

JOHNSON COUNTY BOARD OF COMMISSIONERS
222 West Main Street
Mountain City, Tennessee 37683
423.727.9696



PUBLIC NOTICE

JOHNSON COUNTY COMMISSION
WILL MEET
THURSDAY, JULY 16, 2026
AT 7:00 P.M.

THE MEETINGS WILL BE HELD IN THE
UPPER COURTOOM
OF THE
JOHNSON COUNTY COURTHOUSE
222 WEST MAIN STREET
MOUNTAIN CITY, TENNESSEE.

JOHNSON COUNTY BOARD OF COMMISSIONERS
222 West Main Street
Mountain City, Tennessee 37683
423.727.9696

Johnson County Government

Larry Potter, County Mayor
222 West Main Street
Mountain City, TN 37683



Thursday, July 16, 2026

To: Commissioners of Johnson County Tennessee

Eugene Campbell, Lester Dunn, Jerry Gentry, Tracy Greer, Jerry Grindstaff, Huey Long, James Lowe, Megan McEwen, Gina Meade, Kody Norris, Cody Osborne, Freddy Phipps, Tommy Poore, Brian Taylor and Rick Wallace.

JOHNSON COUNTY COMMISSION WILL MEET THURSDAY, JULY 16, 2026, at 7:00 PM. THE MEETING WILL BE HELD IN THE UPPER COURTROOM AT THE JOHNSON COUNTY COURTHOUSE LOCATED AT 222 WEST MAIN STREET IN MOUNTAIN CITY, TN.

AGENDA:

- 1. Opening Prayer**
- 2. Pledge of Allegiance**
- 3. Roll Call**
- 4. Call to Order**
- 5. Public Comments**
- 6. Acceptance of June Minutes**
- 7. Committee Reports**
- 8. Approve Notaries**
- 9. Approve Budget Amendments**
- 10. Any other actionable items as recommended by the budget committee.**
- 11. Recycling Equipment Grant (TDEC Grant No. 2025-13477) – Update on the \$164,839.00 Recycling Equipment Grant (\$148,356.00 TDEC grant / \$16,483.00 County match), including the requested project deadline extension, and consideration of a resolution authorizing the County Mayor to execute all necessary grant amendment documents-Mayor Potter**
- 12. Hurricane Helene Solid Waste, Recycling, and Debris Management Grant – Consideration of a resolution authorizing the County Mayor to execute all necessary documents related to the \$257,000.00FY26 Hurricane Helene Solid Waste, Recycling, and Debris Management Grant, including any required grant amendments and associated documentation.-Mayor Potter**
- 13. Community Development Block Grant–Disaster Recovery (CDBG-DR) – Consideration of a resolution authorizing the County Mayor to submit up to two (2) CDBG-DR grant applications (up to \$4,000,000 each) and execute all documents necessary for grant application, award, and administration. Competitive-Jason Blevins /Non-Competitive -Roads- Jeff Wagner**

- 14. Update on the EAA Corp. Mayor Potter**
- 15. Approval of the bid to Repave/Resurface the William C. Mosier Memorial Building Parking Lot-Troy Arnold**
- 16. Recognition of 2026 Volunteer Firefighter Equipment and Training (VFEAT) and Rescue Squad Grant Awards to Johnson County Fire Departments and Emergency Medical Services, totaling \$369,514.20.-Mayor Potter**
- 17. Any other matters which may duly come before the commission for official action.**

QUARTERLY REPORTS

- | | | |
|--|--|--|
| ☐ Accounts & Budgets | ☐ Highway Department | ☐ Sheriff's Department |
| ☐ Airport Advisory | ☐ Library | ☐ Tourism |
| ☐ Community Center | ☐ Safety Department | ☐ Trustee |
| ☐ Emergency Management | ☐ School System | ☐ Veterans Services |
| ☐ Health Department | ☐ Senior Center | |
| ☐ Title VI | | |

BE REMEMBERED that a Regular Session of the County Board of Commissioners of Johnson County was held in the Town of Mountain City, Tennessee, this the 18th day of June 2026 at 7:00 P.M., presiding Chairman of the County Commission, Freddy Phipps, Clifton Worley, Sheriff, Tammie C. Fenner, County Clerk and a quorum of County Commissioners to wit: Eugene Campbell, Lester Dunn, Jerry Gentry, Jerry Grindstaff, Huey Long, Megan McEwen, Gina Meade, Freddy Phipps, Tommy Poore, Brian Taylor & Rick Wallace. (Absent – Tracey Greer, Jimmy Lowe, Kody Norris & Cody Osborne).

APPROVE MAY 2026 MINUTES

Motion was made by Jerry Grindstaff, seconded by Lester Dunn to approve the May 2026 Minutes. Upon Show of Hands Vote, all yes, (Motion Carried).

COMMITTEE REPORTS

Audit Committee – Oral Report by Eugene Campbell

APPROVE MOTION TABLED FROM LAST MONTH – APPROVE 3 YEAR CONTRACT WITH ETSU FORENSICS FOR AUTOPSIES – 1ST YEAR CONTRACT AMOUNT \$49,482.19

Motion was made by Tommy Poore, seconded by Huey Long to approve this Contract with ETSU Forensics for Autopsies. Upon Roll Call Vote, all yes, (Motion Carried).

APPROVE NOTARIES (WILLIAM SCOTT HANSEN, KENNETH G. ICENHOUR, EDEN FENNER ICENHOUR, BECKY W. LOWE, EUGENE TESTER & HEATHER LEIGH WARD)

Motion was made by Eugene Campbell, seconded by Rick Wallace to approve these Notary Applications. Upon Show of Hands Vote, all yes, (Motion Carried).

APPROVE BUDGET AMENDMENTS

Motion was made by Huey Long, seconded by Jerry Gentry to approve the presented Budget Amendments. Upon Roll Call Vote, all yes, (Motion Carried)

APPROVE THE PURCHASE OF E911 RADIOS (\$282,887.56), STATE CONTRACT 424, MONEY TO COME FROM COUNTY GENERAL UNDESIGNATED FUND BALANCE.

Motion was made by Gina Meade, seconded by Megan McEwen to approve the purchase of these E911 Radios. Upon Roll Call Vote, all yes, (Motion Carried).

SUSPEND AGENDA RULES FOR THE NEXT 5 BUDGETARY ITEMS.

Motion was made by Tommy Poore, seconded by Lester Dunn to approve suspending the agenda rules for the next 5 items. Upon Show of Hands Vote, all yes, (Motion Carried).

APPROVE 5 SCHOOL COPIER CONTRACTS, TO BE PAID OUT OF GENERAL PURPOSE SCHOOL FUNDS

Motion was made by Huey Long, seconded by Jerry Gentry to approve these 5 copier contracts.

Upon Roll Call Vote, all yes, (Motion Carried).

APPROVE LEGACY & HYBRID RESOLUTIONS FOR TENNESSEE CONSOLIDATED RETIREMENT SYSTEM TO ESTABLISH RETIREMENT CREDIT FOR EXPANDED ARMED CONFLICT MILITARY SERVICE PURSUANT TO TCA 8-34-605 AND AUTHORIZE PAYMENT OF EMPLOYER LIABILITY IN THE AMOUNT OF \$2,405.00.

Motion was made by Lester Dunn, seconded by Megan McEwen to approve these Resolutions.

Upon Roll Call Vote, all yes, (Motion Carried).

APPROVE MUSIC DOCTORS OUT OF KINGSPORT FOR SOUND SYSTEM FOR WILLIAM C. MOSIER MEMORIAL BUILDING FOR \$113,564.37 USING BROADBAND FUNDS WITH NO COST TO THE COUNTY

Motion was made by Eugene Campbell, seconded by Jerry Gentry to approve purchasing this

Sound System for the William C. Mosier Memorial Building. Upon Roll Call Vote, all yes,

(Motion Carried).

APPROVE JOHNSON COUNTY GOVERNMENT'S \$1,000, SILVER LEVEL DONATION TO CHARTERS OF FREEDOM AT RALPH STOUT PARK

Motion was made by Gina Meade, seconded by Rick Wallace to approve this \$1,000 donation.

Upon Roll Call Vote, all yes, (Motion Carried).

APPROVE ACKNOWLEDGEMENT OF REPORT OF DEBT OBLIGATION – GENERAL CAPITAL PROJECTS INTERFUND LOAN

Motion was made by Tommy Poore, seconded by Huey Long to acknowledge this Report of Debt Obligation. Upon Show of Hands Vote, all yes, (Motion Carried).

APPROVE SALE OF KELLOGG BUILDING MINIMUM BID FOR \$250,000.00 TO BE SPLIT BETWEEN THE COUNTY AND THE CITY, COUNTY MAYOR AUTHORIZED TO SIGN AND COUNTY ATTORNEY TO DRAW UP THE NECESSARY DOCUMENTS.

Motion was made by Eugene Campbell, seconded by Lester Dunn to approve going forward with the sale of the Kellogg Building. Upon Roll Call Vote, all yes, (Motion Carried).

APPROVE ALL ANNUAL BIDS FOR THE HIGHWAY DEPARTMENT (FILED) AS PRESENTED.

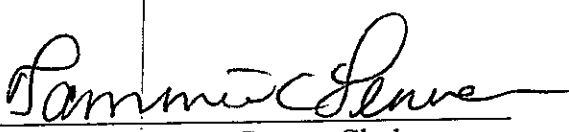
Motion was made by Megan McEwen, seconded by Gina Meade to approve these Annual Bids for the Highway Department. Upon Roll Call Vote, 10 Yes and 1 Pass. (Motion Carried).

JOHNSON COUNTY'S OPERATING BUDGET FOR 2026-2027 WAS PRESENTED BY RUSSELL ROBINSON

RECESS THIS MEETING UNTIL 6-29-26.

Motion to recess this meeting was made by Jerry Gentry, seconded by Lester Dunn. Upon Show of Hands Vote, all yes, (Motion Carried).


Freddy Phipps, Chairman


Tammie C. Fenner, County Clerk

BE REMEMBERED that a Recessed Session of the County Board of Commissioners of Johnson County was held in the Town of Mountain City, Tennessee, this the 29th day of June 2026 at 7:00 P.M., with public forum at 6:00 PM prior to the meeting, presiding Chairman of the County Commission, Freddy Phipps, Clifton Worley, Sheriff, Tammie C. Fenner, County Clerk and a quorum of County Commissioners to wit: Eugene Campbell, Lester Dunn, Jerry Gentry, Jerry Grindstaff, Huey Long, Megan McEwen, Kody Norris, Freddy Phipps, Tommy Poore, Brian Taylor & Rick Wallace. (Absent – Tracey Greer, Jimmy Lowe, Gina Meade, & Cody Osborne).

APPROVE 2026/2027 ANNUAL OPERATING BUDGET INCLUDING THE FOLLOWING FUNDS: COUNTY GNERAL, PUBLIC LIBRARY, SOLID WASTE, DRUG CONTROL, AMERICAN RESCUE PLAN, HIGHWAY DEPT., GENERAL PURPOSE SCHOOLS, CENTRAL CAFETERIA, OTHER EDUCATION SPECIAL PURPOSE (HEAD START), DEBT SERVICE, GENERAL CAPITAL PROJECTS, AND COMMUNITY DEVELOPMENT.

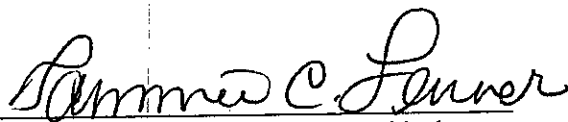
Motion was made by Tommy Poore, seconded by Huey Long to approve the 2026/2027 Operating Budget for Johnson County. Upon Roll Call Vote, 10 Yes and 1 Pass, (Motion Carried).

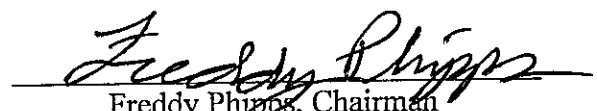
APPROVE 2026/2027 TAX LEVY RESOLUTION FOR JOHNSON COUNTY, TN (COUNTY GENERAL- \$0.8151, GENERAL PURPOSE SCHOOLS - \$0.4294, GENERAL DEBT SERVICE -\$0.0809, GENERAL CAPITAL PROJECTS - \$0.0497 = TOTAL \$1.3751).

Motion was made by Lester Dunn, seconded by Jerry Gentry to approve the 2026/2027 Tax Levy Resolution for Johnson County. Upon Roll Call Vote, all Yes, (Motion Carried).

APPROVE 2026/2027 BUDGET APPROPRIATIONS RESOLUTION FOR JOHNSON COUNTY, TN

Motion was made by Eugene Campbell, seconded by Megan McEwen to approve the Budget Appropriations Resolution for Johnson County. Upon Roll Call Vote, all Yes, (Motion Carried).


Tammie C. Fenner, County Clerk


Freddy Phipps, Chairman
Johnson County Commission

RESOLUTION # _____

BEFORE THE JOHNSON COUNTY COMMISSION

A RESOLUTION AUTHORIZING THE MAYOR OF JOHNSON COUNTY TO APPLY FOR COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) FUNDS FOR PUBLIC INFRASTRUCTURE IMPROVEMENTS RESULTING FROM THE IMPACTS OF TROPICAL STORM HELENE AND TO EXECUTE ALL DOCUMENTS NECESSARY TO IMPLEMENT SUCH GRANTS.

WHEREAS, Johnson County sustained significant damage to public infrastructure as a result of Tropical Storm Helene, including but not limited to damage to roads, bridges, drainage systems, culverts, and other essential infrastructure necessary to protect the health, safety, and welfare of its citizens; and

WHEREAS, the Johnson County Commission recognizes the continuing need to repair, restore, replace, and improve damaged public infrastructure to enhance resiliency, promote economic recovery, and ensure the continued delivery of essential public services; and

WHEREAS, the United States Department of Housing and Urban Development (HUD) has made Community Development Block Grant Disaster Recovery (CDBG-DR) funds available through the State of Tennessee to assist eligible local governments in recovering from federally declared disasters; and

WHEREAS, the Community Development Block Grant Disaster Recovery (CDBG-DR) program provides financial assistance to units of local government for eligible disaster recovery projects, including the repair and improvement of public infrastructure damaged by qualifying disaster events; and

WHEREAS, the Johnson County Commission finds that participation in the CDBG-DR program is in the best interest of the citizens of Johnson County and will provide substantial financial resources for needed infrastructure improvements without requiring a local matching contribution from the County; and

WHEREAS, the State of Tennessee has established application procedures requiring the governing body of the applicant to authorize the submission of grant applications and designate an authorized official to execute all necessary documents associated with the grant process.

NOW, THEREFORE, BE IT RESOLVED by the Johnson County Commission, meeting in regular session, that the Mayor of Johnson County is hereby authorized to prepare, execute, and submit up to two (2) separate applications for Fiscal Year 2023–2024 Community Development Block Grant Disaster Recovery (CDBG-DR) funding in an amount up to but not to exceed Four Million Dollars (\$4,000,000.00) per application for the purpose of repairing, restoring, replacing, reconstructing, and improving eligible public infrastructure throughout Johnson County.

BE IT FURTHER RESOLVED that the Mayor of Johnson County is hereby authorized to execute and deliver any and all applications, certifications, assurances, agreements, contracts, amendments, and other documents necessary to apply for, receive, administer, and implement the CDBG-DR grant awards in accordance with all applicable federal, state, and local laws, regulations, and program requirements.

This resolution was duly passed and approved on the _____ day of _____, 2026.

Larry Potter, County Mayor

County Clerk

County Attorney

Re: Up Date EAA Corp

From mayor <mayor@johnsoncountyttn.gov>
Date Fri 6/19/2026 10:14 AM
To keithb@eaacorp.com <keithb@eaacorp.com>

Keith thank you for the update, this is very exciting for our community. I really appreciate your investment and all the hard work you are doing in helping our community in economic development. This project will be amazing for our entire region. Thank You, Mayor Potter.

Larry Potter, Mayor
Johnson County Government
222 West Main Street
Mountain City, TN 37683
423-727-9696



The content of this email is confidential and intended for the recipient specified in message only. It is strictly forbidden to share any part of this message with any third party, without a written consent of the sender. If you received this message by mistake, please reply to this message and follow with its deletion, so that we can ensure such a mistake does not occur in the future.

From: keithb@eaacorp.com <keithb@eaacorp.com>
Sent: Thursday, June 18, 2026 5:02 PM
To: office mayor <office.mayor@johnsoncountyttn.gov>
Cc: jeremy@theonehorse.com <jeremy@theonehorse.com>; mayor <mayor@johnsoncountyttn.gov>
Subject: Up Date EAA Corp

Larry

As of this email, below is the current status of our project.

Building Update

1. The 4667 building has been purchased and is 100% paid for.
2. The drainage issues have mostly been resolved. We will need another significant rain to fully confirm the repairs.

3. The electrician spent two weeks bringing the building into a safe electrical condition. Over the years, a number of electrical modifications had been made incorrectly. At this point, the building should be safe from an electrical standpoint. Additional electrical work will still be required once the office remodeling is complete. Lighting upgrades and electrical service for machinery will also need to be addressed.
4. Plumbing work has progressed. We now have water in the building with no leaks. Most of the bathrooms are operational, except for those in the section of the building closest to the creek. We still need to determine how that section receives water, or we will need to run a new water line to that area.
5. Replacement of all man doors is scheduled to begin on 06/18/2026.
6. All overhead doors and dock seals are on order and will be replaced.
7. General Cleaning of interior and exterior of the building has been completed

Next Steps

1. Heating and cooling systems
2. Office remodeling
3. Parking lot and driveway sealing/repair
4. Exterior metal repairs and repainting
5. Concrete barriers around the building
6. Internal security cages behind exterior doors

Project Update

At this point, One Horse is no longer part of the project. I currently have four Turkish suppliers that are very interested in moving forward.

The concept I have proposed to the Turkish manufacturers is to establish the current building as a modern machining center, with the ability to expand as needed to support increased machining demand. The machining center would support multiple manufacturers by producing firearm frames for each company.

Each manufacturer would have its own autonomous assembly facility on the six-acre property. Firearm kits would arrive either by water through the Port of Savannah, Georgia, or by air through Atlanta, Georgia. From there, the kits would be trucked to Mountain City.

Test firing would be handled either through a test range built on the property, a prefabricated test range, or multiple ranges located on the property.

The Turkish companies currently interested in participating in this project include:

Girsan
Balikli
Adler
UTAS
ATA

On average, each of these manufacturers employs approximately 200 to 250 people. Collectively, they employ more than 1,100 people in Türkiye.

Why This Project Structure Makes Sense

1. The machining center would not be dependent on one product line or one manufacturer.
2. The machining center could also support work outside of the firearms industry.

3. By building a very modern machining operation, production costs should be similar to, or lower than, overseas manufacturing.
4. This structure allows each overseas manufacturer to remain autonomous while reducing jealousy, overlap, and redundancy.
5. Depending on how the operation is structured, certain office staff, maintenance staff, and production workers could potentially be shared among the manufacturers.
6. If production volumes are high enough, a common finishing and heat-treatment operation could be established.
7. Transportation from the airport or ocean port could be consolidated onto one truck for delivery to the compound.
8. A shared security system and security staff could be established as required.
9. Outbound transportation to trucking hubs, UPS, FedEx, or postal services could also be consolidated to reduce overall shipping costs.

Thanks

Keith

On Thursday, May 21st, 2026 at 1:48 PM, office mayor <office.mayor@johnsoncountyttn.gov> wrote:

Good afternoon, gentlemen:

We hope this finds you well and things are moving along as planned. The mayor asked that I forward the attached correspondence from Bill Walsh. He said that you should be aware of Phillips and HAAS. And he made a promise to bill that he would forward this information to you if he got it together.

Thank you,

Amanda J. Hall

Assistant to
Johnson County Mayor
Larry Potter



Outlook

The Tennessee State Fire Marshal's Office Invites Grant Recipients to a Free Luncheon on July 14 in Blountville

From Marybeth Gribble <Marybeth.Gribble@tn.gov>

Date Tue 7/7/2026 4:25 PM

To mayor <mayor@johnsoncountyttn.gov>

Cc Jeremy Valerio <Jeremy.Valerio@tn.gov>

Good afternoon,

Hope this finds you well. The State Fire Marshal's Office (SFMO) would like to extend an invitation to you to attend our annual luncheon to honor the 2026 recipients for the Volunteer Firefighter Equipment and Training (VFEAT) and Rescue Squad Grant programs on **Tuesday, July 14, 2026, at Northeast State Community College Technical Education Complex (2425 TN-75, Blountville, TN 37617)**. Johnson County did very well in this last grant cycle, so I have included the information below including the total per grant award. As you know, this grant is vital to the volunteer fire and rescue services across the state with a direct return on the investment. We are grateful to have the support of yourself and our state Legislators who have also been invited to attend. If you have any questions, please feel free to connect with me directly.

Doors will open at 11:15 a.m. (ET). Lunch will begin at 11:30 a.m. with a formal program starting at 12 p.m. The event will conclude by 1 p.m. Local media will be invited to attend the event to highlight the winners. Luncheon photos will be shared via the Tennessee Department of Commerce & Insurance's social media channels.

You can RSVP by replying to this email.

VFEAT	Johnson	Butler Volunteer Fire Department	\$59,045.00
VFEAT	Johnson	Doe Valley Volunteer Fire Department	\$42,042.20
VFEAT	Johnson	First District Volunteer Fire Department	\$57,160.00
VFEAT	Johnson	Neva Volunteer Fire Department	\$9,000.00
VFEAT	Johnson	Second District Volunteer Fire Department	\$47,200.00
VFEAT	Johnson	Shady Valley Fire Dept	\$47,200.00
VFEAT	Johnson	Mountain City Fire Department	\$10,296.00
VFEAT	Johnson	Trade Volunteer Fire Department	\$30,880.00
RS	Johnson	Johnson County EMS and Ambulance Service	\$66,691.00

Thank you,



Department of
**Commerce &
Insurance**

State Fire
Marshal's Office

Mary Beth Gribble | Director, Programs and Policy



Dave Garris Johnson County Airport

611 Airport Rd.

Mountain City, TN 37683

2nd Quarter 2026 Airport Report

At this election time, this report is more about you...the current administration! You all have had a pretty rough term with the decisions that came with how to handle the Hurricane Helene destruction of our community. How you all navigated the bitcoin mining issues without blinking and eye was impressive and for not bowing to threats shows backbone from each one of you. You've handled road challenges, lawsuits, the loss of one of your own (Bill Adams) and many of the smaller but still tough decisions on finance and direction that has made our community sustainable. I applaud you all, well except for the absent member to the meetings. I truly hope that you receive the well deserved votes needed to allow you to continue serving the public in the position you seek. You all have my vote for sure!

