

JOHNSON COUNTY BOARD OF COMMISSIONERS
222 West Main Street
Mountain City, Tennessee 37683
423.727.9696



PUBLIC NOTICE

JOHNSON COUNTY COMMISSION
WILL MEET

THURSDAY, MAY 18, 2023
AT 7:00 P.M.

THE MEETING WILL BE HELD IN THE
BOARD ROOM
OF THE
JOHNSON COUNTY BOARD OF EDUCATION
211 NORTH CHURCH STREET
MOUNTAIN CITY, TENNESSEE.

Johnson County Government

Larry Potter, County Mayor
222 West Main Street
Mountain City, TN 37683



Thursday, May 18, 2023

To: Commissioners of Johnson County Tennessee

Bill Adams, Eugene Campbell, Lester Dunn, Jerry Gentry, Tracy Greer, Jerry Grindstaff, Huey Long, James Lowe, Megan McEwen, Gina Meade, Kody Norris, Cody Osborne, Freddy Phipps, Tommy Poore and Brian Taylor.

JOHNSON COUNTY COMMISSION WILL MEET THURSDAY, MAY 18, 2023, at 7:00 PM. THE MEETING WILL BE HELD IN THE BOARD ROOM OF THE JOHNSON COUNTY BOARD OF EDUCATION AT 211 NORTH CHURCH STREET IN MOUNTAIN CITY, TN.

AGENDA:

1. Opening Prayer
2. Pledge of Allegiance
3. Roll Call
4. Call to Order
5. Public Comments
6. Acceptance of April Minutes
7. Committee Reports
8. Approve Notaries
9. Approve Budget Amendments
10. Announcement of appointment of John Cunningham to Equalization Board – Matthew Lewis
11. Proclamation: National Children's Mental Health Acceptance Day on May 11 – Mayor Potter
12. Proclamation: National Ruritan Awareness Month throughout May – Mayor Potter
13. Johnson County Senior Center receives National Accreditation – Kathy Motsinger
14. Approval of Johnson County THDA Home Grant Disbursement – Mayor Potter
15. Executive Session – Ryan Carroll, County Attorney
16. Any other matters which may duly come before the commission for official action.

BE IT REMEMBERED that a Regular Session of the County Board of Commissioners of Johnson County was held in the Town of Mountain City, Tennessee, this the 20th day of April, 2023 at 7:00 P.M., presiding Chairman, of the County Commission, Freddy Phipps, Larry Potter, County Mayor, Eddie Tester, Sheriff, Tammie C. Fenner, County Clerk and a quorum of County Commissioners to wit: Bill Adams, Eugene Campbell, Lester Dunn, Jerry Gentry, Jerry Grindstaff, Huey Long, Jimmy Lowe, Megan McEwen, Gina Meade, Cody Norris, Cody Osborne, Freddy Phipps, Tommy Poore and Brian Taylor. (Absent – Tracy Greer)

PUBLIC COMMENTS –

John Kob spoke to the Commission about County Litter pickup on Saturday, April 22nd.

David Lawrence spoke to the Commission.

Randy Dandurand spoke to the Commission concerning the Resignation of State Representative Scotty Campbell.

APPROVE MARCH 2023 MINUTES

Motion was made by Jerry Grindstaff, seconded by Lester Dunn to approve the March 2023 Minutes. Upon Show of Hands Vote, all Yes, (Motion Carried).

APPROVE COMMITTEE AND QUARTERLY REPORTS

Motion was made by Megan McEwen, seconded by Cody Osborne to approve these Quarterly and Committee Reports. Upon Show of Hands Vote, all Yes, (Motion Carried)

General Sessions Court Report – Filed
Accounts & Budgets – Filed
Health Dept – Filed
Trustee – Filed
Highway Dept. – Filed
Airport – Filed
Veteran's Affairs – Filed
Sheriff's Dept. – Filed
Solid Waste – Filed
Safety - Filed
Planning Commission – Oral Report by Commissioner Jerry Grindstaff

APPROVE THE PRESENTED NOTARY APPLICATION (DAVID MANUEL)

Motion was made by Eugene Campbell, seconded by Tommy Poore to approve this Notary Application. Upon Show of Hands Vote, all Yes, (Motion Carried).

Y903

APPROVE BUDGET AMENDMENTS INCLUDING \$265,000 GRANT FOR SHERIFF'S DEPT, AUTOPSY THROUGH ETSU INCREASE UP \$2,000 FROM LAST YEAR, AND DEBT OBLIGATION STATEMENT FOR DHS/DCS BUILDING RENOVATIONS AND COUNTY MAYOR LARRY POTTER AUTHORIZED TO SIGN.

Motion was made by Jerry Gentry, seconded by Huey Long to approve these Budget Amendments. Upon Roll Call Vote, all Yes, and (Motion Carried).

AUTHORIZE COUNTY MAYOR TO MAKE AN OFFER ON NATIONAL GUARD ARMORY BUILDING

Motion was made by Cody Osborne, seconded by Jimmy Lowe to allow County Mayor to make a call to discuss purchasing the National Guard Building. Upon Roll Call Vote, all Yes, and (Motion Carried).

APPROVE RESOLUTION HONORING THE JCHS GRADUATING CLASS OF 2023.

Motion was made by Jerry Gentry, seconded by Jimmy Lowe to approve this Resolution. Upon Show of Hands Vote, all Yes, (Motion Carried).

APPROVE \$200 PER MONTH FOR GROUND LEASE FOR OFFICE BUILDING AT THE AIRPORT ALONG WITH SKYDIVING CONTRACT

Motion was made by Tommy Poore, seconded by Gina Meade to approve this Lease and Contract. Upon Roll Call Vote, all Yes, and (Motion Carried).

APPROVE HIGH BID FOR \$90.00 PER ACRE FOR LEASE OF CORN FIELD ON HWY. 67 AND AUTHORIZE PURCHASING AGENT TO GO FORWARD.

Motion was made by Cody Osborne, seconded by Lester Dunn to approve this lease. Upon Roll Call Vote, all Yes, (Motion Carried).

PERMISSION GRANTED TO MOVE FORWARD WITH DEMOLITION OF OLD JAIL

Motion was made by Gina Meade, seconded by Jimmy Lowe to grant permission for demolition of old jail building. Upon Roll Call Vote, all Yes, and (Motion Carried).

