100-435	OFFICE SUPPLIES	\$1,000.00	\$2,500.00		\$3,500.00
52400-399	OTHER CONTRACTED SERVICES	\$4,500.00		\$1,500.00	\$3,000.00
52400-435	OFFICE SUPPLIES	\$4,000.00	\$1,500.00		\$5,500.00
52500-349	PRINTING, STATIONARY AND FORMS	\$4,000.00		\$2,000.00	\$2,000.00
52500-435	OFFICE SUPPLIES	\$3,000.00	\$2,000.00		\$5,000.00
52500-709	DATA PROCESSING EQUIPMENT	\$0.00	\$3,085.00		\$3,085.00
54110-108	DEPUTY(IES)	\$745,193.00		\$25,000.00	\$720,193.00
54110-121	DATA PROCESSING PERSONNEL	\$0.00	\$7,100.00		\$7,100.00
54110-187	OVERTIME PAY	\$100,000.00	\$25,000.00		\$125,000.00
54110-201	SOCIAL SECURITY	\$88,007.00	\$441.00		\$88,448.00
54110-204	STATE RETIREMENT	\$118,009.00	\$426.00		\$118,435.00
54110-207	MEDICAL INSURANCE	\$202,111.00	\$1,452.00		\$203,563.00
54110-210	UNEMPLOYMENT COMPENSATION	\$888.00	\$28.00		\$916.00
54110-212	EMPLOYER MEDICARE	\$20,683.00	\$103.00		\$20,786.00
54110-320	DUES AND MEMBERSHIPS	\$1,500.00	\$50.00		\$1,550.00
54110-435	OFFICE SUPPLIES	\$5,000.00		\$50.00	\$4,950.00
54110-471	SOFTWARE	\$109,341.00	\$11,556.00		\$120,897.00
54110-709	DATA PROCESSING EQUIPMENT	\$5,940.00	\$13,220.00		\$19,160.00
54110-718	LAW ENFORCEMENT EQUIPMENT	\$20,000.00	\$25,917.86		\$45,917.86
46300-168	CUSTODIAL PERSONNEL	\$0.00	\$8,000.00		\$8,000.00
56300-201	SOCIAL SECURITY	\$10,333.00	\$372.00		\$10,705.00
56300-210	UNEMPLOYMENT COMPENSATION	\$224.00	\$28.00		\$252.00

PREPARED BY: RUSSELL ROBINSON - DIRECTOR OF ACCOUNTS AND BUDGETS

JOHNSON COUNTY GOVERNMENT
COUNTY GENERAL FUND
AMENDMENT

MARCH 20, 2025

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL			AMENDED
		BUDGET	INCREASE	DECREASE	
66300-212	EMPLOYER MEDICARE	\$2,417.00	\$87.00		\$2,504.00
67500-204	STATE RETIREMENT	\$3,730.00		\$28.00	\$3,702.00
67500-210	UNEMPLOYMENT COMPENSATION	\$58.00	\$28.00		\$84.00
58110-355	TRAVEL	\$1,000.00		\$1,000.00	\$0.00
58110-435	OFFICE SUPPLIES	\$1,000.00		\$1,000.00	\$0.00
58833-189	OTHER SALARIES AND WAGES	\$13,543.00	\$2,060.00		\$15,603.00
58833-201	SOCIAL SECURITY	\$840.00	\$128.00		\$968.00
58833-204	STATE RETIREMENT	\$1,116.00		\$465.00	\$651.00
58833-207	MEDICAL INSURANCE	\$3,148.00	\$2,705.00		\$5,853.00
58833-210	UNEMPLOYMENT COMPENSATION	\$11.00	\$17.00		\$28.00
58833-212	EMPLOYER MEDICARE	\$198.00	\$30.00		\$228.00
58833-217	RETIREMENT - HYBRID STABILIZATION	\$103.00		\$40.00	\$63.00
58900-338	REPAIRS/MAINTENANCE TO VEHICLES	\$5,000.00	\$2,000.00		\$7,000.00
58900-508	LIABILITY INSURANCE	\$244,984.00	\$1,500.00		\$246,484.00
	APPROPRIATION TOTALS	\$4,274,921.36	\$122,989.86	\$122,989.86	\$4,274,921.36
(MISC. LINE ITEM ADJUSTMENTS)					