Of course the hard decision of allowing the Airport facility to go through some growing pains as we move onto the future in order to better serve the general public. My stance has always been one of the positive economic impact and "Highest and Best Use" of the Airport facility can have on our community and your decisions have allowed me to fulfill my job description with infrastructure improvements. This private hangar situation has had a thumb on the forward movement on serving the public and has stalemated this facility for way too long! There are a lot of excited aircraft owners that now have hope in order to be able to utilize this facility for business and pleasure that these ground lease hangars were stifling.

Now for the good stuff...Moonshiners PPG/C Fly in is only a couple weeks away and I'm expecting around 400 for the week of July 28th to August 2nd, with the 1st being the live band and fireworks night. Please put on your calendar and stop by, grab some food from one of our vendors, talk to the pilots and note the license plates from all over the country. It's quite the spectacle and I can line you up a ride in one of these contraptions for free if you want to see what it's all about first hand. (I know Freddy wants to go...haha)

Airport traffic has been at an all time high due to my 100LL fuel pricing. I had just purchased a load of fuel just before the Iran war started and kept my fuel prices at the normal rate until we ran out. I've never had a line at the pump before for service that went into the middle of the night and made me feel like a big airport for a few weeks. In closing please know that I think you all are the best and can't thank you all enough for what this administration has accomplished. Special thanks to Ryan Carroll for diving in and helping get through this ground lease mess.

Hope to see you all around for the August meeting!

Dave Garris

Manager

Johnson County Airport

JOHNSON COUNTY
DIRECTOR OF ACCOUNTS AND BUDGETS
QUARTER ENDING: JUNE 30, 2026

FUND NUMBER	DESCRIPTION	BEGINNING				ENDING			
		CASH BALANCE 01-Apr-26	RECEIPTS FOR QTR	WARRANTS ISSUED	TRUSTEES COMMISSION	DEBT TRANSFERS	CREDIT TRANSFERS	CASH BALANCE 31-May-26	WARRANTS OUTSTANDING
101	COUNTY GENERAL	7,380,896.06	1,862,469.84	2,374,690.14	11,382.72	29,294.98	481,644.05	7,309,642.11	302,915.18
115	LIBRARY	48,899.33	15,355.66	24,545.94	153.57	0.00	0.00	39,555.48	361.79
116	SOLID WASTE	172,855.41	187,572.05	227,129.87	1,798.84	0.00	0.00	131,498.75	28,264.99
117	HEALTH DEPARTMENT ARPA	42,033.81	0.00	0.00	0.00	0.00	0.00	42,033.81	0.00
122	DRUG ENFORCEMENT	136,130.54	(8,503.20)	872.77	-85.03	0.00	0.00	126,839.60	1,106.00
127	AMERICAN RESCUE PLAN	78,808.48	0.00	70,676.79	0.00	0.00	0.00	8,131.69	3,538.30
128	OTHER SPECIAL REVENUE FUND	199,705.30	400,291.61	116,278.65	0.00	0.00	0.00	483,718.26	252,923.00
131	COUNTY ROAD	2,534,084.00	458,112.83	464,151.13	3,448.36	0.00	0.00	2,524,597.34	28,033.26
141	GENERAL PURPOSE SCHOOL	12,094,560.13	5,072,872.11	9,799,618.22	9,698.98	37.50	0.00	7,358,077.54	671,404.23
142	FEDERAL PROJECTS	745,636.90	1,165,456.21	994,901.69	0.00	0.60	0.00	916,190.82	105,831.49
143	CENTRAL CAFETERIA	1,710,882.90	389,366.46	297,439.96	0.00	0.00	3,040.75	1,805,850.15	35,867.78
145	HEAD START	30,037.72	300,179.17	295,717.42	0.00	0.00	0.00	34,499.47	14,286.08
151	DEBT SERVICE	6,940,504.08	239,866.00	2,092,881.73	2,017.42	0.00	105,555.56	5,191,026.49	2,092,881.73
171	GENERAL CAPITAL PROJECTS	482,409.83	815,068.89	504,821.01	158.97	0.00	0.00	792,498.74	0.00
172	COMMUNITY DEVELOPMENT	987,846.67	22,232.50	107,011.50	0.00	0.00	0.00	903,067.67	358.11
176	HIGHWAY CAPITAL PROJECTS	6,954,949.32	0.00	0.00	0.00	0.00	11,596.41	6,966,545.73	0.00
189	OTHER CAPITAL PROJECTS	6,301,651.23	0.00	0.00	0.00	0.00	10,507.13	6,312,158.36	0.00
351	CITIES-SALES TAX	22.75	182,021.94	180,201.81	1,820.22	0.00	0.00	22.66	99,481.02
362	DMRA AGENCY FUND	173,799.07	125,000.00	143,036.18	1,250.00	0.00	0.00	154,512.89	478.18
	TOTALS	47,015,713.53	11,227,362.07	17,693,974.81	31,644.05	29,333.08	612,343.90	41,100,467.56	3,637,731.14
C:\EXCEL\CBT\QUARTERLY COMMISSION REPORT.XLS									

Template Name: LGC Defined
Created by: LGC

Johnson Co Accounting
Summary Financial Statement
May 2026

User:
Date/Time:

Russell Robinson
7/8/2026 4:39 PM
Page 1 of 24

101	County General	Year-To-Date			Estimate Avg/Mth	Month-To-Date	
Account	Description	Budget Estimate	Actual	% of Budget		Actual	% of Avg
Revenues							
40110	Current Property Tax	4,752,130.00	(4,840,739.96)	101.86%	396,010.83	(28,642.21)	7.23%
40120	Trustee's Collections - Prior Year	135,000.00	(153,632.11)	113.80%	11,250.00	0.00	0.00%
40125	Trustee's Collections - Bankruptcy	0.00	(235.27)	0.00%	0.00	(4.09)	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	25,000.00	(33,051.64)	132.21%	2,083.33	(7,949.64)	381.58%
40140	Interest And Penalty	25,000.00	(28,912.36)	115.65%	2,083.33	(1,225.88)	58.84%
40150	Pick-Up Taxes	2,500.00	0.00	0.00%	208.33	0.00	0.00%
40161	Payments In Lieu Of Taxes - T. V. A.	1,200.00	0.00	0.00%	100.00	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	80,834.00	(38,227.73)	47.29%	6,736.17	0.00	0.00%
40210	Local Option Sales Tax	655,500.00	(786,077.14)	119.92%	54,625.00	(64,871.61)	118.76%
40220	Hotel/Motel Tax	120,000.00	(82,899.83)	69.08%	10,000.00	(4,443.25)	44.43%
40240	Wheel Tax	160,000.00	(119,329.69)	74.58%	13,333.33	(13,060.60)	97.95%
40250	Litigation Tax - General	10,000.00	(6,201.97)	62.02%	833.33	(496.44)	59.57%
40260	Litigation Tax - Special Purpose	35,000.00	(29,053.59)	83.01%	2,916.67	(3,117.80)	106.90%
40266	Litigation Tax-Jail, Wrkhse,	12,500.00	(10,899.02)	87.19%	1,041.67	(1,362.85)	130.83%
40270	Business Tax	105,000.00	(123,907.96)	118.01%	8,750.00	(73,042.71)	834.77%
40275	Mixed Drink Tax	5,000.00	(4,549.14)	90.98%	416.67	(127.50)	30.60%
40320	Bank Excise Tax	55,000.00	(27,454.80)	49.92%	4,583.33	0.00	0.00%
40330	Wholesale Beer Tax	60,000.00	(31,630.18)	52.72%	5,000.00	(3,467.59)	69.35%
41140	Cable TV Franchise	80,000.00	(39,599.10)	49.50%	6,666.67	0.00	0.00%
41510	Beer Permits	2,500.00	(1,275.00)	51.00%	208.33	0.00	0.00%
41590	Other Permits	500.00	0.00	0.00%	41.67	0.00	0.00%
42110	Fines	5,000.00	(1,875.97)	37.52%	416.67	(565.25)	135.66%
42130	Game And Fish Fines	500.00	0.00	0.00%	41.67	0.00	0.00%
42150	Jail Fees	1,500.00	(720.89)	48.06%	125.00	(63.98)	51.18%
42180	DUI Treatment Fines	1,200.00	(304.00)	25.33%	100.00	(99.75)	99.75%
42190	Data Entry Fee - Circuit Court	2,500.00	(933.00)	37.32%	208.33	(99.00)	47.52%
42191	Courtroom Security Fee	2,300.00	(2,228.20)	96.88%	191.67	(150.60)	78.57%
42192	Victims Assistance Assessments	1,000.00	0.00	0.00%	83.33	0.00	0.00%
42220	Officers Costs	5,000.00	(2,701.79)	54.04%	416.67	(203.77)	48.90%
42240	Drug Control Fines	4,000.00	(1,319.32)	32.98%	333.33	(108.78)	32.63%
42241	Drug Court Fees	2,500.00	0.00	0.00%	208.33	0.00	0.00%
42310	Fines	8,000.00	(5,302.35)	66.28%	666.67	(646.00)	96.90%
42311	Fines For Littering (General Sess	100.00	0.00	0.00%	8.33	0.00	0.00%
42320	Officers Costs	12,500.00	(6,837.93)	54.70%	1,041.67	(705.69)	67.75%
42330	Games And Fish Fines	300.00	(4.50)	1.50%	25.00	0.00	0.00%
42340	Drug Control Fines	5,000.00	(2,151.53)	43.03%	416.67	(23.28)	5.59%
42341	Drug Court Fees	4,000.00	0.00	0.00%	333.33	0.00	0.00%
42350	Jail Fees	15,000.00	(5,281.36)	35.21%	1,250.00	(523.44)	41.88%

Template Name: LGC Defined
Created by: LGC

Johnson Co Accounting
Summary Financial Statement
May 2026

User:
Date/Time:

Russell Robinson
7/8/2026 4:39 PM
Page 2 of 24

101 County General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
42380	DUI Treatment Fines	3,750.00	(1,725.67)	46.02%	312.50	0.00	0.00%
42390	Data Entry Fee - General Sessions	5,500.00	(14,529.45)	264.17%	458.33	(885.50)	193.20%
42391	Courtroom Security Fee	5,500.00	(5,072.34)	92.22%	458.33	(624.31)	136.21%
42392	Victims Assistance Assessments	1,000.00	0.00	0.00%	83.33	0.00	0.00%
42490	Data Entry Fee - Juvenile Court	0.00	(4.00)	0.00%	0.00	0.00	0.00%
42520	Officers Costs	750.00	(1,136.67)	151.56%	62.50	(600.40)	960.64%
42530	Data Entry Fee - Chancery Court	1,500.00	(1,195.00)	79.67%	125.00	(228.00)	182.40%
42591	Courtroom Security Fee	200.00	(135.85)	67.93%	16.67	(96.90)	581.40%
42910	Proceeds From Confiscated Property	0.00	(77.00)	0.00%	0.00	0.00	0.00%
42990	Other Fines, Forfeitures, And Penalties	1,000.00	(13,354.04)	1,335.40%	83.33	0.00	0.00%
43101	Self-Insurance	12,500.00	(28,275.56)	226.20%	1,041.67	(538.31)	51.68%
43190	Other General Service Charges	5,000.00	(2,982.59)	59.65%	416.67	(321.59)	77.18%
43310	Airport Fees	5,750.00	(13,131.71)	228.38%	479.17	(435.71)	90.93%
43350	Copy Fees	2,500.00	(212.50)	8.50%	208.33	0.00	0.00%
43370	Telephone Commissions	50,000.00	(32,074.75)	64.15%	4,166.67	(4,368.84)	104.85%
43380	Vending Machine Collections	400.00	0.00	0.00%	33.33	0.00	0.00%
43383	Addit'l Fees - Titling And Registration	21,375.00	(16,608.50)	77.70%	1,781.25	(1,920.00)	107.79%
43392	Data Processing Fee -Register	7,000.00	(5,462.00)	78.03%	583.33	(586.00)	100.46%
43393	Probaton Fees	200.00	(100.70)	50.35%	16.67	(1.90)	11.40%
43394	Data Processing Fee - Sheriff	1,500.00	(290.70)	19.38%	125.00	(36.10)	28.88%
43395	Sexual Offender Registration Fee-	2,000.00	(1,950.00)	97.50%	166.67	0.00	0.00%
43396	Data Processing Fee - County Clerk	1,500.00	(1,382.38)	92.16%	125.00	(402.00)	321.60%
43399	Vehicle Ins Coverage & Reinstatement	6,000.00	(5,845.00)	97.42%	500.00	(830.00)	166.00%
44110	Investment Income	650,000.00	(753,564.48)	115.93%	54,166.67	(35,523.29)	65.58%
44120	Lease/Rentals/Ppp	5,400.00	(11,566.25)	214.19%	450.00	0.00	0.00%
44130	Sale Of Materials And Supplies	1,500.00	(3,973.82)	264.92%	125.00	(50.00)	40.00%
44131	Commissary Sales	85,000.00	(145,273.90)	170.91%	7,083.33	(11,759.77)	166.02%
44135	Sale Of Gasoline	510,500.00	(298,077.60)	58.39%	42,541.67	(29,998.95)	70.52%
44150	Sale Of Animals/Livestock	36,550.00	0.00	0.00%	3,045.83	0.00	0.00%
44160	Retirees' Insurance Payments	10,000.00	(6,583.81)	65.84%	833.33	(423.37)	50.80%
44170	Miscellaneous Refunds	37,928.14	(22,513.14)	59.36%	3,160.68	(12,147.50)	384.33%
44180	Expenditure Credits	0.00	0.00	0.00%	0.00	0.00	0.00%
44530	Sale Of Equipment	13,510.06	(13,510.06)	100.00%	1,125.84	0.00	0.00%
44580	Performance Bond Forfeitures	0.00	0.00	0.00%	0.00	0.00	0.00%
45110	County Clerk	0.00	(9.00)	0.00%	0.00	0.00	0.00%
45510	County Clerk	255,000.00	(216,649.18)	84.96%	21,250.00	(23,120.69)	108.80%
45520	Circuit Court Clerk	55,000.00	(44,970.88)	81.77%	4,583.33	(5,121.63)	111.74%
45540	General Sessions Court Clerk	120,000.00	(96,377.43)	80.31%	10,000.00	(20,810.09)	208.10%
45550	Clerk And Master	55,000.00	(45,707.15)	83.10%	4,583.33	(5,536.41)	120.79%

Template Name: LGC Defined
Created by: LGC

Johnson Co Accounting
Summary Financial Statement
May 2026

User:
Date/Time:

Russell Robinson
7/8/2026 4:39 PM
Page 3 of 24

101 County General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
45560	Juvenile Court Clerk	0.00	(98.00)	0.00%	0.00	0.00	0.00%
45580	Register	95,000.00	(77,495.79)	81.57%	7,916.67	(8,328.53)	105.20%
45590	Sheriff	500.00	(2,218.50)	443.70%	41.67	(198.00)	475.20%
45610	Trustee	325,000.00	(319,828.68)	98.41%	27,083.33	(12,319.79)	45.49%
46110	Juvenile Services Program	9,000.00	(4,500.00)	50.00%	750.00	0.00	0.00%
46120	Airport Maintenance Program	448,553.00	(58,987.92)	13.15%	37,379.42	(14,368.77)	38.44%
46140	Aging Programs	38,940.00	(21,881.00)	56.19%	3,245.00	(1,658.00)	51.09%
46210	Law Enforcement Training Programs	17,600.00	(15,200.00)	86.36%	1,466.67	0.00	0.00%
46240	School Resource Officer Grants	525,000.00	(528,200.00)	100.61%	43,750.00	0.00	0.00%
46290	Other Public Safety Grants	5,000.00	0.00	0.00%	416.67	0.00	0.00%
46430	Litter Program	44,200.00	0.00	0.00%	3,683.33	0.00	0.00%
46830	Beer Tax	20,000.00	(16,956.22)	84.78%	1,666.67	0.00	0.00%
46835	Vehicle Certificate Of Title Fees	20,000.00	(16,880.35)	84.40%	1,666.67	(1,840.55)	110.43%
46840	Alcoholic Beverage Tax	55,000.00	(54,166.97)	98.49%	4,583.33	(11,689.63)	255.05%
46845	Opioid Settlement Funds - Tn	75,000.00	(40,825.87)	54.43%	6,250.00	0.00	0.00%
46851	State Revenue Sharing -T.V.A.	570,000.00	(469,645.17)	82.39%	47,500.00	0.00	0.00%
46852	State Rev Sharing -	0.00	(8,353.82)	0.00%	0.00	(764.15)	0.00%
46855	State Shared Sports Gaming Privilege	40,000.00	(25,162.75)	62.91%	3,333.33	(9,693.44)	290.80%
46915	Contracted Prisoner Board	705,500.00	(440,709.00)	62.47%	58,791.67	(110,167.00)	187.39%
46960	Registrar's Salary Supplement	15,164.00	(11,373.00)	75.00%	1,263.67	0.00	0.00%
46990	Other State Revenues	4,655,905.00	(3,942,171.71)	84.67%	387,992.08	(18,106.32)	4.67%
47180	Community Development	1,591,467.00	(1,035,457.54)	65.06%	132,622.25	(273,250.00)	206.04%
47235	Homeland Security Grants	25,810.00	0.00	0.00%	2,150.83	0.00	0.00%
47901	American Rescue Plan Funds - County	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
47905	American Rescue Plan Act - Tourism	19,000.00	0.00	0.00%	1,583.33	0.00	0.00%
47910	Arpa - Broadband Ccf Grant	556,253.00	(1,156,150.30)	207.85%	46,354.42	0.00	0.00%
47990	Other Direct Federal Revenue	125,000.00	(44,873.34)	35.90%	10,416.67	(19,889.36)	190.94%
48130	Contributions	10,000.00	(35,000.00)	350.00%	833.33	0.00	0.00%
48140	Contracted Services	107,254.00	(1,173.89)	1.09%	8,937.83	0.00	0.00%
48610	Donations	0.00	(1,595.00)	0.00%	0.00	0.00	0.00%
48991	Opioid Settlement Funds - Past Remed	40,554.00	(23,648.32)	58.31%	3,379.50	(3,750.61)	110.98%
49700	Insurance Recovery	42,722.56	(42,722.56)	100.00%	3,560.21	(27,419.06)	770.15%
49800	Transfers In	0.00	0.00	0.00%	0.00	0.00	0.00%
49951	Driver's License Convenience Fees - C	6,000.00	(7,168.00)	119.47%	500.00	(748.00)	149.60%
Total Revenues		18,652,799.76	(16,594,104.14)	88.96%	1,554,399.98	(875,560.18)	56.33%
Expenditures							
51100	County Commission	(58,128.00)	43,287.84	74.47%	(4,844.00)	3,534.35	72.96%
51210	Board Of Equalization	(1,250.00)	0.00	0.00%	(104.17)	0.00	0.00%

Template Name: LGC Defined
Created by: LGC

Johnson Co Accounting
Summary Financial Statement
May 2026

User:
Date/Time:

Russell Robinson
7/8/2026 4:39 PM
Page 4 of 24

101 County General

Account	Description	Year-To-Date			Month-To-Date		
		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
51240	Other Boards And Committees	(3,530.00)	897.18	25.42%	(294.17)	160.00	54.39%
51300	County Mayor/Executive	(178,649.00)	162,545.15	90.99%	(14,887.42)	14,394.26	96.69%
51400	County Attorney	(71,000.00)	54,117.50	76.22%	(5,916.67)	500.00	8.45%
51500	Election Commission	(349,335.00)	228,279.39	65.35%	(29,111.25)	46,236.10	158.83%
51600	Register Of Deeds	(190,543.00)	167,594.80	87.96%	(15,878.58)	14,400.60	90.69%
51800	County Buildings	(202,314.00)	190,787.40	94.30%	(16,859.50)	13,402.47	79.50%
52100	Accounting And Budgeting	(321,435.00)	272,761.33	84.86%	(26,786.25)	21,286.10	79.47%
52200	Purchasing	(67,030.00)	58,075.24	86.64%	(5,585.83)	4,504.53	80.64%
52300	Property Assessor's Office	(175,265.00)	154,524.68	88.17%	(14,605.42)	13,966.45	95.63%
52310	Reappraisal Program	(143,469.00)	100,632.30	70.14%	(11,955.75)	7,264.54	60.76%
52400	County Trustee's Office	(245,526.00)	227,851.37	92.80%	(20,460.50)	16,002.00	78.21%
52500	County Clerk's Office	(348,940.00)	286,699.70	82.16%	(29,078.33)	59,594.53	204.94%
53100	Circuit Court	(476,239.00)	448,036.38	94.08%	(39,686.58)	36,155.11	91.10%
53300	General Sessions Court	(288,986.00)	258,669.47	89.51%	(24,082.17)	26,380.02	109.54%
53400	Chancery Court	(222,838.00)	196,095.34	88.00%	(18,569.83)	18,076.46	97.34%
53500	Juvenile Court	(116,019.00)	97,634.21	84.15%	(9,668.25)	6,750.20	69.82%
53920	Courtroom Security	(8,000.00)	0.00	0.00%	(666.67)	0.00	0.00%
54110	Sheriff's Department	(2,460,770.00)	2,180,352.06	88.60%	(205,064.17)	145,421.91	70.92%
54150	Drug Enforcement	0.00	0.00	0.00%	0.00	0.00	0.00%
54160	Administration Of The Sexual Offender	(2,000.00)	550.00	27.50%	(166.67)	0.00	0.00%
54210	Jail	(2,272,844.00)	1,922,967.96	84.61%	(189,403.67)	147,209.29	77.72%
54240	Juvenile Services	(556,895.00)	456,986.45	82.06%	(46,407.92)	38,362.35	82.66%
54260	Commissary	(85,000.00)	41,199.30	48.47%	(7,083.33)	6,071.00	85.71%
54310	Fire Prevention And Control	(278,688.00)	278,688.00	100.00%	(23,224.00)	0.00	0.00%
54410	Civil Defense	(179,663.00)	142,841.97	79.51%	(14,971.92)	11,981.86	80.03%
54490	Other Emergency Management	(123,600.00)	0.00	0.00%	(10,300.00)	0.00	0.00%
54510	Inspection And Regulation	(40,540.00)	33,612.96	82.91%	(3,378.33)	1,680.68	49.75%
54610	County Coroner/Medical Examiner	(8,337.00)	6,139.25	73.64%	(694.75)	322.95	46.48%
54900	Other Public Safety	(203,752.00)	68,882.53	33.81%	(16,979.33)	7,935.41	46.74%
55110	Local Health Center	(623,252.00)	181,377.95	29.10%	(51,937.67)	12,013.48	23.13%
55120	Rabies And Animal Control	(4,000.00)	0.00	0.00%	(333.33)	0.00	0.00%
55390	Appropriation To State	(41,580.00)	20,724.00	49.84%	(3,465.00)	0.00	0.00%
55710	Sanitation Management	0.00	23,906.85	0.00%	0.00	11,935.02	0.00%
56300	Senior Citizens Assistance	(286,685.00)	216,254.33	75.43%	(23,890.42)	17,041.88	71.33%
56500	Libraries	0.00	11,255.43	0.00%	0.00	5,625.35	0.00%
56700	Parks And Fair Boards	0.00	78,742.76	0.00%	0.00	39,749.98	0.00%
56900	Other Social, Cultural And Recreational	(37,500.00)	36,500.00	97.33%	(3,125.00)	0.00	0.00%
57100	Agricultural Extension Service	(141,170.00)	79,250.34	56.14%	(11,764.17)	24,384.15	207.27%
57500	Soil Conservation	(83,559.00)	33,792.60	40.44%	(6,963.25)	2,917.04	41.89%