Discussion of Special Election to fill vacancy of State Representative

COUNTY HAS NO RESPONSIBILITY PAST THE RALPH KIMBERIN HOMEPLACE ON RALPH KIMBERLIN RD., SURVEYOR TO GET EXACT MEASUREMENTS AND COUNTY MAYOR AND COUNTY ATTORNEY TO ADVISE AS NECESSARY


Motion was made to approve this was made by Tommy Poore, seconded by Brian Taylor. Upon Roll Call Vote, all Yes, and (Motion Carried).

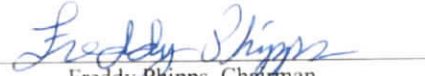
REQUEST TO LOWER THE SPEED LIMIT FROM 25 MPH TO 15 MPH ON CORNER RD. (TABLED UNTIL NEXT MONTH)

Motion was made by Bill Adams, seconded by Megan McEwen to table this until next month. Upon Show of Hands Vote, all Yes, (Motion Carried).

ADJOURN

Motion was made by Jimmy Lowe, seconded by Lester Dunn to adjourn this meeting. All in favor stood.


Tammie C. Fenner, County Clerk


Freddy Phipps, Chairman
Johnson County Commission

BE IT REMEMBERED that a Special Called Session of the County Board of Commissioners of Johnson County was held in the Town of Mountain City, Tennessee, this the 11th day of May, 2023 at 7:00 P.M., presiding Chairman, of the County Commission, Freddy Phipps, Larry Potter, County Mayor, Eddie Tester, Sheriff, Tammie C. Fenner, County Clerk and a quorum of County Commissioners to wit: Bill Adams, Eugene Campbell, Lester Dunn, Jerry Gentry, Tracy Greer, Jerry Grindstaff, Huey Long, Jimmy Lowe, Megan McEwen, Gina Meade, Cody Norris, Cody Osborne, Freddy Phipps, Tommy Poore and Brian Taylor.

PUBLIC COMMENTS

Several people from the audience spoke concerning different candidates.

PROCEDURAL REVIEW

County Chairman, Freddy Phipps went over the proper procedures and briefed the Commission and the audience.

PRESENTATION OF CANDIDATES

Mayor Larry Potter presented all candidates that were qualified by the Election Commission to be on the ballot for the special election; however, one candidate was not on the list, Lori Love, and she was presented at that time. The others presented were Timothy Hill, Neal Kerney, Stacy Vaughan, and Angie Stanley.

THE FLOOR WAS OPENED FOR NOMINATIONS


All candidates were nominated from the floor, but the law states that they must be formally nominated by a County Commissioner. Commissioner Cody Osborne nominated Timothy Hill. There were no other nominations.

TIMOTHY HILL WAS APPOINTED AS INTERIM SUCCESSOR FOR THE OFFICE OF STATE REPRESENTATIVE, DISTRICT 3

Upon Roll Call Vote, 14 Commissioners voted yes and Commissioner Jerry Grindstaff passed. Timothy Hill was appointed by simple majority of the Johnson County Commission.

ADJOURN

Motion to adjourn this meeting was made by Jimmy Lowe, seconded by Lester Dunn. All yes.
(Motion Carried)


Tammie C. Fenner, County Clerk


Freddy Phipps, Chairman
Johnson County Commission

Summary Financial Statement
APRIL 30, 2023

Fiscal Year Time Lapse: 83.33

101 GENERAL

Account	Description	Year-To-Date		Percent Of Budget	APRIL		Percent Of Avg
		Budget Estimate	Actual		Estimate Avg/Mth	Actual	
REVENUES							
40110	CURRENT PROPERTY TAX	3,185,527.00	3,229,794.11	101.4	265,460.58	98,863.81	37.2
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	120,000.00	108,092.29	90.1	10,000.00	1,205.25	12.1
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	0.00	139.08	0.0	0.00	6.84	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	25,000.00	13,325.50	53.3	2,083.33	0.00	0.0
40140	INTEREST AND PENALTY	22,500.00	21,016.30	93.4	1,875.00	3,139.75	167.5
40150	PICK-UP TAXES	2,500.00	0.00	0.0	208.33	0.00	0.0
40161	PAYMENTS IN LIEU OF TAXES - T. V. A.	1,115.00	0.00	0.0	92.92	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	32,362.00	31,295.00	96.7	2,696.83	0.00	0.0
40210	LOCAL OPTION SALES TAX	500,000.00	420,177.06	84.0	41,566.67	37,829.45	90.8
40220	HOTEL/MOTEL TAX	120,000.00	91,367.89	76.1	10,000.00	9,278.44	92.8
40240	WHEEL TAX	139,760.00	153,255.26	109.7	11,546.67	14,108.13	121.1
40250	LITIGATION TAX - GENERAL	8,000.00	5,551.75	69.4	566.67	771.05	115.7
40260	LITIGATION TAX - SPECIAL PURPOSE	30,000.00	21,481.24	71.6	2,500.00	2,741.37	109.7
40266	LITIGATION TAX-JAIL, WRKHS, COURTHOUSE	12,500.00	8,936.44	71.5	1,041.67	1,145.57	110.0
40270	BUSINESS TAX	75,000.00	44,684.51	59.6	6,250.00	6,606.95	105.7
40275	MIXED DRINK TAX	2,000.00	1,316.05	65.8	166.67	248.01	148.8
40320	BANK EXCISE TAX	25,000.00	32,680.32	130.7	2,083.33	3,628.87	36.3
40330	WHOLESALE BEER TAX	120,000.00	36,662.82	30.6	10,000.00	0.00	0.0
41140	CABLE TV FRANCHISE	80,000.00	63,862.41	79.8	6,566.67	0.00	0.0
41510	BEER PERMITS	2,000.00	615.00	30.8	166.67	6.00	3.6
41590	OTHER PERMITS	500.00	606.00	121.2	41.67	0.00	0.0
42110	FINES	5,000.00	2,634.49	52.7	416.67	199.50	47.9
42130	GAME AND FISH FINES	500.00	0.00	0.0	41.67	0.00	0.0
42150	JAIL FEES	1,500.00	664.03	44.3	125.00	31.35	25.1
42180	DUI TREATMENT FINES	1,200.00	395.31	32.9	100.00	0.00	0.0
42190	DATA ENTRY FEE - CIRCUIT COURT	1,000.00	740.50	74.1	83.33	61.00	73.2
42191	COURTROOM SECURITY FEE	2,300.00	1,706.46	74.2	191.67	284.41	148.4
42220	OFFICERS COSTS	5,000.00	4,129.67	82.6	416.67	279.77	67.1
42240	DRUG CONTROL FINES	2,500.00	2,209.92	88.4	208.33	99.27	47.7
42241	DRUG COURT FEES	2,250.00	39.26	1.7	187.50	14.25	7.6
42310	FINES	7,500.00	4,741.67	63.2	625.00	732.21	117.2
42311	FINES FOR LITTERING (GENERAL SESS COURT)	100.00	0.00	0.0	8.33	0.00	0.0
42320	OFFICERS COSTS	12,500.00	9,028.44	72.2	1,041.67	1,244.50	119.5
42330	GAMES AND FISH FINES	300.00	42.75	14.3	25.00	33.75	135.0
42340	DRUG CONTROL FINES	5,000.00	3,145.14	62.9	416.67	0.00	0.0
42341	DRUG COURT FEES	4,000.00	66.50	1.7	333.33	0.00	0.0
42350	JAIL FEES	4,000.00	4,977.45	33.2	1,250.00	595.17	47.6
42380	DUI TREATMENT FINES	3,000.00	2,801.07	93.4	250.00	285.00	114.0
42390	DATA ENTRY FEE - GENERAL SESSIONS COURT	5,500.00	3,460.27	62.9	458.33	547.00	119.3
42391	COURTROOM SECURITY FEE	5,500.00	4,277.30	77.8	458.33	533.06	116.3
42520	OFFICERS COSTS	750.00	220.86	29.4	62.50	0.00	0.0
42530	DATA ENTRY FEE - CHANCERY COURT	1,500.00	984.55	65.6	125.00	84.00	67.2
42591	COURTROOM SECURITY FEE	200.00	70.30	35.2	16.67	9.50	57.0
42910	PROCEEDS FROM CONFISCATED PROPERTY	7,410.50	7,410.50	100.0	617.54	0.00	0.0
42990	OTHER FINES, FORFEITURES, AND PENALTIES	1,000.00	780.25	78.0	83.33	115.00	138.0
43101	SELF-INSURANCE PREMIUMS/CONTRIBUTIONS	2,000.00	45,872.18	2293.6	166.67	219.93	132.0