JOHNSON COUNTY GOVERNMENT
 DRUG CONTROL FUND
 AMENDMENT

MARCH 20, 2025

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
122-39000	UNDESIGNATED FUND BALANCE	\$106,182.23		\$2,617.00	\$103,565.23
54150-524	INSERVICE/STAFF DEVELOPMENT	\$0.00	\$1,276.00		\$1,276.00
54150-709	DATA PROCESSING EQUIPMENT	\$0.00	\$1,341.00		\$1,341.00
	APPROPRIATION TOTALS	\$106,182.23	\$2,617.00	\$2,617.00	\$106,182.23
	(MISC. LINE ITEM CLEAN-UP)				

PREPARED BY: RUSSELL ROBINSON - DIRECTOR OF ACCOUNTS AND BUDGETS

JOHNSON COUNTY GOVERNMENT
HIGHWAY
AMENDMENT

MARCH 20, 2025

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
131-39000	UNDESIGNATED FUND BALANCE	\$847,912.99		\$52,500.00	\$795,412.99
61000-210	UNEMPLOYMENT COMPENSATION	\$630.00	\$100.00		\$730.00
61000-355	TRAVEL	\$500.00		\$100.00	\$400.00
62000-149	LABORERS	\$872,955.00		\$25,000.00	\$847,955.00
62000-187	OVERTIME PAY	\$70,000.00	\$25,000.00		\$95,000.00
62000-409	CRUSHED STONE	\$1,025,000.00	\$50,000.00		\$1,075,000.00
65000-599	OTHER CHARGES	\$5,000.00	\$2,500.00		\$7,500.00
	APPROPRIATION TOTALS	\$2,821,997.99	\$77,600.00	\$77,600.00	\$2,821,997.99
	(MISC. LINE ITEM CLEAN-UP)				

PREPARED BY: RUSSELL ROBINSON - DIRECTOR OF ACCOUNTS AND BUDGETS

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
MARCH 13, 2025

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-44170	MISCELLANEOUS REFUNDS	\$39,437.94	\$2,018.90		\$41,456.84
141-49700	INSURANCE RECOVERY	\$189,377.40	\$623.76		\$190,001.16
		\$228,815.34	\$2,642.66	\$0.00	\$231,458.00
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
44170 MISC. REFUNDS: \$2,018.90; TRANSCRIPT REIMBURSE \$164.15, MAIN STREET POLE \$150.00, CRAFTSHOW FUNDS \$150.00, FINGERPRINT FEES \$133.00, BUS BANNER FEE \$1,333.75, BADGE REPLACE \$5.00, FIELDTRIP DRIVER \$65.00, FIELDTRIP FUEL \$18.00					
49700 INSURANCE RECOVERY: \$623.76; HURRICANE HELENE RECOVERY JCHS ENTRYWAY					
141-72110-599	OTHER CHARGES	\$9,112.92	\$164.15		\$9,277.07
141-72210-599	OTHER CHARGES	\$7,500.00	\$300.00		\$7,800.00
141-72250-599	OTHER CHARGES	\$10,045.00	\$5.00		\$10,050.00
141-72520-599	OTHER CHARGES	\$1,958.00	\$133.00		\$2,089.00
141-72620-489	OTHER SUPPLIES AND MATERIALS	\$148,754.26	\$623.76		\$149,378.02
141-72710-146	BUS DRIVERS	\$334,784.23	\$95.00		\$334,849.23
141-72710-412	DIESEL FUEL	\$201,413.00	\$18.00		\$201,431.00
141-72710-729	TRANSPORTATION EQUIPMENT	\$47,477.25	\$1,333.75		\$48,811.00
	TOTALS	\$781,042.66	\$2,642.66	\$0.00	\$783,685.32
	FEBRUARY FUNDS RECEIVED				
141-34555	RESTRICTED FOR EDUCATION	\$1,964,269.71		\$25,000.00	\$1,939,269.71
141-71300-448	T & I CONSTRUCTION MATERIALS	\$0.00	\$25,000.00		\$25,000.00
	TOTALS		\$25,000.00		\$25,000.00
	TRANSFER FUNDS FROM T & I CONSTRUCTION MATERIALS IN RESERVES TO T & I CONSTRUCTION MATERIALS IN THE ACTIVE BUDGET				