101 County General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
57900	Other Agriculture & Nature Resources	(36,550.00)	0.00	0.00%	(3,045.83)	0.00	0.00%
58110	Tourism	(159,637.00)	124,679.95	78.10%	(13,303.08)	15,051.81	113.15%
58190	Other Economic And Community	(1,659,839.00)	685,594.58	41.30%	(138,319.92)	55.17	0.04%
58220	Airport	(468,156.00)	128,665.26	27.48%	(39,013.00)	7,285.90	18.68%
58300	Veteran's Services	(45,554.00)	38,592.00	84.72%	(3,796.17)	2,979.69	78.49%
58400	Other Charges	(510,500.00)	376,168.50	73.69%	(42,541.67)	36,951.71	86.86%
58500	Contributions To Other Agencies	(76,462.00)	76,462.00	100.00%	(6,371.83)	1,462.00	22.94%
58600	Employee Benefits	(32,900.00)	28,874.40	87.76%	(2,741.67)	3,459.99	126.20%
58833	American Rescue Plan Act - Tourism	(30,117.00)	27,010.36	89.68%	(2,509.75)	2,341.51	93.30%
58834	American Rescue Plan Act - Arp-Slfr	(100,000.00)	16,971.71	16.97%	(8,333.33)	0.00	0.00%
58835	American Rescue Plan Act - Broadband	(556,253.00)	48,716.27	8.76%	(46,354.42)	3,248.79	7.01%
58900	Miscellaneous	(1,051,063.06)	1,005,096.16	95.63%	(87,588.59)	83,688.18	95.55%
62000	Highway And Bridge Maintenance	0.00	0.00	0.00%	0.00	0.00	0.00%
64000	Litter And Trash Collection	(66,185.50)	49,728.59	75.14%	(5,515.46)	4,418.11	80.10%
65000	Other Charges	0.00	50.00	0.00%	0.00	0.00	0.00%
99100	Transfers Out	(3,421,555.00)	3,406,574.65	99.56%	(285,129.58)	12,589.86	4.42%
	Total Expenditures	(19,113,102.56)	14,775,698.45	77.31%	(1,592,758.55)	948,792.79	59.57%
Total	101 County General	(460,302.80)	(1,818,405.69)	-395.05%	(38,358.57)	73,232.61	190.92%

Template Name: LGC Defined
Created by: LGC

Johnson Co Accounting
Summary Financial Statement
May 2026

User:
Date/Time:

Russell Robinson
7/8/2026 4:39 PM
Page 6 of 24

115 Public Library		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40210	Local Option Sales Tax	74,980.00	(62,483.30)	83.33%	6,248.33	(6,248.33)	100.00%
43360	Library Fees	9,893.33	(10,145.25)	102.55%	824.44	(680.50)	82.54%
46990	Other State Revenues	4,427.00	(3,662.71)	82.74%	368.92	0.00	0.00%
48130	Contributions	27,500.00	(27,500.00)	100.00%	2,291.67	0.00	0.00%
	Total Revenues	116,800.33	(103,791.26)	88.86%	9,733.36	(6,928.83)	71.19%
Expenditures							
56500	Libraries	(119,584.33)	92,288.73	77.17%	(9,965.36)	2,231.50	22.39%
	Total Expenditures	(119,584.33)	92,288.73	77.17%	(9,965.36)	2,231.50	22.39%
Total	115 Public Library	(2,784.00)	(11,502.53)	-413.17%	(232.00)	(4,697.33)	-

Template Name: LGC Defined
Created by: LGC

Johnson Co Accounting
Summary Financial Statement
May 2026

User:
Date/Time:

Russell Robinson
7/8/2026 4:39 PM
Page 7 of 24

116 Solid Waste/Sanitation		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43110	Tipping Fees	963,000.00	(801,630.02)	83.24%	80,250.00	(95,688.82)	119.24%
44130	Sale Of Materials And Supplies	25,000.00	(18,470.11)	73.88%	2,083.33	(5,665.56)	271.95%
46990	Other State Revenues	15,000.00	(11,379.23)	75.86%	1,250.00	(2,193.24)	175.46%
	Total Revenues	1,003,000.00	(831,479.36)	82.90%	83,583.33	(103,547.62)	123.89%
Expenditures							
55710	Sanitation Management	(1,030,730.00)	906,307.69	87.93%	(85,894.17)	95,599.37	111.30%
	Total Expenditures	(1,030,730.00)	906,307.69	87.93%	(85,894.17)	95,599.37	111.30%
Total 116	Solid Waste/Sanitation	(27,730.00)	74,828.33	269.85%	(2,310.83)	(7,948.25)	-343.96%

Template Name: LGC Defined
Created by: LGC

Johnson Co Accounting
Summary Financial Statement
May 2026

User:
Date/Time:

Russell Robinson
7/8/2026 4:39 PM
Page 8 of 24

117 Health Department		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
47903	American Rescue Plan Act - Health	153,775.37	(4,038.14)	2.63%	12,814.61	0.00	0.00%
	Total Revenues	153,775.37	(4,038.14)	2.63%	12,814.61	0.00	0.00%
Expenditures							
58831	American Rescue Plan Act	(176,479.45)	0.00	0.00%	(14,706.62)	0.00	0.00%
	Total Expenditures	(176,479.45)	0.00	0.00%	(14,706.62)	0.00	0.00%
Total	117 Health Department	(22,704.08)	(4,038.14)	-17.79%	(1,892.01)	0.00	0.00%

Template Name: LGC Defined
Created by: LGC

Johnson Co Accounting
Summary Financial Statement
May 2026

User:
Date/Time:

Russell Robinson
7/8/2026 4:39 PM
Page 9 of 24

122 Drug Control		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
42140	Drug Control Fines	5,000.00	(2,912.22)	58.24%	416.67	(121.12)	29.07%
42240	Drug Control Fines	4,000.00	(1,723.05)	43.08%	333.33	(108.77)	32.63%
42340	Drug Control Fines	4,500.00	(1,795.24)	39.89%	375.00	(23.27)	6.21%
45540	General Sessions Court Clerk	0.00	0.00	0.00%	0.00	9,513.02	0.00%
49700	Insurance Recovery	178.00	(178.00)	100.00%	14.83	0.00	0.00%
	Total Revenues	13,678.00	(6,608.51)	48.31%	1,139.83	9,259.86	-812.39%
Expenditures							
54150	Drug Enforcement	(47,368.00)	2,678.30	5.65%	(3,947.33)	252.91	6.41%
	Total Expenditures	(47,368.00)	2,678.30	5.65%	(3,947.33)	252.91	6.41%
Total 122	Drug Control	(33,690.00)	(3,930.21)	-11.67%	(2,807.50)	9,512.77	338.83%

Template Name: LGC Defined
Created by: LGC

Johnson Co Accounting
Summary Financial Statement
May 2026

User:
Date/Time:

Russell Robinson
7/8/2026 4:39 PM
Page 10 of 24

127 American Rescue Plan Funds		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44110	Investment Income	915.14	(915.14)	100.00%	76.26	0.00	0.00%
	Total Revenues	915.14	(915.14)	100.00%	76.26	0.00	0.00%
Expenditures							
91110	General Administration Projects	(142,783.14)	142,783.14	100.00%	(11,898.60)	67,138.79	564.26%
91140	Public Health And Welfare Projects	(78,538.00)	78,538.00	100.00%	(6,544.83)	3,538.00	54.06%
	Total Expenditures	(221,321.14)	221,321.14	100.00%	(18,443.43)	70,676.79	383.21%
Total 127	American Rescue Plan Funds	(220,406.00)	220,406.00	100.00%	(18,367.17)	70,676.79	384.80%

Template Name: LGC Defined
Created by: LGC

Johnson Co Accounting
Summary Financial Statement
May 2026

User:
Date/Time:

Russell Robinson
7/8/2026 4:39 PM
Page 11 of 24

128 Other Special Revenue Fund		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
47904	American Rescue Plan Act - Wilp	3,043,376.98	(1,248,761.15)	41.03%	253,614.75	(400,291.61)	157.83%
	Total Revenues	3,043,376.98	(1,248,761.15)	41.03%	253,614.75	(400,291.61)	157.83%
Expenditures							
58832	American Rescue Plan Act	(3,290,277.21)	1,011,943.12	30.76%	(274,189.77)	104,350.21	38.06%
	Total Expenditures	(3,290,277.21)	1,011,943.12	30.76%	(274,189.77)	104,350.21	38.06%
Total	128 Other Special Revenue Fund	(246,900.23)	(236,818.03)	-95.92%	(20,575.02)	(295,941.40)	-

Template Name: LGC Defined
Created by: LGC

Johnson Co Accounting
Summary Financial Statement
May 2026

User:
Date/Time:

Russell Robinson
7/8/2026 4:39 PM
Page 12 of 24

131 Highway/Public Works		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40240	Wheel Tax	295,635.00	(223,743.18)	75.68%	24,636.25	(24,488.63)	99.40%
40280	Mineral Severance Tax	3,500.00	(11,804.41)	337.27%	291.67	0.00	0.00%
42990	Other Fines, Forfeitures, And Penalties	0.00	(50.00)	0.00%	0.00	(50.00)	0.00%
44130	Sale Of Materials And Supplies	909.05	(909.05)	100.00%	75.75	0.00	0.00%
44170	Miscellaneous Refunds	7,303.80	(7,303.80)	100.00%	608.65	0.00	0.00%
44180	Expenditure Credits	0.00	0.00	0.00%	0.00	0.00	0.00%
44530	Sale Of Equipment	48,740.01	(48,740.01)	100.00%	4,061.67	0.00	0.00%
46920	Gasoline And Motor Fuel Tax	2,147,803.00	(1,791,677.71)	83.42%	178,983.58	(178,838.49)	99.92%
46925	Hybrid/Electric Vehicle Registration	23,178.00	(25,523.00)	110.12%	1,931.50	(3,427.28)	177.44%
46930	Petroleum Special Tax	14,000.00	(9,910.01)	70.79%	1,166.67	(991.00)	84.94%
46990	Other State Revenues	434,246.25	(434,246.25)	100.00%	36,187.19	0.00	0.00%
47990	Other Direct Federal Revenue	20,000.00	(36,899.36)	184.50%	1,666.67	(19,489.36)	1,169.36%
48130	Contributions	58,610.00	0.00	0.00%	4,884.17	0.00	0.00%
48140	Contracted Services	1,391.70	(1,391.70)	100.00%	115.98	0.00	0.00%
49700	Insurance Recovery	37,441.90	(37,441.90)	100.00%	3,120.16	0.00	0.00%
49800	Transfers In	2,894,055.00	(2,894,055.00)	100.00%	241,171.25	0.00	0.00%
	Total Revenues	5,986,813.71	(5,523,695.38)	92.26%	498,901.14	(227,284.76)	45.56%
Expenditures							
61000	Administration	(367,028.00)	318,680.01	86.83%	(30,585.67)	26,760.42	87.49%
62000	Highway And Bridge Maintenance	(2,291,783.75)	1,878,691.41	81.98%	(190,981.98)	193,711.81	101.43%
63100	Operation And Maintenance Of	(420,000.00)	341,750.60	81.37%	(35,000.00)	29,507.46	84.31%
65000	Other Charges	(86,947.00)	80,926.29	93.08%	(7,245.58)	3,693.31	50.97%
66000	Employee Benefits	(96,856.00)	67,832.24	70.03%	(8,071.33)	278.30	3.45%
68000	Capital Outlay	(577,231.96)	570,357.76	98.81%	(48,102.66)	20,250.00	42.10%
	Total Expenditures	(3,839,846.71)	3,258,238.31	84.85%	(319,987.23)	274,201.30	85.69%
Total	131 Highway/Public Works	2,146,967.00	(2,265,457.07)	105.52%	178,913.92	46,916.54	-26.22%

Template Name: LGC Defined
Created by: LGC

Johnson Co Accounting
Summary Financial Statement
May 2026

User:
Date/Time:

Russell Robinson
7/8/2026 4:39 PM
Page 13 of 24

141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	2,503,125.00	(2,549,703.36)	101.86%	208,593.75	(15,086.34)	7.23%
40120	Trustee's Collections - Prior Year	75,000.00	(80,920.45)	107.89%	6,250.00	0.00	0.00%
40125	Trustee's Collections - Bankruptcy	0.00	(215.13)	0.00%	0.00	(3.73)	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	20,000.00	(17,408.85)	87.04%	1,666.67	(4,187.21)	251.23%
40140	Interest And Penalty	20,000.00	(15,244.49)	76.22%	1,666.67	(647.19)	38.83%
40163	Payments In Lieu Of Taxes - Other	42,576.00	(20,135.21)	47.29%	3,548.00	0.00	0.00%
40210	Local Option Sales Tax	1,600,000.00	(1,821,705.28)	113.86%	133,333.33	(173,717.72)	130.29%
40275	Mixed Drink Tax	0.00	(4,549.11)	0.00%	0.00	(127.50)	0.00%
40320	Bank Excise Tax	27,500.00	(14,460.92)	52.59%	2,291.67	0.00	0.00%
41110	Marriage Licenses	1,000.00	(912.00)	91.20%	83.33	(76.00)	91.20%
41590	Other Permits	4,000.00	(8,234.22)	205.86%	333.33	(857.00)	257.10%
43570	Receipts From Individual Schools	16,026.94	(21,651.42)	135.09%	1,335.58	(5,582.27)	417.97%
43581	Community Service Fees - Children	75,000.00	(70,577.00)	94.10%	6,250.00	0.00	0.00%
44160	Retirees' Insurance Payments	5,000.00	(3,135.89)	62.72%	416.67	(239.90)	57.58%
44170	Miscellaneous Refunds	262,930.44	(291,314.94)	110.80%	21,910.87	(21,414.71)	97.74%
44530	Sale Of Equipment	1,850.00	(1,850.00)	100.00%	154.17	0.00	0.00%
44570	Contributions & Gifts	46,022.00	(47,022.00)	102.17%	3,835.17	0.00	0.00%
46510	Tennessee Investment In Students	43,720,626.50	(36,581,422.56)	83.67%	3,643,385.54	0.00	0.00%
46511	Basic Education Program	0.00	(674,977.20)	0.00%	0.00	0.00	0.00%
46515	Early Childhood Education	254,730.90	(196,920.84)	77.31%	21,227.58	(40,230.38)	189.52%
46520	School Food Service	12,000.00	(8,906.50)	74.22%	1,000.00	0.00	0.00%
46590	Other State Education Funds	784,513.37	(341,344.19)	43.51%	65,376.11	(3,145.00)	4.81%
46596	Parental Leave	0.00	(31,011.94)	0.00%	0.00	0.00	0.00%
46610	Career Ladder Program	30,000.00	(21,065.10)	70.22%	2,500.00	0.00	0.00%
46790	Other Vocational	1,308,031.44	(679,085.99)	51.92%	109,002.62	(21,038.12)	19.30%
46852	State Rev Sharing -	0.00	(7,369.47)	0.00%	0.00	(699.11)	0.00%
46980	Other State Grants	96,793.85	(5,102.86)	5.27%	8,066.15	0.00	0.00%
47590	Other Federal Through State	0.00	(118,880.86)	0.00%	0.00	(25,525.66)	0.00%
47990	Other Direct Federal Revenue	290,175.00	(588,074.79)	202.66%	24,181.25	(168,897.30)	698.46%
49700	Insurance Recovery	34,330.80	(35,803.41)	104.29%	2,860.90	(116.07)	4.06%
	Total Revenues	51,231,232.24	(44,259,005.98)	86.39%	4,269,269.35	(481,591.21)	11.28%
Expenditures							
71100	Regular Instruction Program	(34,115,887.68)	30,077,853.71	88.16%	(2,842,990.64)	3,641,337.22	128.08%
71150	Alternative Instruction Program	(276,578.64)	190,493.15	68.87%	(23,048.22)	21,445.29	93.05%
71200	Special Education Program	(2,316,663.90)	1,754,757.36	75.75%	(193,055.33)	210,539.66	109.06%
71300	Career And Technical Education	(2,261,167.45)	1,350,088.89	59.71%	(188,430.62)	125,401.18	66.55%
72110	Attendance	(14,000.00)	1,467.21	10.48%	(1,166.67)	0.00	0.00%

Template Name: LGC Defined
Created by: LGC

Johnson Co Accounting
Summary Financial Statement
May 2026

User:
Date/Time:

Russell Robinson
7/8/2026 4:39 PM
Page 14 of 24

141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
72120	Health Services	(423,370.96)	348,638.93	82.35%	(35,280.91)	38,646.58	109.54%
72130	Other Student Support	(1,039,457.16)	735,960.73	70.80%	(86,621.43)	79,768.19	92.09%
72210	Regular Instruction Program	(1,054,209.84)	799,810.85	75.87%	(87,850.82)	81,656.09	92.95%
72220	Special Education Program	(250,982.04)	342,845.47	136.60%	(20,915.17)	36,687.48	175.41%
72230	Career And Technical Education	(132,371.20)	116,506.84	88.02%	(11,030.93)	14,255.13	129.23%
72250	Technology	(401,394.24)	262,201.26	65.32%	(33,449.52)	49,934.78	149.28%
72310	Board Of Education	(780,066.89)	205,574.52	26.35%	(65,005.57)	14,622.26	22.49%
72320	Office Of The Superintendent	(323,402.14)	249,591.44	77.18%	(26,950.18)	21,719.38	80.59%
72410	Office Of The Principal	(1,766,882.77)	1,470,620.03	83.23%	(147,240.23)	170,980.97	116.12%
72510	Fiscal Services	(204,707.52)	173,735.92	84.87%	(17,058.96)	17,005.56	99.69%
72520	Human Services/Personnel	(89,281.84)	81,721.80	91.53%	(7,440.15)	8,481.83	114.00%
72610	Operation Of Plant	(2,541,308.43)	2,260,847.79	88.96%	(211,775.70)	222,375.72	105.01%
72620	Maintenance Of Plant	(599,790.68)	523,762.10	87.32%	(49,982.56)	50,779.26	101.59%
72710	Transportation	(1,493,739.70)	967,130.44	64.75%	(124,478.31)	115,757.42	92.99%
72810	Central And Other	(76,322.32)	106,868.87	140.02%	(6,360.19)	11,694.45	183.87%
73100	Food Service	(153,160.40)	138,634.08	90.52%	(12,763.37)	17,829.24	139.69%
73300	Community Services	(377,918.24)	258,958.41	68.52%	(31,493.19)	23,625.90	75.02%
73400	Early Childhood Education	(228,898.20)	202,711.45	88.56%	(19,074.85)	21,548.46	112.97%
76100	Regular Capital Outlay	(534,500.00)	853,471.93	159.68%	(44,541.67)	90,646.00	203.51%
	Total Expenditures	(51,456,062.24)	43,474,253.18	84.49%	(4,288,005.19)	5,086,738.05	118.63%
Total	141 General Purpose School	(224,830.00)	(784,752.80)	-349.04%	(18,735.83)	4,605,146.84	24,579.