Summary Financial Statement
APRIL 30, 2023

Fiscal Year Time Lapse: 83.33

101 GENERAL

Account	Description	Year-To-Date		Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
		Budget Estimate	Actual				
REVENUES							
43110	TIPPING FEES	0.00	0.00	0.0	0.00	1,445.40	0.0
43190	OTHER GENERAL SERVICE CHARGES	5,000.00	1,642.43	32.8	416.67	274.33	65.8
43310	AIRPORT FEES	2,500.00	3,417.14	136.7	208.33	113.00	54.2
43350	COPY FEES	2,500.00	198.75	8.0	208.33	22.75	10.9
43370	TELEPHONE COMMISSIONS	30,000.00	20,165.27	67.2	2,500.00	8,146.16	325.8
43380	VENDING MACHINE COLLECTIONS	250.00	85.88	34.4	20.83	0.00	0.0
43383	ADDIT'L FEES - TITLING AND REGISTRATION	13,000.00	15,338.50	118.0	1,083.33	2,039.50	188.3
43392	DATA PROCESSING FEE -REGISTER	7,000.00	4,748.00	67.8	583.33	550.00	94.3
43393	PROBATION FEES	200.00	146.30	73.2	16.67	13.30	79.8
43394	DATA PROCESSING FEE - SHERIFF	1,500.00	362.89	24.2	125.00	58.90	47.1
43395	SEXUAL OFFENDER REGISTRATION FEE-SHERIFF	2,000.00	2,250.00	112.5	166.67	1,200.00	720.0
43396	DATA PROCESSING FEE - COUNTY CLERK	1,500.00	936.00	62.4	125.00	162.00	129.6
43399	VEHICLE REGISTRATION REINSTATEMENT	2,000.00	1,560.00	78.0	166.67	210.00	126.0
44110	INVESTMENT INCOME	90,000.00	73,737.10	81.9	7,500.00	0.00	0.0
44120	LEASE/RENTALS	90,000.00	12,913.10	14.3	7,500.00	467.10	6.2
44130	SALE OF MATERIALS AND SUPPLIES	1,500.00	561.43	37.4	125.00	5.00	4.0
44131	COMMISSARY SALES	50,000.00	51,221.55	102.4	4,166.67	7,082.15	170.0
44135	SALE OF GASOLINE	505,500.00	293,306.91	58.0	42,125.00	33,562.65	79.7
44160	RETIRES' INSURANCE PAYMENTS	16,112.00	9,076.47	56.3	1,342.67	904.82	67.4
44165	COMMODITY REBATES	4.06	4.06	100.0	0.34	0.00	0.0
44170	MISCELLANEOUS REFUNDS	42,101.76	3,426.04	8.1	3,508.48	523.73	14.9
44180	EXPENDITURE CREDITS	0.00	159,463.92	0.0	0.00	159,463.92	0.0
44510	COUNTY CLERK	205,000.00	181,060.84	88.3	17,083.33	26,322.32	154.1
45220	CIRCUIT COURT CLERK	50,000.00	49,044.80	98.1	4,166.67	2,320.34	55.7
45540	GENERAL SESSIONS COURT CLERK	120,000.00	82,420.36	68.7	10,000.00	10,088.18	100.9
45550	CLERK AND MASTER	55,000.00	38,554.59	70.1	4,583.33	4,176.20	91.1
45580	REGISTER	95,000.00	62,223.60	65.5	7,916.67	7,424.01	93.8
45590	SHERIFF	250.00	197.25	78.9	20.83	0.00	0.0
45610	TRUSTEE	235,000.00	234,898.49	100.0	19,583.33	14,585.82	74.5
46110	JUVENILE SERVICES PROGRAM	109,000.00	67,235.20	61.7	9,083.33	13,093.23	144.1
46120	AIRPORT MAINTENANCE PROGRAM	193,709.00	118,289.80	61.1	16,142.42	0.00	0.0
46140	AGING PROGRAMS	82,571.00	47,011.00	56.9	6,880.92	0.00	0.0
46210	LAW ENFORCEMENT TRAINING PROGRAMS	13,600.00	16,000.00	117.6	1,133.33	0.00	0.0
46290	OTHER PUBLIC SAFETY GRANTS	5,000.00	0.00	0.0	416.67	0.00	0.0
46430	LITTER PROGRAM	44,200.00	24,348.71	55.1	3,683.33	3,159.76	85.8
46830	BEER TAX	20,000.00	19,199.63	96.0	1,666.67	8,757.06	525.4
46835	VEHICLE CERTIFICATE OF TITLE FEES	20,000.00	15,150.25	75.8	1,666.67	1,535.05	92.1
46840	ALCOHOLIC BEVERAGE TAX	50,000.00	42,879.97	85.8	4,166.67	0.00	0.0
46845	OPIOD SETTLEMENT FUNDS	0.00	113,924.01	0.0	0.00	0.00	0.0
46851	STATE REVENUE SHARING -T.V.A.	530,000.00	420,312.51	79.3	44,166.67	140,104.17	317.2
46852	STATE REV SHARING - TELECOMMUNICATIONS	10,000.00	8,851.67	88.5	833.33	997.27	119.7
46855	STATE SHARED SPORTS GAMING PRIVILEGE TAX	5,000.00	0.00	0.0	416.67	0.00	0.0
46915	CONTRACTED PRISONER BOARD	500,000.00	266,500.00	53.3	41,666.67	0.00	0.0
46960	REGISTRAR'S SALARY SUPPLEMENT	15,164.00	11,373.00	75.0	1,263.67	3,791.00	300.0
46980	OTHER STATE GRANTS	20,200.00	776.01	3.8	1,683.33	0.00	0.0