JOHNSON COUNTY BOARD OF EDUCATION
 HEAD START FUND (CALENDAR)
 COURT AMENDMENT

13-Mar-25

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-71100-163	EDUCATIONAL ASSISTANTS	\$118,551.00		\$17,841.00	\$100,710.00
121-71100-189	OTHER SALARIES & WAGES	\$0.00	\$10,000.00		\$10,000.00
121-71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$1,074.00	\$8,921.00		\$9,995.00
121-71100-599	OTHER CHARGES	\$1,500.00	\$8,920.00		\$10,420.00
121-72110-130	SOCIAL WORKERS	\$53,940.00		\$10,000.00	\$43,940.00
	TOTALS	\$175,065.00	\$27,841.00	\$27,841.00	\$175,065.00

LINE ITEM CLEANUP

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY GOVERNMENT
GENERAL CAPITAL PROJECTS
AMENDMENT

MARCH 20, 2025

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
171-39000	UNDESIGNATED FUND BALANCE	\$230,080.69		\$2,500.00	\$227,580.69
91110-510	TRUSTEE'S COMMISSION	\$7,200.00	\$2,500.00		\$9,700.00
	REVENUE TOTALS	\$237,280.69	\$2,500.00	\$2,500.00	\$237,280.69
	(MISC. LINE ITEM CLEAN-UP)				

PREPARED BY: RUSSELL ROBINSON - DIRECTOR OF ACCOUNTS AND BUDGETS

JOHNSON COUNTY GOVERNMENT
OTHER CAPITAL PROJECTS FUND
AMENDMENT

MARCH 20, 2025

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
189-49500	OTHER LOANS ISSUED	\$7,450,000.00	\$2,413,386.00		\$9,863,386.00
	REVENUE TOTALS	\$7,450,000.00	\$2,413,386.00	\$0.00	\$9,863,386.00
91110-358	REMITTANCE OF REVENUES COLLECTED	\$1,250,000.00	\$2,413,386.00		\$3,663,386.00
	APPROPRIATIONS TOTALS	\$1,250,000.00	\$2,413,386.00	\$0.00	\$3,663,386.00
	(HEAL PROGRAM - ROUND II)				

PREPARED BY: RUSSELL ROBINSON - DIRECTOR OF ACCOUNTS AND BUDGETS

RESOLUTION
BEFORE THE COUNTY COMMISSION
OF
JOHNSON COUNTY, TENNESSEE

WHEREAS, Johnson County has received funding from the HOME program, administered by the Tennessee Housing Development Agency (THDA), to provide housing rehabilitation for low and very low income persons affected by the 2024 Hurricane Helene Disaster; and

WHEREAS, the County desires to provide housing rehabilitation services to these residents in an equitable and consistent manner; and

WHEREAS, the County Commissioners understand that it must approve program policies and procedures for this grant to ensure equitable and consistent housing rehabilitation services.

NOW, THEREFORE, BE IT RESOLVED, that the Johnson County Commission does hereby authorize the approval of the document, "Program Policies and Procedures for the Johnson County, Tennessee 2024 HOME Homeowner Rehabilitation East Tennessee Disaster Recovery Grant Program" (H0-1).

BE IT FURTHER RESOLVED, that the County Commission does hereby authorize the First Tennessee Development District to provide administrative services in the manner accorded in these policies.