142 School Federal Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44180	Expenditure Credits	0.00	0.00	0.00%	0.00	0.00	0.00%
47131	Vocational Educ - Basic Grants To	51,145.47	(40,668.25)	79.51%	4,262.12	(1,150.00)	26.98%
47141	Title 1 Grants To Local Educ Agencies	1,275,073.70	(948,548.74)	74.39%	106,256.14	(226,065.26)	212.76%
47143	Special Education - Grants To States	1,746,195.79	(1,273,317.63)	72.92%	145,516.32	(627,831.85)	431.45%
47145	Special Education Preschool Grants	31,322.97	(26,064.84)	83.21%	2,610.25	0.00	0.00%
47146	English Language Acquisition Grants	22,032.55	0.00	0.00%	1,836.05	0.00	0.00%
47147	Safe And Drug-Free Schools-St Grants	0.00	(157,880.52)	0.00%	0.00	0.00	0.00%
47148	Rural Education	104,021.60	(85,797.33)	82.48%	8,668.47	(10,847.64)	125.14%
47149	Education For Homeless Children And	8,143.71	(6,979.45)	85.70%	678.64	0.00	0.00%
47150	21st Century Community Learning	370,943.00	0.00	0.00%	30,911.92	0.00	0.00%
47189	Eisenhower Prof Development State	169,279.84	(127,276.68)	75.19%	14,106.65	(29,643.22)	210.14%
47309	American Rescue Plan	74,300.00	(87,427.39)	117.67%	6,191.67	(37,608.18)	607.40%
47401	Cares Act Esser 3.0	0.00	0.00	0.00%	0.00	0.00	0.00%
47590	Other Federal Through State	31,157.28	(41,182.47)	132.18%	2,596.44	(5,690.90)	219.18%
47990	Other Direct Federal Revenue	0.00	0.00	0.00%	0.00	110,429.23	0.00%
Total Revenues		3,883,615.91	(2,795,143.30)	71.97%	323,634.66	(828,407.82)	255.97%
Expenditures							
71100	Regular Instruction Program	(1,192,014.73)	974,817.85	81.78%	(99,334.56)	103,481.14	104.17%
71200	Special Education Program	(1,124,329.11)	757,908.93	67.41%	(93,694.09)	81,055.57	86.51%
71300	Career And Technical Education	(34,317.36)	34,317.36	100.00%	(2,859.78)	9,317.37	325.81%
72120	Health Services	(29,379.00)	14,031.93	47.76%	(2,448.25)	2,806.35	114.63%
72130	Other Student Support	(88,091.33)	32,877.21	37.32%	(7,340.94)	2,589.77	35.28%
72210	Regular Instruction Program	(375,192.39)	290,046.07	77.31%	(31,266.03)	13,791.69	44.11%
72220	Special Education Program	(28,743.00)	3,959.91	13.78%	(2,395.25)	0.00	0.00%
72250	Technology	(5,181.06)	1,989.95	38.41%	(431.76)	826.97	191.54%
72510	Fiscal Services	0.00	0.00	0.00%	0.00	0.00	0.00%
72710	Transportation	(618,624.00)	193,822.98	31.33%	(51,552.00)	20,598.89	39.96%
73300	Community Services	(368,767.28)	258,150.17	70.00%	(30,730.61)	57,220.56	186.20%
99100	Transfers Out	(25,855.88)	0.00	0.00%	(2,154.66)	0.00	0.00%
Total Expenditures		(3,890,495.14)	2,561,922.36	65.85%	(324,207.93)	291,688.31	89.97%
Total	142 School Federal Projects	(6,879.23)	(233,220.94)	-3,390.22%	(573.27)	(536,719.51)	-

Template Name: LGC Defined
Created by: LGC

Johnson Co Accounting
Summary Financial Statement
May 2026

User:
Date/Time:

Russell Robinson
7/8/2026 4:39 PM
Page 15 of 24

143 Central Cafeteria		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43522	Lunch Payments - Adults	147,000.00	0.00	0.00%	12,250.00	0.00	0.00%
43525	A La Carte Sales	96,500.00	0.00	0.00%	8,041.67	0.00	0.00%
43570	Receipts From Individual Schools	261.33	(99,620.68)	38,120.64%	21.78	(19,189.80)	88,117.55%
44110	Investment Income	56,000.00	(14,705.41)	26.26%	4,666.67	(1,533.49)	32.86%
44180	Expenditure Credits	0.00	0.00	0.00%	0.00	0.00	0.00%
47111	USDA School Lunch Program	996,000.00	(934,492.26)	93.82%	83,000.00	(130,919.16)	157.73%
47112	USDA - Commodities	115,003.00	0.00	0.00%	9,583.58	0.00	0.00%
47113	Breakfast	389,997.00	(324,964.08)	83.32%	32,499.75	(45,781.68)	140.87%
47114	USDA - Other	75,000.00	0.00	0.00%	6,250.00	0.00	0.00%
	Total Revenues	1,875,761.33	(1,373,782.43)	73.24%	156,313.44	(197,424.13)	126.30%
Expenditures							
73100	Food Service	(1,875,761.33)	1,425,115.48	75.98%	(156,313.44)	94,162.34	60.24%
	Total Expenditures	(1,875,761.33)	1,425,115.48	75.98%	(156,313.44)	94,162.34	60.24%
Total 143	Central Cafeteria	0.00	51,333.05	100.00%	0.00	(103,261.79)	0.00%

Template Name: LGC Defined
Created by: LGC

Johnson Co Accounting
Summary Financial Statement
May 2026

User:
Date/Time:

Russell Robinson
7/8/2026 4:39 PM
Page 16 of 24

145 Other Education Special Revenue		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43542	Contract For Instruct Serv W/Other	1,149,464.00	(821,067.86)	71.43%	95,788.67	(52,312.83)	54.61%
44170	Miscellaneous Refunds	468.00	0.00	0.00%	39.00	0.00	0.00%
44180	Expenditure Credits	0.00	0.00	0.00%	0.00	0.00	0.00%
	Total Revenues	1,149,932.00	(821,067.86)	71.40%	95,827.67	(52,312.83)	54.59%
Expenditures							
71100	Regular Instruction Program	(1,001,491.67)	948,779.65	94.74%	(83,457.64)	41,217.29	49.39%
72110	Attendance	(21,759.00)	14,924.12	68.59%	(1,813.25)	1,736.51	95.77%
72120	Health Services	(17,527.60)	20,158.08	115.01%	(1,460.63)	1,833.18	125.51%
72210	Regular Instruction Program	(109,153.73)	101,304.34	92.81%	(9,096.14)	7,638.73	83.98%
72710	Transportation	0.00	0.00	0.00%	0.00	0.00	0.00%
	Total Expenditures	(1,149,932.00)	1,085,166.19	94.37%	(95,827.67)	52,425.71	54.71%
Total	145 Other Education Special Revenue	0.00	264,098.33	100.00%	0.00	112.88	0.00%

Template Name: LGC Defined
Created by: LGC

Johnson Co Accounting
Summary Financial Statement
May 2026

User:
Date/Time:

Russell Robinson
7/8/2026 4:39 PM
Page 17 of 24

151 General Debt Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	471,603.00	(480,382.05)	101.86%	39,300.25	(2,842.32)	7.23%
40120	Trustee's Collections - Prior Year	25,000.00	(15,245.98)	60.98%	2,083.33	0.00	0.00%
40125	Trustee's Collections - Bankruptcy	0.00	(39.98)	0.00%	0.00	(0.69)	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	5,000.00	(3,279.95)	65.60%	416.67	(788.90)	189.34%
40140	Interest And Penalty	5,000.00	(2,873.11)	57.46%	416.67	(121.91)	29.26%
40161	Payments In Lieu Of Taxes - T. V. A.	200.00	0.00	0.00%	16.67	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	8,022.00	(3,793.62)	47.29%	668.50	0.00	0.00%
40210	Local Option Sales Tax	30,000.00	(22,500.00)	75.00%	2,500.00	(2,500.00)	100.00%
40240	Wheel Tax	295,635.00	(223,743.18)	75.68%	24,636.25	(24,488.63)	99.40%
40320	Bank Excise Tax	5,500.00	(2,724.54)	49.54%	458.33	0.00	0.00%
46852	State Rev Sharing -	0.00	(1,374.20)	0.00%	0.00	(130.07)	0.00%
46990	Other State Revenues	437,952.00	(170,895.81)	39.02%	36,496.00	0.00	0.00%
47990	Other Direct Federal Revenue	0.00	(177.57)	0.00%	0.00	0.00	0.00%
49800	Transfers In	0.00	0.00	0.00%	0.00	1,000,000.00	0.00%
	Total Revenues	1,283,912.00	(927,029.99)	72.20%	106,992.67	969,127.48	-905.79%
Expenditures							
82110	General Government	(1,007,000.00)	0.00	0.00%	(83,916.67)	0.00	0.00%
82210	General Government	(456,780.00)	189,723.39	41.53%	(38,065.00)	0.00	0.00%
82310	General Government	(15,000.00)	812,064.55	5,413.76%	(1,250.00)	800,092.24	64,007.38%
	Total Expenditures	(1,478,780.00)	1,001,787.94	67.74%	(123,231.67)	800,092.24	649.26%
Total 151	General Debt Service	(194,868.00)	74,757.95	38.36%	(16,239.00)	1,769,219.72	10,894.

Template Name: LGC Defined
Created by: LGC

Johnson Co Accounting
Summary Financial Statement
May 2026

User:
Date/Time:

Russell Robinson
7/8/2026 4:39 PM
Page 18 of 24

171 General Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	290,217.00	(295,617.63)	101.86%	24,184.75	(1,749.13)	7.23%
40120	Trustee's Collections - Prior Year	12,500.00	(9,382.06)	75.06%	1,041.67	0.00	0.00%
40125	Trustee's Collections - Bankruptcy	0.00	(22.52)	0.00%	0.00	(0.39)	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	2,500.00	(2,018.40)	80.74%	208.33	(485.47)	233.03%
40140	Interest And Penalty	2,500.00	(1,767.04)	70.68%	208.33	(75.02)	36.01%
40161	Payments In Lieu Of Taxes - T. V. A.	100.00	0.00	0.00%	8.33	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	4,936.00	(2,334.52)	47.30%	411.33	0.00	0.00%
40240	Wheel Tax	39,418.00	(29,832.40)	75.68%	3,284.83	(3,265.14)	99.40%
40320	Bank Excise Tax	3,500.00	(1,676.63)	47.90%	291.67	0.00	0.00%
46852	State Rev Sharing -	0.00	(786.12)	0.00%	0.00	(73.15)	0.00%
46990	Other State Revenues	148,696.00	(475,672.37)	319.90%	12,391.33	0.00	0.00%
47170	Appalachian Regional Commission	27,489.00	(211,578.95)	769.69%	2,290.75	0.00	0.00%
47180	Community Development	0.00	0.00	0.00%	0.00	0.00	0.00%
47990	Other Direct Federal Revenue	0.00	(109.27)	0.00%	0.00	0.00	0.00%
49200	Notes Issued	0.00	(800,000.00)	0.00%	0.00	(800,000.00)	0.00%
	Total Revenues	531,856.00	(1,830,797.91)	344.23%	44,321.33	(805,648.30)	1,817.
Expenditures							
91110	General Administration Projects	(65,000.00)	57,479.03	88.43%	(5,416.67)	41.30	0.76%
91140	Public Health And Welfare Projects	0.00	12,730.00	0.00%	0.00	0.00	0.00%
91160	Agriculture & Natural Resources	(176,185.00)	87,298.32	49.55%	(14,682.08)	5,099.16	34.73%
91200	Highway & Street Capital Projects	(39,418.00)	0.00	0.00%	(3,284.83)	0.00	0.00%
95100	Capital Projects Donated To School	(223,860.00)	223,860.00	100.00%	(18,655.00)	0.00	0.00%
99100	Transfers Out	(58,610.00)	0.00	0.00%	(4,884.17)	0.00	0.00%
	Total Expenditures	(563,073.00)	381,367.35	67.73%	(46,922.75)	5,140.46	10.96%
Total 171	General Capital Projects	(31,217.00)	(1,449,430.56)	-4,643.08%	(2,601.42)	(800,507.84)	-

Template Name: LGC Defined
Created by: LGC

Johnson Co Accounting
Summary Financial Statement
May 2026

User:
Date/Time:

Russell Robinson
7/8/2026 4:39 PM
Page 19 of 24

172 Community Development/Industrial Park		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44120	Lease/Rentals/Ppp	138,795.00	(112,096.25)	80.76%	11,566.25	(12,016.25)	103.89%
44170	Miscellaneous Refunds	0.00	(11,766.25)	0.00%	0.00	0.00	0.00%
	Total Revenues	138,795.00	(123,862.50)	89.24%	11,566.25	(12,016.25)	103.89%
Expenditures							
82110	General Government	(105,556.00)	105,555.56	100.00%	(8,796.33)	105,555.56	1,199.99%
91110	General Administration Projects	(23,500.00)	19,176.19	81.60%	(1,958.33)	1,255.04	64.09%
91160	Agriculture & Natural Resources	(115,079.00)	111,479.99	96.87%	(9,589.92)	0.00	0.00%
	Total Expenditures	(244,135.00)	236,211.74	96.75%	(20,344.58)	106,810.60	525.01%
Total	172 Community Development/Industrial	(105,340.00)	112,349.24	106.65%	(8,778.33)	94,794.35	1,079.

Template Name: LGC Defined
Created by: LGC

Johnson Co Accounting
Summary Financial Statement
May 2026

User:
Date/Time:

Russell Robinson
7/8/2026 4:39 PM
Page 20 of 24

176 Highway Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44110	Investment Income	100,000.00	(55,949.53)	55.95%	8,333.33	(5,800.62)	69.61%
46990	Other State Revenues	36,000.00	(36,000.00)	100.00%	3,000.00	0.00	0.00%
49200	Notes Issued	5,000,000.00	(10,000,000.00)	200.00%	416,666.67	0.00	0.00%
	Total Revenues	5,136,000.00	(10,091,949.53)	196.49%	428,000.00	(5,800.62)	1.36%
Expenditures							
91200	Highway & Street Capital Projects	(2,842,041.00)	1,309,276.57	46.07%	(236,836.75)	0.00	0.00%
	Total Expenditures	(2,842,041.00)	1,309,276.57	46.07%	(236,836.75)	0.00	0.00%
Total	176 Highway Capital Projects	2,293,959.00	(8,782,672.96)	382.86%	191,163.25	(5,800.62)	3.03%

Template Name: LGC Defined
Created by: LGC

Johnson Co Accounting
Summary Financial Statement
May 2026

User:
Date/Time:

Russell Robinson
7/8/2026 4:39 PM
Page 21 of 24

178 Creekbank Stabilization Fund		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
47990	Other Direct Federal Revenue	4,165,850.00	(4,087,307.49)	98.11%	347,154.17	0.00	0.00%
	Total Revenues	4,165,850.00	(4,087,307.49)	98.11%	347,154.17	0.00	0.00%
Expenditures							
91160	Agriculture & Natural Resources	(4,165,850.00)	4,087,307.49	98.11%	(347,154.17)	0.00	0.00%
	Total Expenditures	(4,165,850.00)	4,087,307.49	98.11%	(347,154.17)	0.00	0.00%
Total	178 Creekbank Stabilization Fund	0.00	0.00	100.00%	0.00	0.00	0.00%

Template Name: LGC Defined
Created by: LGC

Johnson Co Accounting
Summary Financial Statement
May 2026

User:
Date/Time:

Russell Robinson
7/8/2026 4:39 PM
Page 22 of 24

189 Other Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44110	Investment Income	0.00	(66,934.30)	0.00%	0.00	(5,255.75)	0.00%
49500	Other Loans Issued	2,536,614.00	(2,536,614.00)	100.00%	211,384.50	0.00	0.00%
	Total Revenues	2,536,614.00	(2,603,548.30)	102.64%	211,384.50	(5,255.75)	2.49%
Expenditures							
91110	General Administration Projects	(8,736,614.00)	2,536,614.00	29.03%	(728,051.17)	0.00	0.00%
	Total Expenditures	(8,736,614.00)	2,536,614.00	29.03%	(728,051.17)	0.00	0.00%
Total	189 Other Capital Projects	(6,200,000.00)	(66,934.30)	-1.08%	(516,666.67)	(5,255.75)	-1.02%

Template Name: LGC Defined
Created by: LGC

Johnson Co Accounting
Summary Financial Statement
May 2026

User:
Date/Time:

Russell Robinson
7/8/2026 4:39 PM
Page 23 of 24

351 Cities - Sales Tax		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40210	Local Option Sales Tax	1,250,000.00	(954,756.86)	76.38%	104,166.67	(100,508.99)	96.49%
	Total Revenues	1,250,000.00	(954,756.86)	76.38%	104,166.67	(100,508.99)	96.49%
Expenditures							
58700	Payments To Cities	(1,250,000.00)	1,054,239.27	84.34%	(104,166.67)	100,509.08	96.49%
	Total Expenditures	(1,250,000.00)	1,054,239.27	84.34%	(104,166.67)	100,509.08	96.49%
Total	351 Cities - Sales Tax	0.00	99,482.41	100.00%	0.00	0.09	0.00%

Template Name: LGC Defined
Created by: LGC

Johnson Co Accounting
Summary Financial Statement
May 2026

User:
Date/Time:

Russell Robinson
7/8/2026 4:39 PM
Page 24 of 24

362 Other Custodial Fund		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
46990	Other State Revenues	54,488.00	(13,621.74)	25.00%	4,540.67	0.00	0.00%
48130	Contributions	525,000.00	(375,000.00)	71.43%	43,750.00	0.00	0.00%
	Total Revenues	579,488.00	(388,621.74)	67.06%	48,290.67	0.00	0.00%
Expenditures							
56700	Parks And Fair Boards	(579,488.00)	400,102.98	69.04%	(48,290.67)	14,099.92	29.20%
	Total Expenditures	(579,488.00)	400,102.98	69.04%	(48,290.67)	14,099.92	29.20%
Total	362 Other Custodial Fund	0.00	11,481.24	100.00%	0.00	14,099.92	0.00%

Mountain City / Johnson County Community Center

214 College Street • Mountain City, TN 37683

 (423) 727-2942

 jsouder@mountaincitytn.org

07/01/2026

Quarterly Report to the County Commission

2nd Quarter, 2026

Attendance Totals

Total Participation Visits: 1,901. 46% of our participants were adults and 54% were children. On average, 22% of our participation came from city residents, while 78% of our participants this quarter reside in the county – based on available data.

Activity

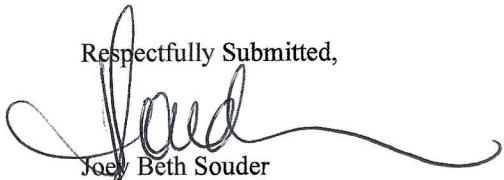
Please see the attached monthly reports for April, May, and June 2026.

Notes

If there is any specific information you would like to see in future reports, please contact me.

Thank you for reviewing these reports which detail our work, and for supporting our programming and services to the community. Your continued support is very much needed to ensure our continued progress and growth.

Respectfully Submitted,



Joey Beth Souder
Director
Mountain City / Johnson County Community Center

Mountain City / Johnson County Community Center

214 College Street • Mountain City, TN 37683

 (423) 727-2942

 jsouder@mountaincitytn.org

05/1/2026

April 2026

Monthly Report to the Board of Mayor and Alderman

The Community Center had a total of 722 participation visits in April. Of those, 30% were visits made by adults and 70% by children. City residents accounted for 37% of our participation, county residents – 63%. The Afterschool program had an average daily attendance of 25 for the month. We currently have 5 upcoming facility rentals on the books (four for May), and year-to-date, we are already ahead of the total number of rentals booked in 2025.

The April schedule for the Community Center continued to offer the Afterschool Program, Book Club, Bunco, Craft Night, Game Nights, Walking Club, Mahjong, and the Johnson County Wellness Collective networking meeting. Additionally, we offered Yoga classes for adults, a free Yoga for Kids class, the first child abuse prevention class in an on-going series of three presented by the Children's Advocacy Center - 1st Judicial District, a cooking class, and we also partnered with the Ag Extension office to offer a home strawberry growing class to the community.

Since the last meeting, I attended the County's ThreeStar Workshop: Permanent Farmers Market and Enhanced Wellness & Recreation Opportunities, I hosted the Johnson County Leadership class for a tour of the Community Center and presented our programming and vision, I submitted a quarterly report to the County Commission and presented that report at their monthly meeting, I attended the Recreation Advisory Board meeting for which I prepared the agenda and minutes, and I participated in a Zoom interview with ETSU students conducting research and program implementation in Johnson County. The past month, I completed quarterly reports for the United Way Impact and Helene Recovery grants, my staff and I updated and prepared enrollment packets for the 2026-2027 Afterschool Program and upcoming Oak Tree Day Camps, I worked on the planning of our upcoming Wellness Expo and Turtle-thon (see attached), for which I also secured three monetary sponsors; Skyline Bank, H&R Block, and Iron Mtn. Construction. The community is already showing interest in this upcoming event. I also worked on the planning of summer Parks and Rec events including movie nights, for which I have also secured a sponsorship from Farmers State Bank, a Yoga in the Park schedule for June, program scheduling for the pool, and did some research on a future project for the Recreation Advisory Board. I've coordinated with an instructor to add a weekly Yoga class to the calendar beginning mid-June, as well. I also worked on my Afterschool Program - Helene Recovery grant spending plan and submitted an order for two new computers to expand our lab and an addition to our indoor recreation equipment, an arcade console. I completed the MTAS Municipal Leadership certificate program this month, and I thank the Board for providing that opportunity.

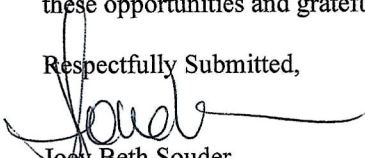
In addition to daily operation and supervisory tasks, I continually work on program development and promotion of our offerings and rentals. I spend a great deal of time making sure our information is made available to the public. I can attest that none of my time is spent idly and strive to be as efficient as possible. I met with the City Recorder on April 24th to prepare for the Community Center to take on the scheduling of the pool and park facilities as the Council voted and approved during the 4/7/26 meeting. In that meeting, I was also asked to take on the additional responsibilities of supervising the pool manager and lifeguards, collecting and reviewing applications, scheduling lifeguard training, reviewing time sheets, and generally overseeing the pool operation and related tasks (not related to maintenance). I agreed to do this and cleared it with the mayor.

Currently, we are enrolling and preparing for summer camps the first two weeks of June and enrolling for Afterschool for next school year. I'm continuing to work on the Wellness Expo set for May 29th and the Turtle-Thon that will kick-off at the Expo and run through July 6th. I've been reaching out to local HR managers to garner support and encourage participation in these wellness events. I'm working on adjusting the Center staffing schedule to cover summer programs and operational hours. I've prepared calendars and will train staff in booking pool parties and park events once I've updated forms and have them in place. I'm working on lifeguard applications and getting trainings scheduled. My ability to add new summer programming at the Community Center may be limited since taking on the pool responsibilities. We're preparing the May Community Center schedule, and I'll begin the routine task of updating that information on our platforms and promoting it in the community. I'm waiting on the electrician to be available to move forward on washer/dryer and lighting projects at the Center.

This month, the Center received donations of food from our regular donor, First United Methodist Church, and Second Harvest – some of which was distributed to our Afterschool families and the community. We also received new games and recreation equipment from a local Girl Scout Troup, and tennis equipment from a community member.

Finally, I want to share that after their on-site visit in March, United Way East Tennessee Highlands' Community Investment Team and Board of Directors recommended funding our work for the next 3 fiscal years and has approved a grant total of \$15,000.00 over that term. I also recently learned that, through connections I've made, a donor from Kingsport will be purchasing a 3-D printer, housing, and a dedicated lap-top for our future programming. The only cost to us is for training on operation, which I can cover from our Special Account. This equipment presents great future opportunities for programming that teaches valuable skills. I'm excited for these opportunities and grateful for your support.