-----APRIL-----

Summary Financial Statement
APRIL 30, 2023

Fiscal Year Time Lapse: 83.33

101 GENERAL

Account	Description	Year-To-Date			APRIL	
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual Of Avg
REVENUES						
46990	OTHER STATE REVENUES	869,694.00	145,848.06-	16.8	72,474.50	0.00
47180	COMMUNITY DEVELOPMENT	380,967.00	10,599.67-	2.8	31,747.25	0.00
47235	HOMELAND SECURITY GRANTS	29,700.00	0.00	0.0	2,475.00	0.00
47302	CORONAVIRUS RELIEF FUNDS	265,000.00	0.00	0.0	22,083.33	0.00
47304	CORONAVIRUS RELIEF FUNDS	78,891.00	1,308.26-	1.7	6,574.25	0.00
47990	OTHER DIRECT FEDERAL REVENUE	47,500.00	9,899.41-	20.8	3,958.33	600.00-
48130	CONTRIBUTIONS	17,000.00	16,000.00-	94.1	1,416.67	0.00
48140	CONTRACTED SERVICES	149,938.00	153,290.22-	102.2	12,494.83	0.00
48610	DONATIONS	4,600.00	4,600.00-	100.0	383.33	0.00
49700	INSURANCE RECOVERY	45.00	45.00-	100.0	3.75	0.00
49800	TRANSFERS IN	257,875.00	257,875.00-	100.0	21,489.58	0.00
49951	DRIVER'S LICENSE CONVENIENCE FEES - C CK	10,000.00	2,644.00-	26.4	833.33	340.00-
Total REVENUES		9,948,846.32	7,713,690.95-	77.5	829,070.54	635,596.48-

Account	Description	Year-To-Date			APRIL	
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual Of Avg
EXPENDITURES						
51100	COUNTY COMMISSION	47,349.00-	33,749.20	71.3	3,945.75-	3,482.84
51210	BOARD OF EQUALIZATION	1,100.00-	0.00	0.0	91.67-	0.00
51240	OTHER BOARDS AND COMMITTEES	3,530.00-	720.00	20.4	294.17-	120.00
51300	COUNTY MAYOR/EXECUTIVE	172,097.00-	133,133.97	77.4	14,341.42-	12,725.15
51400	COUNTY ATTORNEY	42,895.00-	23,836.50	55.6	3,574.59-	500.00
51500	ELECTION COMMISSION	294,602.00-	205,192.80	69.7	24,550.17-	9,155.26
51600	REGISTER OF DEEDS	157,564.00-	104,932.43	66.6	13,130.34-	12,500.41
51800	COUNTY BUILDINGS	115,959.00-	108,754.07	93.8	9,663.24-	16,809.16
52100	ACCOUNTING AND BUDGETING	217,800.00-	190,633.12	87.5	18,150.01-	15,603.99
52200	PURCHASING	70,649.00-	55,690.04	78.8	5,887.43-	4,752.77
52300	PROPERTY ASSESSOR'S OFFICE	152,983.00-	123,651.07	80.8	12,748.58-	11,493.88
52310	REAPPRAISAL PROGRAM	119,303.00-	81,474.41	68.3	9,941.93-	7,380.54
52400	COUNTY TRUSTEE'S OFFICE	190,362.00-	161,361.71	84.8	15,863.49-	12,672.14
52500	COUNTY CLERK'S OFFICE	273,234.64-	204,700.32	74.9	22,769.54-	17,878.09
53100	CIRCUIT COURT	380,663.00-	321,663.94	84.5	31,721.92-	24,581.39
53300	GENERAL SESSIONS COURT	256,836.62-	200,296.97	78.0	21,403.05-	20,006.17
53400	CHANCERY COURT	170,299.00-	143,185.28	84.1	14,191.58-	11,764.73
53500	JUVENILE COURT	219,080.00-	154,136.70	70.4	18,256.66-	13,612.59
53920	COURTROOM SECURITY	8,000.00-	0.00	0.0	666.67-	0.00
54110	SHERIFF'S DEPARTMENT	1,936,395.00-	1,713,481.17	88.5	161,366.24-	200,927.14
54160	ADMINISTRATION OF THE SEXUAL OFFENDER RG	1,500.00-	750.00	50.0	125.00-	400.00
54210	JAIL	1,412,394.06-	1,239,928.93	87.8	117,699.50-	152,763.52
54240	JUVENILE SERVICES	321,787.00-	307,526.46	95.6	26,815.60-	30,296.79
54260	COMMISSARY	50,000.00-	38,506.41	77.0	4,166.67-	9,200.46
54310	FIRE PREVENTION AND CONTROL	159,000.00-	159,000.00	100.0	13,250.00-	0.00
54410	CIVIL DEFENSE	100,305.00-	83,496.91	83.2	8,358.75-	6,988.52
54490	OTHER EMERGENCY MANAGEMENT	100,000.00-	50,000.00	50.0	8,333.33-	0.00
54510	INSPECTION AND REGULATION	23,973.00-	18,510.64	77.2	1,997.74-	1,616.90
54610	COUNTY CORONER/MEDICAL EXAMINER	8,337.00-	6,604.05	79.2	694.75-	215.30