This Resolution was duly considered and adopted by the County Commission, in and for Johnson County, Tennessee, this the _____ day of _____, 2025.

Larry Potter, County Mayor

Attest:

County Clerk

office mayor

From: Purchasing
Sent: Thursday, March 13, 2025 11:35 AM
To: office mayor
Subject: Agenda

Hello,

Please add Approval of Walk-in Freezer Bid – Food Insecurity Grant to the agenda for next week.

Thank you,

Troy Arnold - Purchasing Agent
Johnson County Government
211 North Church Street
Mountain City, TN 37683
(423) 727-7861

[Johnson County, TN Website](#)

[Current Bid Opportunities - Johnson County Purchasing](#)



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JOHNSON COUNTY GOVERNMENT

Larry Potter, County Mayor
222 West Main Street
Mountain City, TN 37683

March 13, 2025

Kent Archer
Director of Community Infrastructure
Community and Rural Development
TN Department of Economic & Community Development
312 Rosa L Parks Ave. 27th Floor
Nashville, TN 37243

Subject: Recommendation of Award for Walk-In Freezer/Cooler Bid

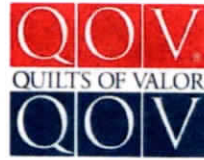
Dear Mr. Archer,

Johnson County opened bids for the 2023 CDBG-CV Food Insecurity Walk-In Freezer/Cooler for First Christian Church on March 4th, 2025 (re-bid). Upon technical review of the bids, it was determined that the Spirit Services Group bid did not include the "package type" refrigeration that was stated in the bid specs. Spirit Services did look at providing this requirement, but the roof could not handle the weight of this refrigeration unit. The bid from Sid Harvey Industries did not include installation, which was also a requirement in the bid specs. The only bidder that met all the requirements of the bid was Polar King International of Fort Wayne, IN, and we recommend they be awarded the contract for \$71,149.94.

Should you need further information, please contact our grant administrator, Geneva King, at (423) 268-2678 or gking@ftdd.org.

Sincerely,

Larry Potter
Mayor, Johnson County



Greetings,

You are cordially invited to attend a very special Quilts of Valor Award ceremony on April 11 & 12, 2025 at 11:00 a.m. each day at the Shady Valley Festival of Quilts show. Quilts of Valor is a National Foundation whose mission is to cover Service Members and Veterans touched by war with comforting and healing Quilts of Valor. This year we have the privilege of honoring six recipients, three each day, from the Johnson County area who have been effected by war. We would appreciate your attendance for this well deserved honor.

Please RSVP if you will be in attendance so that we can properly recognize you. Please either call or text Tammy Love @ (407) 575-7703 or email her at shadyvalleyfestivalofquilts@gmail.com.

We look forward to seeing you there
Southern Appalachian Quilts of Valor - Johnson County Team

Johnson County Government

Larry Potter, County Mayor
222 West Main Street
Mountain City, TN 37683



Wednesday March 5, 2025

Jerry Jordon, Mountain City Mayor

Mountain City Aldermen

Johnson County Commissioners

RE: Eva Dishman Recommendation Letter

Ladies and Gentlemen:

Ms. Flo has served as the director of our Johnson County Mountain City Community Center over the past 22 years. Our community, residents, and children have been blessed by Flo and her services. She has made a positive impact on all the lives that she has touched.

Flo will be retiring on June 30, 2025. However, she will continue to serve the community and Johnson County by volunteering for the Johnson County Cancer Support Group

In her retirement Ms. Flo recommends the promotion of Ms. Eva Dishman into the role as director of the Mountain City Johnson County Community Center effective June 30, 2025. Ms. Eva has been working alongside of Ms. Flo in all aspects of operations of the county community center for the past 8 years. She has been well prepared for the position at hand and I support this recommendation.

Thank you for your time and this consideration.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Larry Potter', is written over a horizontal line.

Larry Potter
Johnson County Mayor