Respectfully Submitted,



Joey Beth Souder

Director

Mountain City / Johnson County Community Center

Mountain City / Johnson County Community Center

214 College Street • Mountain City, TN 37683

 (423) 727-2942

 jsouder@mountaincitytn.org

05/29/2026

May 2026

Monthly Report to the Board of Mayor and Alderman

The Community Center had a total of 591 participation visits in May. Of those, 51% were visits made by adults and 49% by children. City residents accounted for 21% of our participation, county residents – 79%. The Afterschool program, which ended on the 15th, had an average daily attendance of 22. These numbers do not reflect the attendance at our Wellness Expo and Turtle-Thon registration events on the 29th.

The May schedule for the Community Center continued to offer the Afterschool Program, Book Club, Bunco, Craft Night, Game Nights, Walking Club, Mahjong, and the Johnson County Wellness Collective and Community Organizations & Groups networking meetings. Additionally, we offered the second child abuse prevention class in an on-going series of three presented by the Children's Advocacy Center - 1st Judicial District, a cooking class, as well as the Journey to Wellness Expo and the Turtle-thon kick-off events. Additionally, we hosted rental events including Edward Jones' "Women in Investing", the Chamber of Commerce's Legislative Breakfast, and the Heart 2 Heart Foundations "Teens & Queens" event, where I also served as a guest speaker, and a private rental. We also hosted the Opportunity Zone 2.0 meeting for local leaders and groups of students from the Johnson County Young Artists and 4-H.

Since the last meeting, I've worked on hiring lifeguards and getting those needing certification/renewal in classes in nearby areas. I've met with the lifeguard manager and the lifeguards, discussed upcoming operations, prepared and supplied them with necessary paperwork, compiled and submitted an order of equipment in need of replacement, and completed the Red Cross Lifeguard Management training. I've worked on program scheduling for the pool and will continue to do so once pool party bookings slow down. For now, I plan to add the 10-11am hour on Tuesdays, Thursdays, and Saturdays for open adult swim (so every day from 10-11 adults can either enjoy the water aerobics class (M,W,F) or unstructured exercise / lap swim at the same time everyday M-Sat).

This past month, I attended the Recreation Advisory Board meeting for which I prepared the agenda and minutes, and I worked on upcoming summer "Movie in the Park" events, coordinating sound equipment, food trucks, and other event details. We have been handling registrations for the upcoming After-School program, summer camps, and pool rentals. Staff have also been working on and preparing for the two weeks of summer camps for ages 6-10 and planning other summer kids & youth programming including LEGO Club, patriotic poster painting, for which I coordinated with the VFW, and art and music lessons in coordination with the Art Center and local volunteers. I have continued to work on the planning of our upcoming Wellness Expo and Turtle-thon.

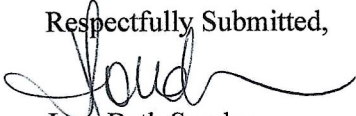
In May, I met with Liz Bennett from Holston Business Development and Sync Space, who is donating a 3-D Printer and laptop to the Center. I also met with Tim Siglin who will be setting up this system and providing our training. The three of us discussed coordinating for future programming in technology and small business development / education. I also attended the Johnson County Health Council meeting as a council member. In addition to daily operation and supervisory tasks, I've worked on outreach and promotion of our programming to the community.

I was able to see the electrician to discuss the washer/dryer and ask about some issues we're experiencing with a switch that is getting warm and lights that are blinking. I also mentioned the LED project; however I understand that is no longer budgeted in the upcoming FY. He noted what needed to be done regarding the washer/dryer and the bad switch. I am just waiting on him to return. Once electrical and plumbing are in place, I'll work on ordering the washer/dryer unit.

This month, the Center received donations of food from our regular donor and from Second Harvest, and craft supplies from a community member.

Thank you for your continued support of our work and community programs. It is greatly appreciated by my staff and myself.

Respectfully Submitted,



Joey Beth Souder

Director

Mountain City / Johnson County Community Center

Mountain City / Johnson County Community Center

214 College Street • Mountain City, TN 37683

☎ (423) 727-2942

✉ jsouder@mountaincitytn.org

07/01/2026

June 2026

Monthly Report to the Board of Mayor and Alderman

The Community Center had a total of 454 participation visits in June. Of those, 49% were visits made by adults and 51% by children. City residents accounted for and estimated 10% of our participation, county residents – 90% - this number is likely skewed due to lack of residential data being provided at sign-in, this month more-so it seemed.

The first two weeks of June the Community Center Staff, with volunteer support, operated two weeks of Oak Tree Day Camp for kids ages 6-10. The kids enjoyed an array of activities including art, crafts, musical instruments from around the world, a petting zoo, visits to the pool, and ambulance and fire trucks were also scheduled for the kids to explore. The June schedule for the Community Center continued to offer Book Club, Bunco, Craft Night, Game Nights, Walking Club, and the Johnson County Wellness Collective networking meeting. Additionally, we added LEGO™ Club activities for kids ages 6-13, a weekly Hip Hop Yoga class, we offered the third and final child abuse prevention class in the series presented by the Children's Advocacy Center - 1st Judicial District, two "America 250! Patriotic Poster Painting" sessions in partnership with the VFW, a Cyanotype art class for kids ages 10-17 in partnership with The Positive Thinkers and the Johnson County Center for the Arts and continued our Turtle-thon wellness event with 157 registered participants. We have participants calling or coming in daily to update their marathon mileage and we continue to receive positive feedback on and appreciation for the event which has encouraged many in the community to increase their physical activity. In July, we'll wrap up the Turtle-thon with a Finish Line event on the 6th, will offer a "Discover the Harp" music class to kids ages 8-11 on the 8th, and host a sound immersion on the 28th in addition to LEGO™ Clubs and all of our other regular weekly/monthly programming.

On the Parks & Rec side, I coordinated and offered a Yoga in the Park series in June and have been working on the planning and promotion of the Summer Movies in the Park set for 7/18 at Cunningham Park and 8/8 at Ralph Stout Park. The July movie event will be paired with a "Family Swim Night" event at the pool and the August event will be car themed and is being paired with the local weekly Cruise-In. We've continued booking pool parties and I have been promoting the pool/parties, Water Aerobics class, and Adult Swim on our social media pages.

Since the last meeting, the life guards have received their new equipment, I presented our programming and services at Hometown Service Coalition's Community Day, met with staff from ACTION Coalition and attended their annual partners meeting, attended the Three Star Initiative EDC session as I am on the "Enhanced Wellness and Recreation" Committee, I attended and prepared minutes for the Recreation Advisory Board, attended the United Way partner meeting, facilitated the Wellness Collective meeting, met with the City Recorder regarding my budget, and met with various community members/partners. I consulted with the Mayor and Vice-Mayor and addressed confusion and issues around the use of pickleball courts. I've since had some community members express appreciation for the clarity.

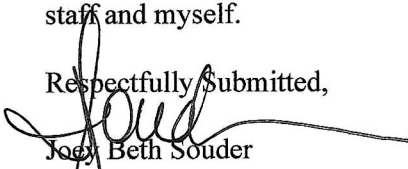
This past month, I've also worked on the plans to update our Rec Room and continued working on our computer lab projects. The two new computers are now in place and set up and I am waiting on a new table to arrive on which to place the 3-D printer to move forward with that set up. I've discussed and researched some possibilities for future classes programming at the pool. Along with staff, I've worked on planning craft night activities for the next three months as our volunteer will be taking a break. I've prepared a Hazardous Materials Communication Plan, annual training check-off, and ensured a hazardous materials inventory and SDS book were on site at the pool and that staff was aware of their purpose and requirements. I continue to work on programming and promotion as I manage staff and schedules, facility needs, among various other daily tasks. Center staff are preparing and planning for the upcoming After-School program.

I am hoping to schedule the electrician, as soon as he finishes current projects for the town, to address the washer/dryer, a bad switch, and the lighting. The Superintendent and I have discussed some roof issues that I have been having, and he has addressed some leaks, however he has determined that a roof replacement and soffit repair is needed.

This month, the Center received donations of food from our regular donor and from Second Harvest, craft supplies and a tv from community members.

I thank you for your continued support of our work and community programs. It is greatly appreciated by my staff and myself.

Respectfully Submitted,


Joely Beth Souder

Director

Mountain City / Johnson County Community Center



Johnson County Emergency Management

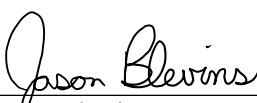
Jason Blevins, Director
216 Honeysuckle St.
Mountain City, TN 37683
(423)-727-2507



County Quarterly Report July 2026

- We continue to work with FEMA and TEMA on recovery/reimbursement efforts concerning damage from Helene. We currently have projects open with FEMA for damages to county roads and infrastructure. Our PA specialist continues to work with the Highway Department to gather information for these projects.
- All required reports and paperwork have been turned into TEMA this quarter.
- Staff participated in monthly TEMA communications checks to ensure that we have proper communications. Those checks were conducted on April 21, May 19, and June 16.
- EMA attended a planning meeting in Sullivan County with ReadyOp representative Brice Kidwell on April 20 to begin the development of a countywide Virtual Emergency Operations Center (VEOC) Exercise.
- Operations Officer Mike Sumner and Administrative Assistant Mackenzie Nicklow conducted a healthcare exercise evaluation for Johnson County Community Hospital on April 21.
- Administrative Assistant Mackenzie Nicklow successfully completed ICS-400: Advanced Incident Command System for Complex Incidents on April 23, further enhancing the agency's emergency management capabilities.
- EMA attended TEMA/EMAT Annual Training Workshop April 28 through April 30, participating in training sessions and networking opportunities with emergency management partners from across Tennessee
- EMA planned, coordinated, and facilitated Active Shooter Functional Exercises for Johnson County Middle and High School on May 6 and Mountain City Elementary School on May 13, strengthening school emergency preparedness and interagency response coordination
- EMA participated in Roan Creek Elementary School's Career Day with TEMA District Coordinator Michelle Matson on May 8, providing emergency preparedness education and promoting careers in emergency management to students
- EMA attended the TEMA East Directors' Meeting on May 12.
- Radio Project: Construction began on tower sites the week of April 6./// Installation of the building at the Cross Mountain site was completed June 2./// Installation of the building at the Landfill site was completed June 3./// The tower for the landfill site is estimated to ship within the first 2 weeks of July, allowing the next phase of construction to begin.

Prepared and submitted by:


Jason Blevins, EMA Director

JOHNSON COUNTY HEALTH DEPARTMENT (JCHD)
QUARTERLY PROGRESS REPORT FOR FISCAL YEAR 2025-2026
July 2, 2026

Quarterly Report
Apr-June 2026

1. **BUDGET:**

The Johnson County Board of Health approved the proposed budget for FY 2026/27 on March 20, 2026. The request of \$109,195, which represented no increase from last FY's requested amount, was approved by Commission on June 29, 2026.

2. **Staffing:**

No new updates on staffing at this time. Active recruitment continues for a full time Dentist and Dental Assistant with two candidates recently visiting. Call the JCHD at 727-9731 for more information about these positions.

3. **Services & Programs:**

Health Department services include Immunizations, Well Child Screenings, WIC, CHANT (Community Health Access and Navigation in TN) case management/home visiting service, Women's Health Services, STI Screening and Treatment, Communicable & Environmental Disease Services, the Tobacco Cessation for Pregnant Women program, Birth/Death Certificates provided 5 days per week, and provision of Dental and Family Planning services one day per week. Other program services provided by the Johnson County Health Department include tobacco cessation NRT services and fluoride varnish applications, and telehealth options are provided for a variety of services when needed.

During the last FY, JCHD produced increases in service delivery across all service areas: 11% (Overall Encounters), 3% (FP), 5% (STI services), 8% (Vital Records), 28% (WIC), and 40% (Dental). JCHD led the region with a region-high uptake of 7% during its School-Located Vaccine (SLV) flu clinics; JCHD consistently leads the region in community-based vaccine outreach efforts. JCHD received No Findings during Quality Improvement and Fiscal audits over the past FY. The Health Educator directly reached 3,660 individuals with Health Promotion programs and has collaborated with 23 community partners during the past FY.

Johnson County Highway Department
196 Pleasant Valley Road
Mountain City, TN 37683

Jeff Wagner
Road Superintendent

Quarterly Report
April 2026-June 2026

Notice: Due to the length of the Highway Department Report (94 pages), printed copies have not been included in the agenda packet in an effort to reduce unnecessary printing costs and conserve county resources.

The complete report will be available for review at the Johnson County Commission Meeting on July 16, 2026. A printed copy may also be reviewed at or obtained from the Johnson County Mayor's Office, 222 West Main Street, Mountain City, TN 37683.

If you would like to review or obtain a copy prior to the meeting, please call (423) 727-9696 to schedule a pickup..



July 7, 2026

Johnson County Commissioners

Re: Quarterly Report

The Library would like to nominate Karin Bell and Scotty Blevins to the Library Board of Trustees. Ms. Bell has a long history with the library and has previously served as Chairman of the Board of Trustees. Mr. Blevins has been volunteering to work the library desk and has impressed us with his ability to quickly learn the library software.

Due to medical issues with his wife, Coy Lauer has resigned as Chairman of the Board of Trustees. He will continue to be a member of the Board. The Introduction to Colored Gemstones class that Mr. Lauer was scheduled to teach has been cancelled. Mr. Lauer will continue to host the after school Puppet Club, but will no longer regularly volunteer to work the library desk.

Library Director Linda Icenhour has announced her intention to retire on March 22, 2027, after 39 years of service. Assistant Director Laura Hayworth has expressed an interest in moving up to Director. Ms. Hayworth has worked at the library for 20 years, and has been in training to take over as Library Director for many months. She will be an excellent replacement for Director. Lydia Nicholson should become Assistant Director, and a new person hired for the third position.

Laura Hayworth has had foot surgery and must stay off her foot until cleared by her Dr. Library staff and volunteers have stepped up to cover her hours and minimize impact to library patrons.

A library patron has requested that a bicycle rack be installed. Currently bikes are either secured to a sign post, or they are parked inside the front door. The Library Director is investigating options.

The outside book drop is about 40 years old and is showing it's age. The exterior paint is cracking and peeling, and we are having trouble rolling the interior bin into the library.

Preliminary investigation shows that the replacement cost could be in the neighborhood of \$6,500. We are still looking for options.

The library Policies and Procedures are undergoing a routine review. There are a few new policies that need to be developed for:

- The newly created children's movie DVD section.
- Social media.
- Inclement weather.
- Code of conduct.

The libraries 5 year plan and technology plan are also being updated.

Respectfully submitted,

Coy Lauer. Chairman, Board of Trustees

Cc: Linda Icenhour, Library Director
Laura Hayworth, Assistant Library Director
Lydia Nicholson, Library Staff
Audra Gerty, Town of Mountain City
Jennifer Breuer, Holston River Regional Library
Sarah Eagen, Holston River Regional Library
Lisa Liveson, Holston River Regional Library
Carol Camp, Board of Trustees
Carol Russom. Board of Trustees
Maggie Lewis. Board of Trustees
Sherry Huffman, Board of Trustees
Karin Bell, Board of Trustees
Scotty Blevins, Board of Trustees
Thom Sherrill, Editor, The Tomahawk

Safety Report

April - June 2026

1. A Safety Meeting took place on June 4, 2026. The Johnson County Safety Committee's mission is to prevent employee injuries and minimize the costs related to workplace claims.
2. Johnson County – LGIP Risk Control & Claims Activity Summary. Mr. Tom Harris, Senior Risk Control Representative with Local Government Insurance Program (LGIP), delivered Johnson County's Second Quarterly Risk & Claims Review covering the period April – June 2026.

a. Property Claims:

i. Highway Department

1. One (1) new property claim was reported during the second quarter.
2. **Incident:** Claimant alleges that a rock was propelled from a county vehicle and struck their windshield.
3. **Estimated Damage:** Approximately **\$375.00**.
4. **Status:** Claim submitted and processed through County Insurance.

b. Workers' Compensation Claims (2)

i. Transfer Station

1. **One (1)** new workers' compensation claim was reported during the second quarter.:
2. Employee lost footing while assisting at the facility and twisted his **left knee**, resulting in a **ligament tear and fracture**.
3. Employee is currently **out of work until July** per medical guidance.
4. **Wage Status:** Lost-time wages are being paid through Workers' Compensation.

ii. JCSD.

1. **One (1)** new workers' compensation claim was reported during the second quarter.:
2. On 6/26 County employee exposure to Blood Borne Pathogen (BBP) during fight with Inmate, no injuries were sustained. Employee will be monitor per medical protocol quarterly.

c. LGIP Facility Risk Assessment Findings

- i. Mr. Harris, conducted a facility risk assessment and review of the courthouse on June 4. During his walkthrough, he identified several issues requiring corrective action:

Safety Report

April - June 2026

1. **Basement Stairwell:** The stairwell must remain free of stored items. No materials should be placed or stored on the stairwell at any time.
 2. **Basement – Electrical Panel “C” (behind boiler):** Breakers require proper labeling, and the missing knockouts on top of the panel must be covered or sealed.
 3. **Basement – Boiler Room:** A current boiler inspection certificate must be posted. The last certificate on display is dated 2003.
 4. **First-Floor Kitchen:** The refrigerator and microwave are plugged into a daisy-chain of extension cords. A dedicated electrical outlet should be installed to safely support these appliances.
 5. **Exit Stairwells:** Boxes are being stored under the stairwells, creating a fire hazard. These areas must remain free of combustibles and may not be used for storage.
- ii. All identified discrepancies have been resolved, and corrective actions have been completed, with one outstanding item still pending.

The boiler inspection at the Johnson County Courthouse remains the only outstanding item. Case #2175865 has been assigned to this request through County Reinsurance Limited (CRL). Hartford Steam Boiler Inspection and Insurance Company (HSB) will conduct the inspection, which is scheduled for Thursday, July 16, 2026.

LGI was provide a response with the action taken on all recommendations NLT (7/8/2026).

1. The next quarterly safety meeting will be held on Thursday, September 24, 2026, at 10:00 a.m. at the Sheriff's Department.

Sold Waster Report

Quarterly Safety Meeting Participation – Transfer Station

1. A recommendation by **Local Government Public Insurance (LGPI)** was presented during the quarterly safety meeting for the **Transfer Station to designate a representative to attend all future County quarterly safety meetings**. This recommendation is currently **pending review** for approval by the **County Mayor**.

**JOHNSON COUNTY SCHOOLS**

211 North Church Street ♦ Mountain City, TN 37683

(423) 727-2640 ♦ FAX (423) 727-2663

www.jocoed.net

DIRECTOR OF SCHOOLS

Dr. Mischelle Simcox

BOARD OF EDUCATION

Kevin Long, Chair

Chad Greever, Vice-Chair

Holly Brown

Russell Robinson

Ed Walker

TO: County Commission

FROM: Dr. Mischelle Simcox, Director of Schools

DATE: July 9, 2026

RE: Report of the Director of Schools to the July 2026 session of the Johnson County Commission

The 2026-2027 school year for grades 1-12 will begin with student registration on Monday, August 3rd (half-day). Tuesday, August 4th will be the first full day for students.

All teachers and administrators will attend the countywide in-service at Johnson County High School on Thursday, July 30th beginning at 9:00 a.m.

Curriculum, Instruction and Technology

- We are currently planning for the beginning of school in the fall. We are excited for the beginning of a new school year! Our teachers are attending numerous professional development sessions so that they can provide the best learning opportunities possible for our students.
- We are finished with our four-week summer learning camp. We served around 350 students in grades K through 9 in the areas of reading, math, and STREAM (science, technology, reading, engineering, arts, and mathematics). This has been a huge success the past few years and student data collected from previous learning camps is showing growth. We will also be serving our 3rd graders to meet the law which mandates 3rd graders that are in the approaching and below categories to attend summer learning camps and make growth or be retained in 3rd grade.
- Our book bus is stocked and on the road so students have access to quality reading material throughout the summer. We wrote a Dollar General Grant to restock the bus and are anxiously waiting to see if we will be awarded the grant.

School Safety

- Schools have updated their school safety plans and these have been submitted to the state as required by law by July 1st of each year. All schools have also completed their school security threat assessment. We will use the results of these assessments to continue to make improvements to our school buildings.
- We have been notified that we will be eligible to write a safety grant for the 26-27 school year. More information will be shared in the upcoming weeks.

- We are in the process of getting everything set up to implement the Raptor badge alert system when school starts back.

Facilities

Lots of summer projects are taking place to help update the school facilities and grounds.

Finance

The 2026-2027 budget is complete. We have received budget approval from the County Commission and we are waiting on approval from the State.

Special Education

Extended School Year (ESY) Services were provided for students with disabilities who were eligible for these services. ESY services were provided at Mountain City Elementary School from May 26 – June 18. Students received instructional services and related services, including speech/language, occupational therapy and physical therapy.

Nutrition Program

School Nutrition – Our summer foodservice program began on Monday, May 25th and went through Friday, June 19th. We fed an average of 400 students daily. With the extended Community Eligibility Program (CEP) in place, we are allowed to offer both breakfast and lunch daily at no charge to students.



Johnson County Senior Center

Senior Center 2026 Quarterly Report

The Johnson County Senior Center has had a full and meaningful quarter serving older adults across our community. From April through June, the Center continued to provide a wide variety of programs, meals, transportation services, wellness opportunities, volunteer support, and special events designed to help seniors stay active and connected.

This quarter included Easter celebrations, Veterans Café, a community blood drive, Blue & Green Day for transplant awareness, a National Poetry Month with Writing Club, Team Trivia, shopping and dining trips, movie afternoons, bingo, karaoke, Improv Club, Book Club, billiards tournaments, special music, educational presentations, and the launch of our new Happy Feet Walking Club. Members also enjoyed several memorable special events, including the Fine Dining with Friends “Jazz Age Jeopardy” murder mystery dinner, National Senior Health & Fitness Day, National Paper Airplane Day, and the Johnson County Senior Center Prom, “Just Too Good to be True.”

In addition to daily programs and special activities, the Center continued to focus on wellness, outreach, and access to services. Blood pressure and glucose checks, health education, food safety information, elder law education, senior services outreach, caregiver resources, and transportation support all helped connect seniors with practical resources that support independence and quality of life.

From April through June, the Center provided **13,587 total service units** and recorded **2,005 unduplicated member sign-ins / members reached**. The Center also helped provide approximately **6,658 meals** to local seniors through FTHRA congregate meal services and related meal distributions.

Transportation remained an essential part of our impact. Over the quarter, Senior Center van drivers provided **1,204 transportation services**, shuttle drivers provided **450 rides**, and MyRide Johnson County provided **172 local rides**, totaling **3,286 miles** and approximately **158.6 hours of service**.