Summary Financial Statement
APRIL 30, 2023

Fiscal Year Time Lapse: 83.33

101 GENERAL

Account	Description	Year-To-Date		Percent Of Budget	APRIL		Percent Of Avg
		Budget Estimate	Actual		Estimate Avg/Mth	Actual	
EXPENDITURES							
54900	OTHER PUBLIC SAFETY	390,253.00-	84,195.30	21.6	32,521.08-	8,741.27	26.9
55110	LOCAL HEALTH CENTER	504,860.00-	159,624.72	31.6	42,071.67-	12,579.77	29.9
55120	RABIES AND ANIMAL CONTROL	4,000.00-	0.00	0.0	333.33-	0.00	0.0
55390	APPROPRIATION TO STATE	35,979.00-	26,983.62	75.0	2,998.25-	0.00	0.0
55710	SANITATION MANAGEMENT	0.00	49,373.92	0.0	0.00	10,512.22	0.0
56300	SENIOR CITIZENS ASSISTANCE	236,545.00-	152,766.75	64.6	19,712.11-	13,843.03	70.2
56500	LIBRARIES	0.00	22,617.69	0.0	0.00	5,026.64	0.0
56700	PARKS AND FAIR BOARDS	0.00	39,608.72	0.0	0.00	3,995.49	0.0
56900	OTHER SOCIAL, CULTURAL AND RECREATIONAL	27,500.00-	85,401.55	310.6	2,291.66-	20,463.15	892.9
57100	AGRICULTURAL EXTENSION SERVICE	137,421.00-	85,305.51	62.1	11,451.77-	30,467.17	266.0
57500	SOIL CONSERVATION	70,575.00-	58,607.21	83.0	5,881.25-	5,554.73	94.4
58110	TOURISM	59,995.00-	36,405.99	60.7	4,999.59-	16,165.84	323.3
58190	OTHER ECONOMIC AND COMMUNITY DEVELOPMENT	465,502.00-	69,123.72	14.8	38,791.83-	0.00	0.0
58220	AIRPORT	266,609.00-	213,376.65	80.0	22,217.43-	68,977.55	310.5
58300	VETERAN'S SERVICES	38,438.00-	30,998.83	80.6	3,203.16-	2,740.62	85.6
58400	OTHER CHARGES	692,713.35-	488,767.57	70.6	57,726.12-	9,795.63	17.0
58500	CONTRIBUTIONS TO OTHER AGENCIES	67,000.00-	65,000.00	97.0	5,583.33-	0.00	0.0
58600	EMPLOYEE BENEFITS	33,448.00-	23,130.62	69.2	2,787.33-	2,336.91	83.8
58801	CORONAVIRUS RELIEF FUNDS - COUNTY	265,000.00-	0.00	0.0	22,083.34-	0.00	0.0
58803	CORONAVIRUS RELIEF FUNDS - AIRPORT	33,891.00-	890.00	2.6	2,824.25-	0.00	0.0
58900	MISCELLANEOUS	309,767.25-	280,508.38	90.6	25,813.92-	10,542.44	40.8
64000	LITTER AND TRASH COLLECTION	61,469.00-	44,804.97	72.9	5,122.42-	3,328.62	65.0
99100	TRANSFERS OUT	12,500.00-	9,351.63	74.8	1,041.67-	909.17	87.3
Total EXPENDITURES		10,721,462.92-	7,891,760.45	73.6	893,455.30-	823,427.99	92.2
Total GENERAL		772,616.60-	178,069.50	23.0	64,384.76-	187,831.51	291.7

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
APRIL 30, 2023

Fiscal Year Time Lapse: 83.33

115 PUBLIC LIBRARY

Account	Description	Year-To-Date		APRIL		Percent Of Budget	Actual Of Avg
		Budget Estimate	Actual	Estimate Avg/Mth	Percent Of Avg		
REVENUES							
40210	LOCAL OPTION SALES TAX	57,158.00	42,868.53	4,763.17	4,763.17	75.0	100.0
43360	LIBRARY FEES	11,486.41	9,517.44	957.20	509.50	82.9	53.2
46990	OTHER STATE REVENUES	5,426.00	1,982.27	452.17	0.00	36.5	0.0
48130	CONTRIBUTIONS	25,000.00	25,000.00	2,083.33	0.00	100.0	0.0
	Total REVENUES	99,070.41	79,368.24	8,255.87	5,272.67	80.1	63.9
EXPENDITURES							
56500	LIBRARIES	109,067.41	84,502.22	9,088.94	18,949.54	77.5	208.5
	Total EXPENDITURES	109,067.41	84,502.22	9,088.94	18,949.54	77.5	208.5
	Total PUBLIC LIBRARY	9,997.00	5,133.98	833.07	13,676.87	51.4	1641.7

* End of Report: JOHNSON CO ACCOUNTING *

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 APRIL 30, 2023
 Fiscal Year Time Lapse: 83.33

116 SOLID WASTE/SANITATION

Account	Description	Year-To-Date		APRIL		Percent Of Budget	Actual Of Avg	Percent Of Avg
		Budget Estimate	Actual	Estimate Avg/Mth	Actual			
REVENUES								
43110	TIPPING FEES	720,000.00	573,062.87-	79.6	60,000.00	63,680.26-	106.1	
44130	SALE OF MATERIALS AND SUPPLIES	7,500.00	12,536.13-	167.1	625.00	1,837.80-	294.0	
46990	OTHER STATE REVENUES	12,500.00	8,220.17-	65.8	1,041.67	0.00	0.0	
	Total REVENUES	740,000.00	593,819.17-	80.2	61,666.67	65,518.06-	106.2	
EXPENDITURES								
55710	SANITATION MANAGEMENT	843,000.00-	650,190.76	77.1	70,250.00-	91,280.25	129.9	
	Total EXPENDITURES	843,000.00-	650,190.76	77.1	70,250.00-	91,280.25	129.9	
	Total SOLID WASTE/SANITATION	103,000.00-	56,371.59	54.7	8,583.33-	25,762.19	300.1	

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
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117 HEALTH DEPARTMENT

Account	Description	Year-To-Date		APRIL		Percent Of Budget	Actual Of Avg
		Budget Estimate	Actual	Estimate Avg/Mth	Percent Of Avg		
REVENUES							
47903	AMERICAN RESCUE PLAN ACT - HEALTH DEPT.	382,500.00	0.00	31,875.00	0.00	0.0	0.0
49800	TRANSFERS IN	127,500.00	0.00	10,625.00	0.00	0.0	0.0
	Total REVENUES	510,000.00	0.00	42,500.00	0.00	0.0	0.0
EXPENDITURES							
58831	AMERICAN RESCUE PLAN ACT	510,000.00	0.00	42,500.00	0.00	0.0	0.0
	Total EXPENDITURES	510,000.00	0.00	42,500.00	0.00	0.0	0.0
	Total HEALTH DEPARTMENT	0.00	0.00	0.00	0.00	0.0	0.0

* End of Report: JOHNSON CO ACCOUNTING *

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 APRIL 30, 2023

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122 DRUG CONTROL

Account	Description	Year-To-Date		Percent Of Budget	APRIL		Percent Of Avg
		Budget Estimate	Actual		Estimate Avg/Mth	Actual Of Avg	
REVENUES							
42140	DRUG CONTROL FINES	5,000.00	3,961.50-	79.2	416.67	0.00	0.0
42240	DRUG CONTROL FINES	3,000.00	2,209.95-	73.7	250.00	99.28-	39.7
42320	OFFICERS COSTS	1,500.00	0.00	0.0	125.00	0.00	0.0
42340	DRUG CONTROL FINES	4,500.00	3,145.20-	69.9	375.00	0.00	0.0
42910	PROCEEDS FROM CONFISCATED PROPERTY	39,470.45	39,947.45-	101.2	3,289.20	0.00	0.0
42990	OTHER FINES, FORFEITURES, AND PENALTIES	50.00	92.50-	185.0	4.17	0.00	0.0
Total REVENUES		53,520.45	49,356.60-	92.2	4,460.04	99.28-	2.2
EXPENDITURES							
54150	DRUG ENFORCEMENT	67,820.45-	15,562.81	22.9	5,651.72-	850.99	15.1
Total EXPENDITURES		67,820.45-	15,562.81	22.9	5,651.72-	850.99	15.1
Total DRUG CONTROL		14,300.00-	33,793.79-	236.3	1,191.68-	751.71	63.1

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
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Fiscal Year Time Lapse: 83.33

127 AMERICAN RESCUE PLAN FUNDS

Account	Description	Year-To-Date		APRIL	
		Budget Estimate	Actual Of Budget	Estimate Avg/Mth	Actual Of Avg
REVENUES					
44110	INVESTMENT INCOME	5,000.00	5,900.55-	416.67	538.98-
47901	AMERICAN RESCUE PLAN FUNDS - COUNTY	1,727,555.00	217,338.13-	143,962.92	0.00
	Total REVENUES	1,732,555.00	223,238.68-	144,379.59	538.98-
EXPENDITURES					
91110	GENERAL ADMINISTRATION PROJECTS	266,000.00-	128,639.90	22,166.67-	0.00
91140	PUBLIC HEALTH AND WELFARE PROJECTS	75,000.00-	75,000.00	6,250.00-	0.00
91170	PUBLIC UTILITY PROJECTS	725,000.00-	0.00	60,416.67-	0.00
99100	TRANSFERS OUT	1,619,375.00-	641,875.00	134,947.92-	304,000.00
	Total EXPENDITURES	2,685,375.00-	845,514.90	223,781.26-	304,000.00
	Total AMERICAN RESCUE PLAN FUNDS	952,820.00-	622,276.22	79,401.67-	303,461.02

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
APRIL 30, 2023

Fiscal Year Time Lapse: 83.33

128 OTHER SPECIAL REVENUE FUND

Account	Description	Year-To-Date		APRIL		Percent Of Budget	Estimate Avg/Mch	Actual Of Avg	Percent
		Budget Estimate	Actual	Estimate	Actual				
REVENUES									
47904	AMERICAN RESCUE PLAN ACT - WILP	4,511,578.00	0.00	0.0	375,964.83	0.00	0.00	0.0	0.0
49800	TRANSFERS IN	486,247.00	0.00	0.0	40,520.58	0.00	0.00	0.0	0.0
	Total REVENUES	4,997,825.00	0.00	0.0	416,485.41	0.00	0.00	0.0	0.0
EXPENDITURES									
58832	AMERICAN RESCUE PLAN ACT	4,997,825.00-	0.00	0.0	416,485.42-	0.00	0.00	0.0	0.0
	Total EXPENDITURES	4,997,825.00-	0.00	0.0	416,485.42-	0.00	0.00	0.0	0.0
	Total OTHER SPECIAL REVENUE FUND	0.00	0.00	0.0	0.01-	0.00	0.00	0.0	0.0

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
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Fiscal Year Time Lapse: 83.33

131 HIGHWAY/PUBLIC WORKS

Account	Description	Year-To-Date		Percent Of Budget	APRIL		Percent Of Avg
		Budget Estimate	Actual		Estimate Avg/Mth	Actual	
REVENUES							
40240	WHEEL TAX	262,050.00	176,328.30	67.3	21,837.50	26,452.74	121.1
40280	MINERAL SEVERANCE TAX	2,000.00	60.12	3.0	166.67	0.00	0.0
42990	OTHER FINES, FORFEITURES, AND PENALTIES	0.00	25.00	0.0	0.00	25.00	0.0
44130	SALE OF MATERIALS AND SUPPLIES	0.00	3,862.00	0.0	0.00	3,862.00	0.0
44170	MISCELLANEOUS REFUNDS	8.38	0.00	0.0	0.70	0.00	0.0
44530	SALE OF EQUIPMENT	0.00	23,100.00	0.0	0.00	23,100.00	0.0
46920	GASOLINE AND MOTOR FUEL TAX	2,221,675.00	1,588,105.41	71.5	185,139.58	143,926.21	77.7
46930	PETROLEUM SPECIAL TAX	14,000.00	8,919.01	63.7	1,166.67	991.00	84.9
47990	OTHER DIRECT FEDERAL REVENUE	17,000.00	0.00	0.0	1,416.67	0.00	0.0
48130	CONTRIBUTIONS	178,610.00	178,610.00	100.0	14,884.17	120,000.00	806.2
48140	CONTRACTED SERVICES	48,286.66	48,286.66	100.0	4,023.89	0.00	0.0
49700	INSURANCE RECOVERY	3,167.00	3,167.00	100.0	263.92	0.00	0.0
Total REVENUES		2,746,797.04	2,030,463.50	73.9	228,899.77	318,356.95	139.1