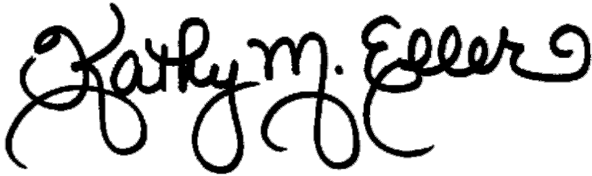
Volunteers also continued to play a vital role in the success of our programs. Across the quarter, volunteers contributed approximately **1,062 hours of service**, with monthly volunteer counts of **74 in April, 81 in May, and 75 in June**. We were also proud to recognize several volunteer groups throughout the quarter, including nurses, greeters, shuttle chauffeurs, exercise instructors, kitchen volunteers, class instructors, Meals on Wheels drivers, and MyRide volunteers.

We are deeply grateful to the community partners, sponsors, volunteers, and local organizations who helped make this quarter possible. Their generosity supported free meals, bingo prizes, special music, health screenings, educational programs, transportation services, and outreach

efforts. We especially thank partners and sponsors including Mountain City Care Center, Caris Healthcare, Ballard Rural Health, Gentiva Hospice, Silver Angels, SHIP, Abundant Christian Living Community, Senator Rusty Crowe's office, Dan Pohlgeers for Senate, County Mayor Larry Potter, Melanie Sellers, Melissa Holloway, WMCT Radio, UT/TSU Extension, Legal Aid of East Tennessee, Diana Harshbarger's office, Marsh Regional Blood Center, United Way East TN Highlands, Meals on Wheels, the Alzheimer's Tennessee Chapter, and many others who gave their time, resources, and encouragement.

Because of this continued support, the Johnson County Senior Center can do more than host activities. We can build community, reduce isolation, celebrate service, and create a welcoming place where seniors feel valued, included, and cared for. The Johnson County Senior Center ended June with approximately 1,931 members and continues to look forward to more growth in the future.

Respectfully submitted by:

A handwritten signature in black ink that reads "Kathy M. Eller". The signature is fluid and cursive, with a large, stylized "K" and "E".

Kathy Motsinger-Eller

Director of the Johnson County Senior Center



April 2026
Fine Dining with Friends & Improv
Clubs' 1920's Murder Mystery Dinner
(top)



Senior Jam (right)



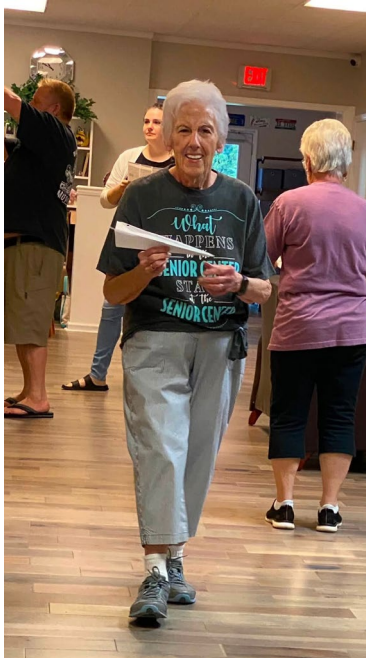
May 2026
"Just Too Good to be True" Senior
Center Prom at Freedom Mountain
Ministries

Senior members with high school
senior escorts (left) and John and
Betty Danis, Senior Center Prom King
and Queen





May 2026
 Alzheimer's Awareness Walk
 Crafts with Kay & Kathy
 National Day of Prayer on
 Courthouse lawn
 Paper Airplane Competition Day
 Shuttle Driver volunteer Bob
 Graybeal





June 2026
 Happy Feet Walking Club & Travis
 with Dan Coulter during weekly
 WMCT Radio slot (above)



Billiards Tournament winners
 Fine Dining with Friends trip to
 Bristol Hard Rock Hotel & Casino;
 Volunteers helping package meals
 to deliver (below)





Johnson County Sheriff's Office

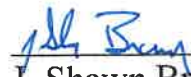


Attached is an Agency overview, the operations within the Agency are progressing.

We have been fortunate in obtaining 6 new hires, 3 of those will be attending the Academy in the coming months, to receive the Peace Officer Certification. One was hired as PREA Coordinator and 2 as Corrections.

Viewing the NIBRS there is an Increase in percentage cleared that percentage sits at 48.39 Total incident count by Event for the Sheriff's Office is 1531 per data provided.

The inmate population is maintaining around 90-95% estimated with the average state inmate count being estimated at 37 per day average at the date of report



J. Shawn Brown

Summary: Incident Count by Event Type for Agency(s)

Report By: jarnold 6/30/2026 10:32:42 AM

Criteria: Start Date=4/1/2026 12:00:00 AM, End Date=6/30/2026 11:59:59 PM, Select Date
Range=Default, Agency=JOHNSON COUNTY SO

JOHNSON COUNTY SO

No Event Type Declared	2	NULL Code
10-14	35	TRANSPORT/ESC ORT
10-71	10	BUSINESS CHECK
10-81	129	10-81
911	62	HNG
ALARM 10-42	64	ALARM
ANIMAL BEAR	10	BEAR
ANIMAL BITE-ATTACKS	19	BITE
ANIMAL CAT	1	CAT
ANIMAL DEER	5	DEER
ANIMAL DOG	27	DOG
ANIMAL HORSE	1	HORSE
ANIMAL OTHER	41	OTHER
ANIMAL RACCOON	1	RACCOON
ASSAULT	7	ASLT
BLEEDING-LACERATIONS	2	BLEED
BOLO	22	BOLO
BREAK IN I.P. 10-27	7	BRKI
BREAK IN N.I.P. 10-27	8	BRKN
BREATHING PROBLEMS	4	BREA
CARDIAC ARREST	3	CPR
CHEST PAIN	2	CHEST
CONVULSION-SEIZURE	1	SEIZ
DISCHARGE	2	DISCHR
DISORDERLY PERSON 10-26	4	DISO
DISTURBING PEACE 10-87	3	DIST
DOA	14	DOA
DOMESTIC DISTURBANCE 10-86	41	DOMD
DRUG RELATED 10-84	2	DRUG
DUI 10-49	3	DUI
EXPLOSION	1	EXPLN
EXPOSURE OF PERSON 10-60	1	EXPO_DUP

Tuesday, June 30, 2026

Page 1 of 3

JLB J.S. Brown
Report Version 11.9.0123.2061

NOTICE: This document is intended exclusively for the individual or entity to which it is addressed. The document may contain confidential and/or privileged information. Any unauthorized review, use, printing, saving, copying, disclosure or distribution is strictly prohibited.

Summary: Incident Count by Event Type for Agency(s)

Report By: jarnold 6/30/2026 10:32:42 AM

EXTRA PATROL	9	EXTRA
FALLS	11	FALL
FIGHT 10-59	6	FIGH
FIRE - ALARM	4	FIRE - ALARM
FIRE - BRUSH	13	FIREBRSH
FIRE - OTHER	11	FIRE
FIRE - STRUCTURE	6	SFR
FIRE - VEHICLE	5	VFR
FUNERAL ESCORT 10-14	7	FUNERAL ESCORT
HARS	4	HARR
HAZARD	45	HAZARD
ILLEGAL DUMPING	1	DUMPING
INVESTIGATE 10-43	19	INVE
LAW RELATED	71	LAW
MEDICAL - ALARM	8	MEDICAL - ALARM
MENTAL EVALUATION	3	MENTAL EVALUATION
MISSING PERSON	5	MISSING
MOTORIST	16	MOTORIST
OPEN 911 LINE	1	OPEN 911 LINE
POISONING-OVERDOSE	5	OD
POWER OUTAGE	2	POWER
PROWLER 10-56	14	PROW
PSYCHIATRIC-BEHAVIORAL	3	PSYC
PUBLIC ASSIST	4	PUBLIC ASSIST
RAPE 10-55B	1	RAPE
RECKLESS D	47	REC
SHOOTING 10-38	4	SHOO
SICK PERSON	3	SICK
SMOKE-ODER	3	SMOKE-ODER
SPEAK TO AN OFFICER	221	SPK
STOLEN VEHICLE 10-44	6	SVEH
STROKE-CVA	2	CVA
SUICIDE THEATS 10-94	15	SUIC
SUSPICIOUS PACKAGE-ITEM	3	SUSPICIOUS

Tuesday, June 30, 2026

Page 2 of 3

JLB *J. Shawn Brown*
Report Version 11.9.0123.2061

NOTICE: This document is intended exclusively for the individual or entity to which it is addressed. The document may contain confidential and/or privileged information. Any unauthorized review, use, printing, saving, copying, disclosure or distribution is strictly prohibited.

Summary: Incident Count by Event Type for Agency(s)

Report By: jarnold 6/30/2026 10:32:42 AM

SUSPICIOUS PERSON-VEHICLE	56	SUSP
THEFT	21	THEFT
THREAT	15	THRE
TRANSFER	8	TRANSFER
TRAUMATIC INJURIES	2	TRAU
TRESPASSING	20	TRES
UNCONSCIOUS-FAINTING	7	UNCO
UNRULY JUV	1	UNRULY JUV
UNWANTED GUEST	15	GUEST
VAND	12	VAND
VILO OF OP	2	VILO OF OP
WARRANT SERVICE	76	10-29
WATER LEAK / BREAK	1	WATER LEAK / BREAK
WEL	77	WEL
WRECK ANIMAL RELATED	35	WRECK ANIMAL RELATED
WRECK NO INJURY 10-45	45	MVCN
WRECK WITH INJURY 10-46	26	MVCI
Grand Total:	1531	For: JOHNSON COUNTY SO

This report counts unique Incident Numbers grouped by Event Type for a given date range and selected Agencies.
(Each incident number increments the count by 1 without regard for the number of units that responded)

Tuesday, June 30, 2026

Page 3 of 3

JLB J. S. Jarnold
Report Version 11.9.0123.2061

NOTICE: This document is intended exclusively for the individual or entity to which it is addressed. The document may contain confidential and/or privileged information. Any unauthorized review, use, printing, saving, copying, disclosure or distribution is strictly prohibited.



JOHNSON COUNTY TN SHERIFF's OFFICE
SHERIFF CLIFTON WORLEY

p: (423) 727-7761 f: (423) 501-1400
216 Moneysuckle St, Mountain City, TN 37683

Current Inmates TDOC

Printed on June 30, 2026

Inmate #	Last, First Name	Name	Arrest Date
66748A	PEARCE, CASSIDY	Tennessee Department of Corrections	Yes
JCSO2600039	MORSETTE, JASON	Tennessee Department of Corrections	Yes 01/22/26
JCSO2500364	PARKER, STACEY	Tennessee Department of Corrections	Yes 07/22/25
JCSO2600086	SNYDER, DALTON	Tennessee Department of Corrections	Yes 04/02/26
59844C	REECE, GARY	Tennessee Department of Corrections	Yes 02/03/26
44905B	ARNETT, MICHAEL	Tennessee Department of Corrections	Yes 04/09/26
51574A	DILLARD, CODY	Tennessee Department of Corrections	Yes 04/09/26
JCSO2300399	JACOBS, JUSTIN	Tennessee Department of Corrections	Yes 09/26/23
67272A	QUINTON, SCOTTY	Tennessee Department of Corrections	Yes 06/05/26
43452A	GRINDSTAFF,	Tennessee Department of Corrections	Yes
JCSO2600313	CANTER, RANDY	Tennessee Department of Corrections	Yes
JCSO2500291	PUGLIESE, CARL	Tennessee Department of Corrections	Yes 09/16/25
JCSO2500122	KENT, SANDRA	Tennessee Department of Corrections	Yes 05/23/25
JCSO2600233	MAINS, JOSEPH	Tennessee Department of Corrections	Yes 04/20/26
21C	LUNCEFORD, DYLAN	Tennessee Department of Corrections	Yes 08/30/24
JCSO2500632	PORTER, BENJAMIN	Tennessee Department of Corrections	Yes 03/17/26
111789K	HEATON-GUY, KERRI	Tennessee Department of Corrections	Yes 11/25/25
113210A	PLEASANT, RANDAL	Tennessee Department of Corrections	Yes 05/01/25
59546A	CARDEN, CHARLES	Tennessee Department of Corrections	Yes 07/07/25
114186E	MCELYEA, DUSTIN	Tennessee Department of Corrections	Yes 01/10/24
JCSO2400402	WARD, MARK	Tennessee Department of Corrections	Yes 10/25/24
106122B	WILLIAMS, JERRY	Tennessee Department of Corrections	Yes 01/20/26
109722F	LOWE, THOMAS	Tennessee Department of Corrections	Yes 08/05/25
112845D	WILLIAMS, BECKY	Tennessee Department of Corrections	Yes 04/28/25
112365A	ROSS, PRESTON	Tennessee Department of Corrections	Yes 08/29/25
JCSO2500568	ESKRIDGE, JAMES	Tennessee Department of Corrections	Yes 01/14/26
107656E	BRYANT, BRIAN	Tennessee Department of Corrections	Yes 10/09/25
63914A	BERRY, JASON	Tennessee Department of Corrections	Yes 01/11/24
114191I	OSBORNE, MATTHEW	Tennessee Department of Corrections	Yes 04/11/25

Inmate #	Last, First Name	Name	Missed Court Date	Arrest Date
JCSO2500242	WALLACE, RANDY	Tennessee Department of Corrections	Yes	06/23/25
JCSO2500152	WALLACE, JESSE	Tennessee Department of Corrections	Yes	05/23/25
JCSO2500023	MAIN, ERIC	Tennessee Department of Corrections	Yes	01/10/25
64859E	DAVIS, JOSEPH	Tennessee Department of Corrections	Yes	04/02/25
JCSO2400663	TRIVETTE, JOHN	Tennessee Department of Corrections	Yes	11/25/24
66742D	CLAWSON, RICHARD	Tennessee Department of Corrections	Yes	12/02/24
JCSO2400291	WALKER, COLTON	Tennessee Department of Corrections	Yes	05/11/24
JCSO2400193	CANTER, DONALD	Tennessee Department of Corrections	Yes	05/21/24

Total Records: 37



JOHNSON COUNTY TN SHERIFF's OFFICE
SHERIFF CLIFTON WORLEY

p: (423) 727-7761 f: (423) 501-1400
216 Honeysuckle St, Mountain City, TN 37683

Quartley Booking / Release Report.

Printed on June 30, 2026

Last, First Name	Booking Date	Release Date	Charges for All Hold Reasons - Semicolons
LASHLEE, AMY	06/30/26		55-10-401 - Driving Under the Influence (1st Offense)
GANZMAN, AROURA	06/30/26	06/30/26 01:30	39-17-310 - Public Intoxication
PEARCE, CASSIDY	06/05/26		TDOC SENTENCE
ALLEN, JAMES	06/27/26		40-35-311 - Violation of Probation - General Sessions
COCHRAN, JEREMIAH	06/26/26		40-39-208 - Failure to Register as a Sex Offender 1st Offense
SIDLE, DEVONEY	06/28/26		55-50-504 - Driving While License Suspended (1st Offense)
MAINE, BRIAN	05/22/26	06/28/26 16:28	40-35-311 - Violation of Probation - General Sessions
COOLEY, DUANE	06/16/26	06/27/26 18:44	40-11-154 - Violation of Condition of Release
TOLBERT, KARRIE	06/21/26		40-35-311 - Violation of Probation - Criminal; 40-35-311 - Violation of Probation - Criminal; 40-35-311 - Violation of Probation - Criminal
PROFFITT, JESSICA	06/26/26	06/26/26 23:09	39-16-609 - Failure to Appear in a Misdemeanor Case
YATES, BRANDI	04/30/26		40-35-311 - Violation of Probation - General Sessions; 39-16-609 - Failure to Appear in a Misdemeanor Case
MILLS, AUSTIN	06/11/26		40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of Probation - General Sessions; 55-50-504 - Driving on Suspended License (2nd Offense or More)
ALEXANDER, BRONSON	06/12/26		40-35-311 - Violation of Probation - General Sessions
BERRY, DYLAN	06/25/26		39-13-526 - VIOLATION OF COMMUNITY CORRECTIONS
HICKS, TIFFANY	06/18/26	06/25/26 14:25	39-16-609 - Failure to Appear in a Misdemeanor Case; 39-16-609 - Failure to Appear in a Misdemeanor Case
LASHLEE, JON	06/25/26	06/25/26 14:24	39-17-315 - stalking
EL KEHAL, BELAID	05/14/26	06/25/26 08:50	39-17-417 - Schedule VI Drug Violations
STOUT, TANYA	06/24/26	06/24/26 16:25	55-9-402 - Lights required on motor vehicles; 55-50-504 - Driving While Revoked 1st Offense; 55-12-139 - Financial Responsibility - No Insurance
WALKER, CHRISTOPHER	06/17/26	06/24/26 15:07	55-10-416 - Open Container; 55-10-401 - Driving Under the Influence (1st Offense)
PERRY, CHAD	06/24/26	06/24/26 14:21	40-35-311 - Violation of Probation - General Sessions
ANDERSON, ROBERT	06/24/26	06/24/26 07:32	39-13-116 - Assault Against a Law Enforcement Officer
WARFIELD, BARBARA	05/04/26		39-16-201 - Introduction of Contraband into a Penal Institution; 39-17-417 - Schedule I Drug Violations
PHILLIPS, JASON	06/23/26		40-35-311 - Violation of Probation - Criminal
POWELL, CARL	06/17/26		40-35-311 - Violation of Probation - Criminal - 3 counts
ROARK, QUINCY	05/10/26		40-35-311 - Violation of Probation - Criminal
HOWLAND, STEPHEN	06/19/26	06/21/26 05:00	55-10-401 - Driving Under the Influence (1st Offense); 55-10-401 - Driving Under the Influence (1st Offense); 55-8-123 - Fail to Maintain a Single Lane of Traffic; 55-8-152 - Speeding (10-19 Over); 39-17-1321 - Possession of Handgun (Under the Influence)
LIPFORD, JOSHUA	06/20/26	06/21/26 03:05	39-17-310 - Public Intoxication
GARDNER, CYRUS	06/20/26	06/21/26 00:09	39-15-401 - Child Endangerment; 55-12-139 - Financial Responsibility - No Insurance; 55-8-152 - Speeding over Posted Speed Limit; 55-10-205 - Reckless Driving
LIPFORD, JOSHUA	06/20/26		39-17-310 - Public Intoxication

Last, First Name	Booking Date	Release Date	Charges for All Hold Reasons - Semicolons
STOUT, TANYA	06/20/26	06/20/26 19:08	55-9-402 - Lights required on motor vehicles; 55-12-139 - Financial Responsibility - No Insurance; 55-50-504 - Driving While Revoked 1st Offense
ELLIOTT, DANYALE	06/17/26		40-35-311 - Violation of Probation - Criminal
PERRY, CHAD	06/16/26	06/18/26 16:18	55-3-102 - Driving Unregistered Vehicle; 55-50-504 - Driving on Suspended License (2nd Offense or More)
DUGGER, BRITTANY	06/15/26	06/18/26 15:54	40-35-311 - Violation of Probation - General Sessions; 16-15-722 - Attachment Child Support; 16-15-722 - Attachment Child Support
DAVIDSON, JAMIE	05/29/26	06/18/26 11:59	40-9-103 - Fugitive from Justice for Crime in Another State; 39-15-401 - Child Abuse and Neglect (Non-Violent) - 7 counts
Beam, Jonathan	06/17/26	06/18/26 01:22	55-50-504 - Driving While Revoked 1st Offense; 55-9-603 - Seat Belt Age 18 + 1st Offense
BEAM, JOHNATHAN	06/17/26		
WESTPHAL, MATTHEW	06/10/26	06/17/26 16:07	39-17-305 - Disorderly Conduct; 39-17-308 - Harassment
MOREFIELD, BOBBY	06/17/26		40-35-311 - Violation of Probation - Criminal
TESTER, SCOTTIE	06/15/26	06/17/26 11:41	39-13-111 - Domestic Violence - 3 counts
GUY, SCARLETT	06/15/26		40-35-311 - Violation of Probation - Criminal; 39-16-602 - Resisting Stop/Arrest
BUMGARDNER, WILLIAM	06/15/26	06/15/26 20:26	40-35-311 - Violation of Probation - General Sessions
COOLEY, DUANE	06/15/26	06/15/26 15:23	39-13-111 - Domestic Violence
ATWOOD, HUNTER	04/30/26	06/15/26 15:12	40-35-311 - Violation of Probation - Criminal; 39-16-603 - Evading Arrest; 39-16-603 - Evading Arrest
BERRY, DYLAN	04/12/26	06/15/26 14:36	40-35-311 - Violation of Probation - Criminal
WILKINS, LISA	04/22/26	06/15/26 12:51	40-35-311 - Violation of Probation - Criminal
OLEN, SKYLER	04/04/26	06/15/26 10:17	39-16-609 - Failure to Appear in a Misdemeanor Case; 39-16-602 - Resisting Stop/Arrest; 39-17-305 - Disorderly Conduct; 39-14-408 - Vandalism (\$1,001 to \$2,499); 39-14-408 - Vandalism (Up to \$1000); 39-13-102 - Aggravated Assault; 39-13-113 - Violation of an Order of Protection or Restraining Order; 40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of
PONCE, JOEY	06/15/26	06/15/26 09:57	39-17-1324 - Offense of possessing a firearm during commission or attempt to commit dangerous felony
GIOVANI, HENRY	04/14/26	06/15/26 08:48	55-10-401 - Driving Under the Influence of Intoxicants 2nd Offense/ Driving Under the Influence; 55-8-123 - Fail to Maintain a Single Lane of Traffic; 55-10-401 - Driving Under the Influence (1st Offense); 55-50-301 - No Drivers License
SMITH, WANDA	06/14/26	06/15/26 00:46	39-16-602 - Resisting Stop/Arrest; 39-13-101 - Assault
COOLEY, DUANE	06/13/26	06/14/26 19:37	39-13-111 - Domestic Violence
STOUT, DANIEL	06/02/26	06/14/26 14:52	40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of Probation - General Sessions
FERGUSON, KEVIN	06/14/26	06/14/26 14:04	55-50-504 - Driving on Suspended License (2nd Offense or More)
HIGDON, JAMES	04/22/26	06/13/26 20:19	39-16-602 - Resisting Stop/Arrest; 39-17-310 - Public Intoxication; 39-13-111 - Domestic Violence - 2 counts
ARNETT, MICHAEL	04/09/26		39-13-526 - VIOLATION OF COMMUNITY CORRECTIONS - 2 counts; TDOC SENTENCE
DILLARD, CODY	04/09/26		TDOC SENTENCE
MILLER, DUSTIN	06/11/26		39-13-526 - VIOLATION OF COMMUNITY CORRECTIONS
STOUT, TANYA	06/11/26	06/11/26 09:54	40-35-311 - Violation of Probation - General Sessions
GANZMAN, HEIDI	06/03/26	06/10/26 13:54	39-16-609 - Failure to Appear in a Misdemeanor Case; 39-14-103 - Theft of Property (Up to \$1000)
SWIFT, BOBBY	06/08/26		40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of Probation - General Sessions

Last, First Name	Booking Date	Release Date	Charges for All Hold Reasons - Semicolons
MALLONEE, JOESPH	06/08/26		40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of Probation - General Sessions; 55-12-139 - Financial Responsibility - No Insurance; 55-4-104 - Expired Registration; 55-50-504 - Driving on Suspended License (2nd Offense or More)
CARLSON, KIMBERLY	06/08/26	06/09/26 09:14	16-15-722 - Attachment Child Support
WOODS, PRESLEIGH	06/08/26	06/08/26 16:21	40-35-311 - Violation of Probation - General Sessions
ALLEN, JOSEPH	06/07/26	06/07/26 21:11	39-16-609 - Failure to Appear in a Misdemeanor Case
STOUT, TERRY	06/05/26	06/07/26 15:01	55-10-401 - Driving Under the Influence (1st Offense)
ISDELL, KEITH	06/05/26	06/07/26 05:45	55-10-401 - Driving Under the Influence (1st Offense)
PERRY, CECIL	06/06/26	06/06/26 19:25	
DILLARD, WILLIAM SR	06/05/26	06/06/26 19:07	55-10-401 - Driving Under the Influence (1st Offense); 39-17-1321 - Possession of Handgun (Under the Influence)
PERRY, CECIL	06/06/26		
Hartman, Franklin	06/06/26	06/06/26 12:27	40-3-102 - Capias/Presentment
QUINTON, SCOTTY	06/05/26		
GRINDSTAFF, ANTHONY	06/05/26		TDOC SENTENCE
ARNOLD, BRADLEY	06/05/26	06/05/26 16:00	16-15-722 - Attachment Child Support
OLIVER, TILFORD	06/05/26		
CANTER, RANDY	06/05/26		TDOC SENTENCE
LINGERFELT, MATTHEW	06/05/26	06/05/26 10:45	55-50-504 - Driving While License Suspended (1st Offense); 55-8-152 - Speeding over Posted Speed Limit
WILSON, DYLAN	04/09/26	06/05/26 08:42	TDOC SENTENCE
LEWIS, ANDREW	05/28/26		39-13-526 - VIOLATION OF COMMUNITY CORRECTIONS; 39-13-526 - VIOLATION OF COMMUNITY CORRECTIONS
VICKERS, BRITTANY	04/16/26		39-13-526 - VIOLATION OF COMMUNITY CORRECTIONS
DUGGER, CHRISTOPHER	06/04/26	06/04/26 14:03	55-12-139 - Financial Responsibility - No Insurance; 55-10-102 - Leaving the scene with Property Damage
CLEMMONS, JEREMIAH	05/28/26	06/04/26 13:27	39-16-609 - Failure to Appear in a Misdemeanor Case
REECE, DALTON	04/09/26	06/04/26 09:58	TDOC SENTENCE
MCMILLAN, MARIAH	04/14/26		39-16-602 - Resisting Stop/Arrest; 39-13-526 - VIOLATION OF COMMUNITY CORRECTIONS; 39-13-526 - VIOLATION OF COMMUNITY CORRECTIONS
ISAACS, JACOB	06/03/26	06/03/26 22:49	39-16-602 - Resisting Stop/Arrest
JENNINGS, KAYLA	06/03/26	06/03/26 22:37	39-17-305 - Disorderly Conduct
POTTER, GEORGIA	06/01/26	06/03/26 14:54	39-13-113 - Violation of an Order of Protection or Restraining Order
VANOVER, NEBRASKA	05/27/26	06/03/26 14:23	39-13-111 - Domestic Violence; 39-13-102 - Aggravated Domestic Assault
NAOUM, NICHOLAS JR	05/28/26	06/03/26 14:12	39-13-102 - Aggravated Domestic Assault
BUNTING, KYLE	05/30/26	06/03/26 11:59	39-13-102 - Aggravated Domestic Assault; 39-13-102 - Aggravated Assault
Greer, James	06/03/26	06/03/26 10:42	39-14-103 - Theft of Property
FLETCHER, ROBERT	06/02/26	06/02/26 08:45	44-8-401 - Livestock not to run at large
FLETCHER, ROBERT	06/02/26	06/02/26 08:41	44-8-401 - Livestock not to run at large
HAYES, MEREDITH	05/30/26	06/01/26 17:47	55-8-123 - Fail to Maintain a Single Lane of Traffic; 55-3-102 - Driving Unregistered Vehicle; 55-10-401 - Driving Under the Influence (1st Offense)
ETHERIDGE, JEFFREY	05/15/26	05/31/26 15:36	55-10-401 - Driving Under the Influence of Intoxicants 2nd Offense/ Driving Under the Influence
ROARK, ALLISON	05/21/26		40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of Probation - General Sessions

Last, First Name	Booking Date	Release Date	Charges for All Hold Reasons - Semicolons
DOWELL, WESTON	05/28/26	05/30/26 13:32	39-17-315 - stalking; 39-17-308 - Harassment; 39-13-102 - Aggravated Assault
HENKEL, EVERETT	05/30/26	05/30/26 11:57	55-10-406 - Violation of Implied Consent Law; 55-10-401 - Driving Under the Influence (1st Offense); 55-10-102 - Leaving the scene with Property Damage; 39-14-104 - Theft of Services (Up to \$1000)
DAVIDSON, JAMIE	04/21/26	05/06/26 14:38	39-16-609 - Failure to Appear in a Misdemeanor Case; 40-9-103 - Fugitive from Justice for Crime in Another State
HAMBY, DESTINY	05/28/26	05/28/26 15:21	40-35-311 - Violation of Probation - General Sessions
ALEXANDER, STEVEN	05/23/26		39-17-434 - Possession of Methamphetamine; 39-15-401 - Child Endangerment; 39-17-310 - Public Intoxication; 39-16-503 - Tampering with Evidence; 39-17-434 - Possession of Methamphetamine; 40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of Probation - General Sessions
BROWN, THOMAS	05/26/26	05/28/26 09:32	39-13-111 - Domestic Violence
HOWARD, FRANKLIN	05/26/26	05/27/26 13:52	39-14-405 - Criminal Trespass
BARNES, ANNA	05/23/26	05/27/26 15:51	39-15-401 - Child Endangerment; 39-17-310 - Public Intoxication; 39-17-434 - Possession of Methamphetamine
CHURCH-HARPER, TIMOTHY	05/26/26	05/27/26 14:12	55-50-504 - Driving on Suspended License (2nd Offense or More); 55-12-139 - Financial Responsibility - No Insurance; 55-10-102 - Leaving the scene with Property Damage; 55-4-104 - Expired Registration
GRAHAM, JOHN III	05/11/26	05/27/26 12:38	39-13-103 - Reckless Endangerment; 39-13-102 - Aggravated Assault
ORNDORFF, PRESTON	05/19/26		40-35-311 - Violation of Probation - Criminal
PERRY, CHAD	05/26/26	05/26/26 17:45	39-14-103 - Theft of Property
WIDENER, JOSEPH	04/02/26		40-35-311 - Violation of Probation - Criminal; 40-35-311 - Violation of Probation - Criminal
MAINS, JOSEPH	04/20/26		40-35-311 - Violation of Probation - Criminal
CHURCH, TIMOTHY	05/26/26		
VANOVER, NEBRASKA	05/24/26	05/24/26 11:26	55-50-504 - Driving While Revoked 1st Offense
POWERS, SONYA	05/23/26	05/23/26 16:03	39-17-418 - Simple Possession or Casual Exchange; 55-10-417 - Solicit or Have Another Person Operate Interlock Device 1st Offense; 39-17-425 - Drug Paraphernalia
Cooper, Thelma	05/22/26	05/22/26 13:35	55-10-102 - Leaving the scene with Property Damage
MAINE, BRIAN	05/15/26	05/17/26 17:37	40-35-311 - Violation of Probation - General Sessions
SHELTON, ROBERT	05/06/26	05/21/26 18:16	40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of Probation - General Sessions
HARRIS, ROBERT	05/19/26	05/20/26 20:58	39-16-503 - Tampering with Evidence; 39-14-202 - Cruelty to Animals
GRAGG, JOSHUA	05/14/26		55-50-504 - Driving While License Suspended (1st Offense); 55-8-136 - Failure to Exercise Due Care; 55-8-109 - Fail to Obey Traffic Control Device; 39-16-603 - Evading Arrest - Felony
PHILLIPS, ROY	05/17/26	05/17/26 20:21	40-35-311 - Violation of Probation - General Sessions
TRIVETT, SEAN	05/15/26	05/17/26 17:43	39-17-1505 - Purchase of Tobacco by a Minor - Unfounded; 55-10-205 - Reckless Driving
HARPER, STEPHEN Jr	05/07/26	05/17/26 01:49	55-12-139 - Financial Responsibility - No Insurance; 55-5-116 - Altering, Falsifying, Forging Plates; 55-10-102 - Leaving the scene with Property Damage; 55-50-504 - Driving While License Suspended (1st Offense); 55-12-139 - Financial Responsibility - No Insurance; 55-4-104 - Expired Registration
STOUT, TERRY	05/16/26	05/16/26 12:13	39-14-408 - Vandalism (Up to \$1000); 55-10-401 - Driving Under the Influence (1st Offense)
ESTEP, BARNEY JR	04/29/26	05/15/26 17:00	39-17-1302 - Prohibited Weapons; 39-16-602 - Resisting Stop/Arrest; 39-13-102 - Aggravated Domestic Assault - 2 counts

Last, First Name	Booking Date	Release Date	Charges for All Hold Reasons - Semicolons
MEREDITH, ROBIN	05/14/26	05/15/26 01:18	39-13-102 - Aggravated Assault; 39-13-102 - Aggravated Assault; 39-13-102 - Aggravated Assault
EGGERS, DEREK	05/13/26	05/15/26 01:49	39-14-103 - Theft of Property (\$2,500 to \$9,999)
STOUT, DANIEL	05/12/26	05/14/26 08:41	55-50-504 - Driving While Revoked 1st Offense; 55-50-504 - Driving While Revoked 1st Offense; 55-10-102 - Leaving the scene with Property Damage
FRAZIER, MISTY	05/13/26	05/13/26 22:28	39-17-418 - Simple Possession or Casual Exchange; 39-16-603 - Evading Arrest - Felony; 39-17-425 - Drug Paraphernalia; 55-10-205 - Reckless Driving
MELHORN, MISTY	05/13/26	05/13/26 14:21	39-17-425 - Drug Paraphernalia; 39-13-111 - Domestic Violence
MAINE, BRIAN	05/08/26	05/10/26 17:20	40-35-311 - Violation of Probation - General Sessions
TRIVETTE, TYLER	05/12/26	05/12/26 19:13	39-13-527 - Sexual Battery by Authority Figure - 2 counts
MOREFIELD, JOSEPH	05/12/26	05/12/26 14:18	39-16-703 - Aggravated Perjury - 2 counts
BUNTING, LORA	05/12/26	05/12/26 12:20	39-15-401 - Child Neglect (No Injury) - 3 counts
RICHARDSON, JAMES	04/10/26	05/10/26 17:06	39-17-417 - Schedule II Drug Violations
COMBS, DAVID	05/08/26	05/09/26 14:02	39-14-103 - Theft of Property; 39-14-408 - Vandalism (Up to \$1000)
RICE, MICHEAL	04/08/26		40-35-311 - Violation of Probation - Criminal; 39-17-434 - Possession of Methamphetamine; 53-10-105 - Possession Legend Drugs without a Prescription; 39-17-434 - Possession of Methamphetamine; 40-35-311 - Violation of Probation - Criminal
MINK, TRAVIS	05/01/26		40-35-311 - Violation of Probation - Criminal; 39-16-609 - Failure to Appear in a Felony Case; 39-16-609 - Failure to Appear in a Misdemeanor Case
ADAMS, LUCAS	05/08/26	05/08/26 15:01	39-13-528 - Solicitation of a Minor
PARETI, ERIC	04/11/26	05/08/26 14:23	40-35-311 - Violation of Probation - Criminal; 40-35-311 - Violation of Probation - Criminal; 39-13-303 - Kidnapping; 39-13-111 - Domestic Violence
CORNETT, HAYLEY	05/07/26	05/07/26 12:29	55-8-152 - Speeding over Posted Speed Limit; 55-50-504 - Driving While License Suspended (1st Offense)
DAYTON, BRITTANY	05/05/26		40-35-311 - Violation of Probation - Criminal
MCKINNEY, JARED	04/30/26	05/06/26 19:13	39-13-102 - Aggravated Domestic Assault - 3 counts; 39-13-304 - Aggravated Kidnapping; 39-17-1324 - Offense of possessing a firearm during commission or attempt to commit dangerous felony; 40-11-150 - Domestic Abuse Bail Conditions; 65-21-117 - Interfere with Emergency Call
HATLEY, KATHY	05/04/26	05/06/26 14:19	39-14-146 - Shoplifting under \$1000.00
TAYLOR, MATTHEW	05/05/26	05/06/26 14:07	55-50-504 - Driving While Revoked (2nd or More)
ETHERIDGE, JEFFREY	05/01/26	05/06/26 13:42	55-12-139 - Financial Responsibility - No Insurance; 55-10-401 - Driving Under the Influence of Intoxicants 2nd Offense/ Driving Under the Influence; 55-50-301 - No Drivers License
HOWARD, JEREMIAH	05/03/26	05/03/26 21:27	39-13-101 - Assault
MAINE, BRIAN	05/01/26	05/03/26 17:45	40-35-311 - Violation of Probation - General Sessions
LUJANO SANCHEZ, JOSE	05/03/26	05/03/26 08:32	55-50-301 - No Drivers License
MARTINEZ, ANGEL	05/01/26	05/02/26 01:22	39-13-111 - Domestic Violence
BERNAL, PEDRO	05/01/26	05/01/26 09:51	55-8-152 - Speeding over Posted Speed Limit; 55-50-301 - No Drivers License
BRANCH, STEPHEN	04/16/26	05/01/26 09:03	40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of Probation - General Sessions
STEVANS, RACHEL	04/27/26	04/29/26 17:58	55-10-401 - Driving Under the Influence (1st Offense)
REECE - LYONS, KATHY	04/11/26	04/29/26 11:04	39-14-406 - Aggravated Criminal Trespass
HEATON, AMBER	04/20/26	04/28/26 09:10	40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of Probation - General Sessions

Last, First Name	Booking Date	Release Date	Charges for All Hold Reasons - Semicolons
Forrester, Daniel	04/27/26	04/27/26 09:40	40-35-311 - Violation of Probation - General Sessions
OLEN, BRACKEN	04/27/26	04/27/26 08:51	55-12-139 - Financial Responsibility - No Insurance; 55-50-504 - Driving While License Suspended (1st Offense)
MAINE, BRIAN	04/24/26	04/26/26 17:59	40-35-311 - Violation of Probation - General Sessions
Morefield, Chanda	04/26/26	04/26/26 17:26	40-35-311 - Violation of Probation - Criminal
BROWN, BRANDON	04/26/26	04/26/26 16:11	40-35-311 - Violation of Probation - General Sessions
STEWART, BRANDI	04/26/26	04/26/26 14:05	39-17-417 - Schedule III Drug Violations; 39-16-201 - Introduction of Contraband into a Penal Institution
HOWLAND, STEPHEN	04/25/26	04/26/26 12:23	55-8-152 - Speeding (10-19 Over); 55-8-123 - Fail to Maintain a Single Lane of Traffic; 55-10-401 - Driving Under the Influence (1st Offense); 39-17-1321 - Possession of Handgun (Under the Influence)
LEWIS, MALEIGHIA	04/10/26	04/25/26 09:00	40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of Probation - General Sessions; 39-17-310 - Public Intoxication; 39-17-418 - Simple Possession or Casual Exchange; 39-14-502 - Offense of Littering
MEADE, ISAIAH	04/10/26	04/25/26 09:00	40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of Probation - General Sessions; 55-50-301 - Drivers License- No, Expired, Multiple DLs
OCHOA, PILA	04/24/26	04/24/26 14:30	55-8-152 - Speeding over Posted Speed Limit; 55-50-301 - No Drivers License
BRIGGS, JACOB	04/22/26	04/24/26 06:44	55-10-401 - Driving Under the Influence (1st Offense)
PEYTON, MICHAEL	04/08/26	04/23/26 18:00	40-35-311 - Violation of Probation - General Sessions
MOREFIELD, JOSEPH	04/21/26	04/22/26 18:11	39-13-102 - Aggravated Domestic Assault; 39-14-212 - Aggravated Cruelty to Animals
WEBB, BOBBY	04/20/26	04/22/26 14:29	55-50-504 - Driving While License Suspended (1st Offense); 55-8-199 - Hands Free - Mobile Device
MILLIGAN, ISIAHA	04/22/26	04/22/26 09:57	39-16-201 - Introduction of Contraband into a Penal Institution
MAYS, STEPHANIE	04/21/26	04/21/26 22:39	39-16-609 - Failure to Appear in a Misdemeanor Case
PITTMAN, ANTHONY	04/21/26	04/21/26 10:52	55-50-504 - Driving While License Suspended (1st Offense)
FLOWERS, MELISSA	04/20/26	04/20/26 12:00	55-8-152 - Speeding over Posted Speed Limit; 55-50-504 - Driving While License Cancelled 2nd or Subsequent Offense; 55-8-199 - Hands Free - Mobile Device
MORROW, JESTON	04/20/26	04/20/26 11:49	39-17-417 - Schedule III Drug Violations; 39-16-201 - Possession of Contraband in a Penal Institution
HOWARD, TAMARKI	04/20/26	04/20/26 11:43	39-16-201 - Introduction of Contraband into a Penal Institution
VOSS, JAMEL	04/20/26	04/20/26 11:39	39-13-116 - Assault Against a Law Enforcement Officer
SELF, JESSE	04/20/26	04/20/26 11:32	39-17-434 - Possession of Methamphetamine; 39-16-201 - Introduction of Contraband into a Penal Institution
HILLARD, MICHAEL	04/20/26	04/20/26 11:23	39-17-434 - Possession of Methamphetamine; 39-16-201 - Introduction of Contraband into a Penal Institution; 39-17-417 - Schedule III Drug Violations; 39-16-201 - Introduction of Contraband into a Penal Institution
JOHNSON, DONTELL	04/20/26	04/20/26 10:15	39-13-505 - Sexual Battery
STEWART, TIMOTHY	04/20/26	04/20/26 09:48	39-17-417 - Schedule III Drug Violations; 39-16-201 - Introduction of Contraband into a Penal Institution
SMITH, MYSTERY	04/18/26	04/19/26 00:15	39-14-408 - Vandalism (Up to \$1000)
CASTRO ZEPEDA, MAYNOR	04/17/26	04/18/26 11:03	39-17-305 - Disorderly Conduct; 39-16-602 - Resisting Stop/Arrest; 39-14-408 - Vandalism (Up to \$1000)
HUTCHINS, AMANDA	04/17/26		39-17-425 - Drug Paraphernalia; 39-17-1307 - Convicted Felon in Possession of Firearm
ROBERTS, JERRY	04/17/26		40-35-311 - Violation of Probation - Criminal
CUMMINGS, DANYELLE	04/10/26		39-16-609 - Failure to Appear in a Felony Case; 39-16-609 - Failure to Appear in a Felony Case

Last, First Name	Booking Date	Release Date	Charges for All Hold Reasons - Semicolons
WEBB, CHARLES	04/16/26		39-13-522 - Rape of a Child - 3 counts
FREDELL, MATTHEW	04/16/26	04/16/26 16:36	39-13-526 - VIOLATION OF COMMUNITY CORRECTIONS
MIDDLETON, WAYNE	04/14/26	04/16/26 05:07	39-13-103 - Reckless Endangerment
WILLIAMS JR, JAMES jr	04/05/26		39-16-609 - Failure to Appear for Booking and Processing; 39-16-609 - Failure to Appear in a Misdemeanor Case; 40-35-311 - Violation of Probation - Criminal
LEWIS, NICHOLAS	04/10/26	04/11/26 09:02	39-13-111 - Domestic Violence
Morefield, Chanda	04/09/26	04/09/26 19:53	40-35-311 - Violation of Probation - Criminal
NORRIS, MICHAEL	04/09/26	04/09/26 13:32	55-9-603 - Seat Belt Age 18 + 1st Offense; 55-50-504 - Driving on Suspended License (2nd Offense or More)
PARETI, ERIC	04/06/26	04/09/26 12:03	39-13-111 - Domestic Violence; 39-13-303 - Kidnapping; 40-35-311 - Violation of Probation - Criminal
MOREFIELD, DANNY	04/09/26	04/09/26 05:04	39-17-1321 - Possession of Handgun (Under the Influence); 39-13-102 - Aggravated Assault
DALE, KENDRA	04/07/26	04/08/26 16:58	40-9-103 - Fugitive from Justice for Crime in Another State; 39-16-609 - Failure to Appear in a Misdemeanor Case
GANZMAN, HEIDI	04/02/26	04/08/26 14:40	39-16-603 - Evading Arrest
SMITH, BETHANY	04/06/26	04/08/26 14:09	55-50-504 - Driving While License Suspended (1st Offense)
DUGGER, BRITTANY	04/07/26	04/07/26 18:54	39-17-1307 - Convicted Felon in Possession of Firearm; 39-14-150 - Identity Theft/ Impersonation - 8 counts
FRITTS, MARK	04/07/26	04/07/26 13:50	39-16-609 - Failure to Appear in a Misdemeanor Case
GREER, LARRY	04/04/26	04/05/26 16:25	55-50-504 - Driving While Revoked 1st Offense; 55-9-603 - Seat Belt Age 18 + 1st Offense
HIPSHIRE, STEVAN	04/02/26	04/02/26 18:52	55-50-504 - Driving While License Suspended (1st Offense)
ISDELL, KEITH	04/02/26	04/02/26 12:28	55-9-603 - Seatbelt in Front Seat; 55-9-402 - Fail to Have Two Headlights on Vehicles; 55-10-401 - Driving Under the Influence (1st Offense)
WALLACE, TERRY	06/27/26		40-35-311 - Violation of Probation - General Sessions
GANZMAN, AROURA	06/29/26		
DUGGER, CHRISTOPHER	06/27/26		40-35-311 - Violation of Probation - Criminal
FURCHES, DAVID	06/24/26		40-35-311 - Violation of Probation - General Sessions; 40-11-154 - Violation of Condition of Release; 39-17-418 - Simple Possession or Casual Exchange
GREER, RODNEY	04/30/26	06/29/26 10:16	39-16-609 - Failure to Appear in a Felony Case; 39-17-434 - Possession of Methamphetamine; 39-16-609 - Failure to Appear in a Felony Case
GENTRY JR, PAUL	06/26/26	06/29/26 09:01	0 - Incarceration Order
BEIRWAGEN, JESSE	06/25/26	06/26/26 21:14	39-13-113 - Violation of an Order of Protection or Restraining Order
HESS, AMBER	06/24/26		39-16-602 - Resisting Stop/Arrest; 39-17-305 - Disorderly Conduct; 39-13-102 - Aggravated Assault
CLAWSON, LISA	04/01/26	06/26/26 15:11	40-35-311 - Violation of Probation - Criminal; 39-16-201 - Introduction of Contraband into a Penal Institution; TDOC SENTENCE
WILLIAMSON, JOHN	06/26/26	06/26/26 10:39	39-14-103 - Theft of Property (\$10,000 to \$59,999)
ROSS, ISAAH (ISIAH)	06/15/26		39-16-609 - Failure to Appear in a Misdemeanor Case; 40-35-311 - Violation of Probation - General Sessions; 39-16-609 - Failure to Appear in a Misdemeanor Case; 0 - Incarceration Order; 39-16-609 - Failure to Appear in a Misdemeanor Case; 16-15-722 - Attachment Child Support; 39-16-609 - Failure to Appear in a Felony Case; 55-50-504 - Driving While Revoked (2nd or More);
CHURCH, JOHNNY JR	06/25/26	06/25/26 19:31	40-35-311 - Violation of Probation - General Sessions
TESTER, SCOTTIE	06/19/26	06/25/26 17:12	40-35-311 - Violation of Probation - General Sessions; 39-13-111 - Domestic Violence - 3 counts