EXPENDITURES

61000	ADMINISTRATION	288,059.00	231,807.22	80.5	24,004.92	22,332.53	93.0
62000	HIGHWAY AND BRIDGE MAINTENANCE	1,822,236.66	1,394,721.83	76.5	151,853.06	146,302.55	96.3
63100	OPERATION AND MAINTENANCE OF EQUIPMENT	378,508.38	349,800.59	92.4	31,542.37	50,383.48	159.7
65000	OTHER CHARGES	88,519.00	74,167.77	83.8	7,376.58	3,961.57	53.7
66000	EMPLOYEE BENEFITS	90,024.00	88,914.03	98.8	7,502.00	315.41	4.2
68000	CAPITAL OUTLAY	68,062.00	35,779.20	52.6	5,671.83	0.00	0.0
82120	HIGHWAYS AND STREETS	29,810.00	29,809.50	100.0	2,484.17	0.00	0.0
82220	HIGHWAYS AND STREETS	1,970.00	1,969.06	100.0	164.17	0.00	0.0
Total EXPENDITURES		2,767,189.04	2,206,969.20	79.8	230,599.10	223,295.54	96.8
Total HIGHWAY/PUBLIC WORKS		20,392.00	176,505.70	865.6	1,699.33	95,061.41	5594.1

* End of Report: JOHNSON CO ACCOUNTING *

151 GENERAL DEBT SERVICE

Account	Description	Year-To-Date		APRIL		Percent Of Avg
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	
REVENUES						
40110	CURRENT PROPERTY TAX	455,075.00	461,396.77-	101.4	37,922.92	14,123.36-
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	25,000.00	15,970.89-	63.9	2,083.33	178.05-
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	0.00	23.68-	0.0	0.00	1.16-
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	5,000.00	2,302.79-	46.1	416.67	0.00
40140	INTEREST AND PENALTY	5,000.00	3,084.71-	61.7	416.67	449.74-
40161	PAYMENTS IN LIEU OF TAXES - T. V. A.	200.00	0.00	0.0	16.67	0.00
40163	PAYMENTS IN LIEU OF TAXES - OTHER	4,623.00	4,623.00-	100.0	385.25	0.00
40210	LOCAL OPTION SALES TAX	30,000.00	22,500.00-	75.0	2,500.00	2,500.00-
40240	WHEEL TAX	262,050.00	176,328.30-	67.3	21,837.50	26,452.74-
40320	BANK EXCISE TAX	4,000.00	4,668.60-	116.7	333.33	0.00
46852	STATE REV SHARING - TELECOMMUNICATIONS	1,500.00	1,252.84-	83.5	125.00	142.46-
47990	OTHER DIRECT FEDERAL REVENUE	0.00	174.55-	0.0	0.00	0.00
48130	CONTRIBUTIONS	264,154.00	264,154.00-	100.0	22,012.83	0.00
Total REVENUES		1,056,602.00	956,480.13-	90.5	88,050.17	43,847.51-
EXPENDITURES						
82110	GENERAL GOVERNMENT	288,000.00-	0.00	0.0	24,000.00-	0.00
82130	EDUCATION	646,000.00-	0.00	0.0	53,833.33-	0.00
82210	GENERAL GOVERNMENT	48,328.00-	24,163.68	50.0	4,027.33-	0.00
82230	EDUCATION	23,741.00-	11,870.10	50.0	1,978.42-	0.00
82310	GENERAL GOVERNMENT	30,000.00-	12,875.60	42.9	2,500.00-	319.93
Total EXPENDITURES		1,036,069.00-	48,909.38	4.7	86,339.08-	319.93
Total GENERAL DEBT SERVICE		20,533.00	907,570.75-	4420.1	1,711.09	43,527.58-

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Summary Financial Statement
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Fiscal Year Time Lapse: 83.33

171 GENERAL CAPITAL PROJECTS

Account	Description	Year-To-Date		Percent Of Budget	APRIL		
		Budget Estimate	Actual		Estimate Avg/Mth	Actual Of Avg	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	280,046.00	283,939.90	101.4	23,337.17	8,691.35	37.2
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	10,000.00	9,827.24	98.3	833.33	109.59	13.2
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	0.00	13.25	0.0	0.00	0.65	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	2,500.00	1,280.76	51.2	208.33	0.00	0.0
40140	INTEREST AND PENALTY	2,000.00	1,898.66	94.9	166.67	276.93	166.2
40161	PAYMENTS IN LIEU OF TAXES - T. V. A.	100.00	0.00	0.0	8.33	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	2,845.00	2,845.00	100.0	237.08	0.00	0.0
40240	WHEEL TAX	34,940.00	23,510.42	67.3	2,911.67	3,527.04	121.1
40320	BANK EXCISE TAX	2,500.00	2,873.00	114.9	208.33	0.00	0.0
46410	BRIDGE PROGRAM	293,827.73	293,827.73	100.0	24,485.64	0.00	0.0
46852	STATE REV SHARING - TELECOMMUNICATIONS	900.00	692.30	76.9	75.00	87.68	116.9
47170	APPALACHIAN REGIONAL COMMISSION	406,000.00	0.00	0.0	33,833.33	0.00	0.0
47180	COMMUNITY DEVELOPMENT	0.00	52,962.59	0.0	0.00	0.00	0.0
47990	OTHER DIRECT FEDERAL REVENUE	0.00	107.41	0.0	0.00	0.00	0.0
49800	TRANSFERS IN	1,114,000.00	80,000.00	7.2	92,833.33	0.00	0.0
Total REVENUES		2,149,658.73	753,778.26	35.1	179,138.21	12,693.24	7.1

EXPENDITURES

91110	GENERAL ADMINISTRATION PROJECTS	157,200.00	156,015.00	99.2	13,100.00	181.72	1.4
91130	PUBLIC SAFETY PROJECTS	80,000.00	80,000.00	100.0	6,666.67	0.00	0.0
91160	AGRICULTURE & NATURAL RESOURCES PROJECTS	590,000.00	9,276.80	1.6	49,166.66	1,850.00	3.8
91190	OTHER GENERAL GOVERNMENT PROJECTS	750,000.00	32,047.45	4.3	62,500.00	0.00	0.0
91200	HIGHWAY & STREET CAPITAL PROJECTS	480,618.15	456,785.66	95.0	40,051.51	540.00	1.3
95100	CAPITAL PROJECTS DONATED TO SCHOOL DEPAR	231,838.00	231,838.00	100.0	19,319.83	0.00	0.0
99100	TRANSFERS OUT	58,610.00	58,610.00	100.0	4,884.17	0.00	0.0
Total EXPENDITURES		2,348,266.15	1,024,572.91	43.6	195,688.84	1,491.72	0.8
Total GENERAL CAPITAL PROJECTS		198,607.42	270,794.65	136.3	16,550.63	11,201.52	67.7

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Summary Financial Statement
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172 COMMUNITY DEVELOPMENT/INDUSTRIAL PARK