Last, First Name	Booking Date	Release Date	Charges for All Hold Reasons - Semicolons
PENNINGTON, COTY	06/25/26	06/25/26 14:07	
DHISSI, NHABIL	05/14/26	06/25/26 10:12	39-17-1324 - Poss. Firearm/Dangerous Felony; 39-17-417 - Schedule VI Drug Violations
GIBSON, ANTHONY	06/16/26	06/24/26 14:58	39-13-111 - Domestic Violence - 2 counts
TRIPLETT, DAVID	06/19/26	06/24/26 14:48	39-16-609 - Failure to Appear in a Misdemeanor Case
CHAPPELL, KARL	06/22/26		39-13-102 - Aggravated Assault
RHYMER, ANN	06/24/26	06/24/26 10:44	39-14-408 - Vandalism (\$1,001 to \$2,499); 39-17-308 - Harassment
HARDING, JOSHUA	06/24/26	06/24/26 08:23	39-16-201 - Introduction of Contraband into a Penal Institution; 39-13-102 - Aggravated Assault
HANKINS, ALEXANDER	06/24/26	06/24/26 08:10	39-13-116 - Assault Against a Law Enforcement Officer
BROWN, DAY'JOUR	06/24/26	06/24/26 08:02	39-13-511 - Indecent Exposure - 2 counts
MARKLAND, LANNY	06/24/26	06/24/26 07:52	39-13-116 - Assault Against a Law Enforcement Officer
SHAVON, MARQUISE	06/24/26	06/24/26 07:45	39-16-201 - Possession of Contraband in a Penal Institution; 39-13-102 - Aggravated Assault
JOHNSON, PRINCETON	06/24/26	06/24/26 07:24	39-17-433 - Promotion of Methamphetamine Manufacture/ Drug/ Narcotic Violations; 39-13-210 - Murder - Second Degree; 39-16-201 - Introduction of Contraband into a Penal Institution; 39-16-201 - Telecommunication Device - Introduction of Contraband into a Penal Institution
SCHNEIDER, BRETT	04/28/26	06/23/26 18:56	40-35-311 - Violation of Probation - Criminal; 40-35-311 - Violation of Probation - Criminal
STOUT, DANIEL	04/10/26	04/10/26 19:17	39-17-310 - Public Intoxication; 39-17-305 - Disorderly Conduct; 39-16-602 - Resisting Stop/Arrest; 39-13-116 - Assault Against a Law Enforcement Officer

Total Records: 225

Title VI and Americans with Disabilities ACT (ADA)
April – June 2026

Johnson County – FY 2025–2026 Fiscal Year Submission Update

1. Election Commission & Department of Children's Services

- a. The 2026 Title IV Affidavit and Title IV Self-Survey for Johnson County were completed with no changes and submitted to the State on June 15, 2026.**
- b. These submissions fulfill the annual compliance requirements for both the Election Commission and the Department of Children's Services for Fiscal Year 2025–2026.**

Submitted by: Frank Dominguez

Johnson County ThreeStar Quarterly Report

April – June 2026

Submitted by Sheila Caldwell, ThreeStar Administrator

The second quarter of 2026 has been focused on moving Johnson County's ThreeStar goals from discussion into more practical planning steps. Much of the work this quarter centered around community input, strategic planning, project coordination, and identifying what needs to happen next to move several long-term priorities forward.

ThreeStar Roundtable Workshops & Strategic Planning

One of the primary accomplishments this quarter was the completion and review of the ThreeStar Roundtable Workshop process. These workshops were designed to gather community input around Johnson County's approved ThreeStar goals and begin shaping that feedback into clear, workable recommendations.

Bridge Regional coordinated with Younger & Associates to help guide the process and develop Strategic Plan recommendations based on the roundtable discussions. The reports focused on four priority areas:

- Permanent Farmers Market
- Wellness & Enhanced Recreation
- Johnson County Business Association
- Lodging

A review meeting was held in June with representatives from Bridge Regional, Johnson County, the Town of Mountain City, the Joint Economic & Community Development Committee, Doe Mountain Recreation Area, Hometown Service Coalition, and the Mountain City/Johnson County Community Center.

The discussion was productive and focused on making sure the recommendations reflected local needs, while also identifying practical next steps.

Recommended Subcommittee Chairs

As part of the next phase, the recommendation is for each ThreeStar goal subcommittee to be chaired by a member of the Joint Economic & Community Development Committee or a local leader directly connected to the issue area.

Recommended chairs are:

- **Permanent Farmers Market** – Gina Meade, Skyline Bank; County Commission; Chamber President
- **Wellness & Enhanced Recreation** – Angie Stout, Johnson County Health Department and Town of Mountain City Recreation Advisory Committee

- **Johnson County Business Association** – Jeff Fritts, Retired, Banking Sector
- **Lodging** – Kody Norris, The Kody Norris Show; County Commission

This structure will help keep the work connected to county priorities, budget realities, legal considerations, and long-term planning.

Permanent Farmers Market

The Farmers Market discussion focused on the need to better define what is required for a permanent or improved location. The group discussed location, accessibility, vendor space, parking, public versus private property, maintenance, liability, and how the space could potentially serve more than one purpose.

The next step is for the Farmers Market group to further define its minimum needs so the county, town, and partners can better understand what type of project is realistic and what funding options may be available.

Wellness & Enhanced Recreation

The proposed wellness/recreation center continues to be a major community priority, but the group agreed that a feasibility study is the necessary next step before any major decisions are made.

The study would help determine community need, possible construction costs, long-term operating expenses, potential revenue, and overall sustainability. Bridge Regional offered to help gather quotes for a feasibility study so the county and community partners have a better understanding of the cost and scope of that work.

This goal also connects with ongoing recreation planning, including trails, pickleball, park improvements, and future recreation opportunities for all ages.

Business Association / Chamber Support

The group discussed the need for stronger business support, workforce development, marketing, networking, and economic development coordination in Johnson County.

There was also discussion about the current Chamber structure and the need for a more functional online presence and possible part-time staff support in the future. Bridge Regional offered to assist with conversations involving Chamber leadership and to help identify possible models from similar-sized communities.

This is an important discussion because business support is directly connected to tourism, workforce development, recruitment, and overall economic health.

Lodging

Lodging remains one of Johnson County's biggest tourism and economic development challenges. The discussion included the need for more overnight accommodations, especially as visitation grows around Doe Mountain, Watauga Lake, events, trails, and heritage tourism.

The group also discussed the challenges of sewer and water infrastructure needed to support hotel development. In addition to new construction, there was discussion about whether existing properties could be redeveloped for lodging, including smaller boutique-style concepts.

Bridge Regional will meet with the Mayors to discuss how they may be able to assist with identifying next steps in the lodging development process.

Grant & Project Coordination

This quarter also included continued coordination around ThreeStar-related recreation and community development projects, including:

- County LPRF project planning
- Town of Mountain City recreation planning
- Johnson County Trail Association Trail Head Center grant application
- Wellness and recreation planning discussions
- Continued coordination with local and regional partners

Several of these projects are moving through different funding or planning tracks, so continued communication will be important to make sure efforts are not duplicated and opportunities are not missed.

Looking Ahead

The next quarter will focus on moving from planning into follow-up action. Priorities will include:

- Final review of Strategic Plan recommendations from Bridge Regional and Younger & Associates
- Follow-up with each ThreeStar subcommittee
- Continued work on feasibility study options for wellness and recreation
- Continued conversations around Farmers Market needs and location
- Coordination with Bridge Regional on lodging and economic development priorities
- Continued support for grant opportunities connected to Johnson County's approved ThreeStar goals

I appreciate the continued support of the County Commission, Mayor Potter, the Joint Economic & Community Development Committee, the Town of Mountain City, Bridge Regional, and all of the community partners who have given their time and input to this process.

These projects are not small or simple, but the conversations this quarter helped move them into a more practical and organized direction. The work ahead will require continued partnership, realistic planning, and a clear understanding of what Johnson County can do now while also preparing for long-term opportunities.



29 June 2026

Johnson County Tourism Quarterly Report

April – June 2026

Submitted by: Sheila Caldwell

During the final quarter of the fiscal year, Johnson County Tourism focused on wrapping up current projects, supporting spring and summer promotions, preparing America 250 materials, and strengthening visitor information for the county.

Key Highlights

Regional Tourism Recognition

Johnson County Tourism received two Pinnacle Awards from the Northeast Tennessee Tourism Association for the 100th Anniversary of the Mountain City Fiddlers' Convention.

The project was recognized for:

- Best Public Relations Campaign
- Best Television Commercial

This recognition reflects the regional visibility the event brought to Johnson County and the value of strong storytelling, quality promotion, and community partnerships.

America 250 Johnson County Passport Campaign

Work continued on the Johnson County America 250 Passport Campaign, which connects residents and visitors with local history, community celebrations, and special events across the county. From April through November, 5,500 passports and commemorative souvenirs will be distributed through 14 events and programs across Johnson County. The commemorative souvenir features an original piece by Lewis Chapman.

An original America 250 commemorative painting was also selected as part of the campaign. The original artwork by Kathie Love will be featured in the exhibit opening July 4 at the Gallery on Main and will later hang in the Mosier Building, with a framed print also placed in the new Johnson County VFW Post 6908.

Tourism support included event promotion, website content, social media graphics, visitor information, and coordination with participating locations and community partners.

Website & Visitor Information

Work continued on VisitMountainCityTN.com to better organize information for visitors, including things to do, lodging, events, outdoor recreation, heritage tourism, and trip planning.

Additional attention was given to making the site easier to use, with clearer wording, better organization, and accessibility-related updates.

Lodging & Short-Term Rental Research

Tourism continued reviewing Johnson County's lodging options, including hotels, cabins, vacation rentals, campgrounds, RV sites, and short-term rentals.

Johnson County has strong tourism assets, but limited lodging continues to be a challenge. Continued tracking will be important as the county looks at ways to keep more visitor spending here locally.

Event Promotion & Community Support

Tourism provided promotional support for local events, museum programming, farmers market activity, live music, outdoor recreation, America 250 activities, and community celebrations.

These efforts helped keep Johnson County visible as a weekend destination while supporting local businesses, attractions, and nonprofit partners.

Overall Impact

April through June was a productive quarter focused on promotion, project closeout, visitor information, and long-term tourism needs.

Johnson County continues to have a strong story to tell through Doe Mountain, Watauga Lake, Appalachian heritage, local events, scenic beauty, and the people and places that make this community special.

Recommended Next Steps

- Keep VisitMountainCityTN.com and tourism social media updated.
- Continue promoting America 250 events and passport participation through November.
- Maintain current event listings for visitors and residents.
- Continue lodging and short-term rental tracking.
- Support local tourism partners, festivals, museums, outdoor recreation, and community events.
- Continue building on the tourism momentum created over the past several years.

Tourism remains an important tool for supporting local businesses, increasing visitor spending, promoting community assets, and strengthening Johnson County's visibility across Northeast Tennessee and the surrounding region. It has been my sincere pleasure to serve Johnson County.

Template Name:
Created By: LGC

Johnson County Trustee
RDB Report
April 2026 Thru June 2026

User:
Date/Time:

Lisa Crowder
7/8/2026 11:32 AM
Page 1 of 3

Dept Description	Beginning Balance	Adjustments	Receipts	Transfers In	Disbursements	Transfers Out	Commisions	Ending Balance
101 County General	-7,622,261.00	157.50	-3,237,167.79	-463,446.55	3,374,669.01	0.00	17,028.29	-7,931,020.54
115 Library Building Fund	-49,808.63	0.00	-23,707.51	0.00	44,036.59	0.00	237.09	-29,242.46
116 Solid Waste	-195,915.98	0.00	-281,807.33	0.00	326,291.31	0.00	2,703.96	-148,728.04
117 Health Dept ARPA	-42,033.81	0.00	0.00	0.00	0.00	0.00	0.00	-42,033.81
121 Head Start	-39,279.46	0.00	-368,858.54	0.00	361,311.94	0.00	0.00	-46,826.06
122 Drug Fund	-135,637.34	0.00	5,659.31	0.00	26,339.39	0.00	-56.58	-103,695.22
123 Doe Mtn Fund (Old)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
127 NO LONGER IN USE	-83,405.74	0.00	0.00	0.00	75,274.05	0.00	0.00	-8,131.69
128 Water Infastructure ARPA	-452,628.85	0.00	-400,291.61	0.00	665,143.60	0.00	0.00	-187,776.86
131 Highway	-2,520,634.90	0.00	-727,557.05	0.00	986,264.37	0.00	5,895.69	-2,256,031.89
141 General Purpose Schools	-12,418,212.74	82.50	-8,546,928.03	0.00	15,016,815.57	404,814.47	14,794.29	-5,528,633.94
142 Federal Projects	-829,972.27	0.00	-1,372,145.49	40,185.53	1,267,314.97	0.00	0.00	-894,617.26
143 Food Service	-1,731,839.92	0.00	-482,500.69	-4,559.99	394,295.22	0.00	0.00	-1,824,605.38
151 Debt Service	-6,940,504.08	0.00	-276,058.03	-105,555.56	800,000.00	0.00	2,151.89	-6,519,965.78

Template Name:
Created By: LGC

Johnson County Trustee
RDB Report
April 2026 Thru June 2026

User:
Date/Time:

Lisa Crowder
7/8/2026 11:32 AM
Page 2 of 3

171	General Capital Projects							
	-482,246.96	0.00	-822,465.42	0.00	563,565.17	0.00	211.02	-740,936.19
172	Community Development Industrial Park							
	-990,123.65	0.00	-34,248.75	0.00	4,324.32	105,555.56	0.00	-914,492.52
176	Highway Capital Projects							
	-6,954,949.32	0.00	0.00	-17,401.87	0.00	0.00	0.00	-6,972,351.19
177	Education Captial Projects							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
178	Creek Bank Stabilization Fund							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
189	Johnson County Trails							
	-6,301,651.23	0.00	0.00	-10,600.60	6,200,000.00	0.00	0.00	-112,251.83
301	Drug Fund							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
351	Cities Sales Tax							
	0.22	0.00	-274,793.71	0.00	180,201.81	0.00	2,747.94	-91,843.74
362	Doe Mtn Fund							
	-173,799.07	0.00	-275,000.00	0.00	266,038.67	0.00	2,750.00	-180,010.40
21100	Accounts Payable							
	0.00	-7.45	0.00	0.00	0.00	0.00	0.00	-7.45
22200	This Account Is No Longer In Use							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28310	Undistributed Taxes							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29900	Fee/Commission Account							
	-2,545.42	0.00	0.00	51,129.21	0.00	-120.20	-48,463.59	0.00
	-47,967,450.15	232.55	-17,117,870.64	-510,249.83	30,551,885.99	510,249.83	0.00	-34,533,202.25

Summary Of Assets	Beginning Balance	Ending Balance
11120 Cash On Hand	1,200.00	1,180.00
11130 Cash In Bank	22,290,803.11	6,075,345.25
11300 Investments	25,750,496.42	28,454,168.54
11405 Electronic Payment Fees-Receivable	1,179.00	322.00
11410 Accounts Receivable-ACV	9,350.00	1,995.00
14310 Undistributed Warrants	-85,578.38	184.01
	<u>47,967,450.15</u>	<u>34,533,194.80</u>

This Report is Submitted In Accordance With Requirements Of Section S-8-505, And/Or 67-5-1902, Tennessee Code Annotated, And to The Best Of My Knowledge And Belief Accurately Reflects Transactions Of This Office For The Period Ended June 2026.

Lisa J. Crowder
(Signature)

Trustee
(Title)

7-8-26
(Date)

JOHNSON COUNTY
VETERAN'S AFFAIRS OFFICE
222 West Main Street
Mountain City, Tennessee 37683
423.727.7929



June 30, 2026 - FOURTH QUARTER

FYTD Activity Report

The FY 2025/2026 YTD report is attached for your review. Frank and I are available at your convenience to answer any questions you may have.

PROJECTS

We have completed the installation and training of Tyler Veteran Benefit System. We are now realizing the benefits of the new system. As expected, proficiency and production are improving along with the quality of claims being submitted.

Frank is now accredited by the VA and is providing full service to our Johnson County Veterans. We should see an increase in the claim activities.

Last, we should be moving into the Mosier Building sometime around mid-August. Communication plans are being developed to announce the relocation. We are wrapping up review of the old VA paper files and converting documents to a digital format as needed.

For the Johnson County Veterans Office,

Respectfully Submitted,


Bill Caldwell, VSO



Johnson
County

Quarterly TVB System & Veterans Services Report

Report Period: July 1, 2025 -

TVB System Utilization Summary

2 staff members active in the TVB system during reporting period	System accessed from 15 unique locations	323.5 sessions per staff member on average	Average 39 minutes per session	422.0 hours of system use
--	--	--	--------------------------------	---------------------------

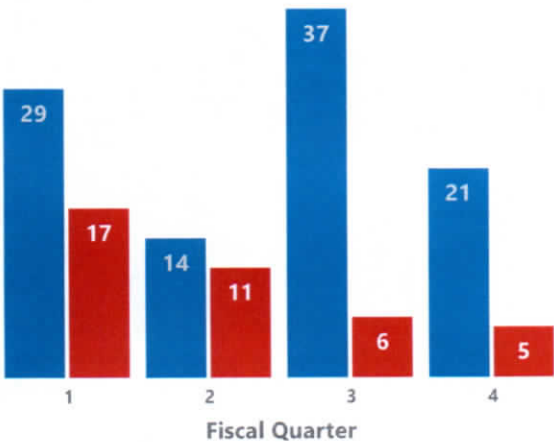
TVB System Claims Processing Performance

Johnson

Forms Filed via TVB System

Compensation, Pension, and DIC Claims 526ez, 527ez, 534ez

Fiscal Year ● 2025 ● 2026



Lifecycle Stage	TVB Form Count	# of Veterans Submitted
Appeals / Review	26	21
Initial Claim / Enrollment	214	86
Other / Misc	85	37
Supporting Evidence / Admi...	68	35
Survivor / Dependent Benefits	6	3
Total	399	98

VA Compensation and Pension Benefits Impact for County Veterans

VA benefits data reflects most recent available monthly totals and may not align precisely with report period dates due to federal reporting schedules.

County Rank by Benefits 53	Total Monthly Benefits \$1,603,585	Total Annual Benefits \$19,243,020	Total Recipients 717
% Self-Represented 13.8%	Avg Benefit Self-Represented \$1,794	% TDVS Represented 61.2%	Avg Benefit With POA \$2,307

Data Sources & Methodology

TVB System Usage Data: Sourced from the Tyler Veterans Benefits (TVB) system, reflecting real-time user activity, session analytics, and digital form submissions for the reporting period.

VA Benefits Data: Derived from the monthly VA Compensation and Pension Benefits by Power of Attorney (POA) and County report, typically received on or about the 15th of each month containing prior month totals. Benefits figures represent cumulative monthly payments to county veterans.

For questions regarding this report, contact:

Travis Murphy, Assistant Commissioner
Veterans Claim Services (VCS)
615-906-4483 | Travis.Murphy@tn.gov



RE: End of Year Report

From Gabriel Burns <gabriel.burns@tn.gov>

Date Mon 7/6/2026 11:25 AM

To vaoffice <vaoffice@johnsoncountyttn.gov>

1 attachment (255 KB)

Johnson County 2025-26 Report.pdf;

	FY 25/26 - Claims Submissions (526EZ, 527EZ, 534EZ)												FY 25/26 Total	FY 25/26 Mo. Avg
	July	August	September	October	November	December	January	February	March	April	May	June		
COUNTY OFFICE														
Johnson	5	5	6	8	1	2	1	1	4	3	1		37	3
TOTAL REGION 4	488	423	409	496	347	434	493	474	536	551	447	0	5098	

Start Date: 07/01/2025

End Date: 06/30/2026

Assigned VSO:

Claim Status:

Created On: 07/06/2026 11:20 AM by Gabriel.Burns

Total number of claims: 175

Field Office: Johnson

Assigned VSO: Caldwell, Paul W

Number of Claims: 107

Assigned VSO: Dominguez, Francisco N

Number of Claims: 64