Account	Description	Year-To-Date		APRIL		Percent Of Avg
		Budget Estimate	Actual	Estimate Avg/Mth	Actual	
REVENUES						
44120	LEASE/RENTALS	100,000.00	77,684.00-	8,333.33	8,723.00-	104.7
49800	TRANSFERS IN	950,000.00	0.00	79,166.67	0.00	0.0
	Total REVENUES	1,050,000.00	77,684.00-	87,500.00	8,723.00-	10.0
EXPENDITURES						
91110	GENERAL ADMINISTRATION PROJECTS	67,987.00-	57,703.96	5,665.58-	377.30	6.7
91190	OTHER GENERAL GOVERNMENT PROJECTS	950,000.00-	26,061.14	79,166.66-	0.00	0.0
	Total EXPENDITURES	1,017,987.00-	83,765.10	84,832.24-	377.30	0.4
	Total COMMUNITY DEVELOPMENT/INDUSTRI	32,013.00	6,081.10	2,667.76	8,345.70-	312.8

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Summary Financial Statement
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Fiscal Year Time Lapse: 83.33

351 CITIES - SALES TAX

Account	Description	Year-To-Date		Percent Of Budget	APRIL		Percent Of Avg
		Budget Estimate	Actual		Estimate Avg/Mth	Actual	
REVENUES							
40210	LOCAL OPTION SALES TAX	900,000.00	563,304.25-	62.6	75,000.00	58,356.29-	77.8
	Total REVENUES	900,000.00	563,304.25-	62.6	75,000.00	58,356.29-	77.8
EXPENDITURES							
58700	PAYMENTS TO CITIES	900,000.00-	626,042.84	69.6	75,000.00-	58,333.32	77.8
	Total EXPENDITURES	900,000.00-	626,042.84	69.6	75,000.00-	58,333.32	77.8
	Total CITIES - SALES TAX	0.00	62,738.59	0.0	0.00	22.97-	0.0

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362 OTHER CUSTODIAL FUND

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
48130	CONTRIBUTIONS	503,986.00	390,000.00	77.4	41,998.83	0.00	0.0
	Total REVENUES	503,986.00	390,000.00	77.4	41,998.83	0.00	0.0
EXPENDITURES							
51900	OTHER GENERAL ADMINISTRATION	158,214.00	132,017.31	83.4	13,184.50	36,781.20	279.0
56700	PARKS AND FAIR BOARDS	6,000.00	3,540.96	59.0	500.00	0.00	0.0
91150	SOCIAL, CULTURAL AND RECREATION PROJECTS	339,772.00	176,318.92	51.9	28,314.33	66,169.04	233.7
	Total EXPENDITURES	503,986.00	311,877.19	61.9	41,998.83	102,950.24	245.1
	Total OTHER CUSTODIAL FUND	0.00	78,122.81	0.0	0.00	102,950.24	0.0

* End of Report: JOHNSON CO ACCOUNTING *

JOHNSON COUNTY GOVERNMENT
COUNTY GENERAL FUND
AMENDMENT

MAY 18, 2023

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
101-46990	OTHER STATE REVENUES	\$869,694.00	\$50,000.00		\$919,694.00
	REVENUE TOTALS	\$869,694.00	\$50,000.00	\$0.00	\$919,694.00
51500-189	OTHER SALARIES AND WAGES	\$6,137.00	\$6,000.00		\$12,137.00
51500-193	ELECTION WORKERS	\$49,033.00	\$41,000.00		\$90,033.00
51500-332	LEGAL NOTICES, RECORDING AND COURT COSTS	\$6,117.00	\$2,500.00		\$8,617.00
51500-499	OTHER SUPPLIES AND MATERIALS	\$2,000.00	\$500.00		\$2,500.00
	APPROPRIATION TOTALS	\$63,287.00	\$50,000.00	\$0.00	\$113,287.00
	(SPECIAL STATE REPRESENTATIVE PRIMARY JUNE 2023)				
101-47180	COMMUNITY DEVELOPMENT	\$380,967.00	\$350,000.00		\$730,967.00
	REVENUE TOTALS	\$380,967.00	\$350,000.00	\$0.00	\$730,967.00
58190-310	CONTRACTS WITH OTHER PUBLIC AGENCIES	\$28,335.00	\$21,000.00		\$49,335.00
58190-791	OTHER CONSTRUCTION	\$130,000.00	\$329,000.00		\$459,000.00
	APPROPRIATION TOTALS	\$158,335.00	\$350,000.00	\$0.00	\$508,335.00
	(HOME 2021 - HOMEOWNER REHABILITATION PROJECT)				
101-46120	AIRPORT MAINTENANCE PROGRAM	\$193,709.00	\$533,400.00		\$727,109.00
	REVENUE TOTALS	\$193,709.00	\$533,400.00	\$0.00	\$727,109.00
58220-702	AIRPORT IMPROVEMENT	\$178,709.00	\$533,400.00		\$712,109.00
	APPROPRIATION TOTALS	\$178,709.00	\$533,400.00	\$0.00	\$712,109.00
	(VASI/MIRL CONSTRUCTION)				
101-39000	UNDESIGNATED FUND BALANCE	\$1,405,088.66		\$248,780.00	\$1,156,308.66
101-35220	SHERIFF'S DEPARTMENT RESERVES	\$149,074.00		\$32,955.00	\$116,119.00
51600-101	COUNTY OFFICIAL	\$82,396.00	\$1.00		\$82,397.00
51800-335	MAINTENANCE AND REPAIRS SERVICES - BUILDINGS	\$28,000.00	\$10,000.00		\$38,000.00
52100-105	SUPERVISOR	\$74,156.00	\$3,123.00		\$77,279.00
52100-121	DATA PROCESSING PERSONNEL	\$69,551.00	\$1,634.00		\$71,185.00
52100-204	STATE RETIREMENT	\$8,623.00	\$285.00		\$8,908.00
52100-207	MEDICAL INSURANCE	\$25,609.00	\$565.00		\$26,174.00
52300-101	COUNTY OFFICIAL	\$82,396.00	\$1.00		\$82,397.00
52400-101	COUNTY OFFICIAL	\$82,396.00	\$1.00		\$82,397.00
52400-106	DEPUTY(IES)	\$32,240.00	\$696.00		\$32,936.00
52500-101	COUNTY OFFICIAL	\$82,396.00	\$1.00		\$82,397.00
52500-106	DEPUTY(IES)	\$36,400.00	\$720.00		\$37,120.00
52500-349	PRINTING, STATIONARY AND FORMS	\$3,100.00	\$500.00		\$3,600.00
53100-101	COUNTY OFFICIAL	\$82,396.00	\$1.00		\$82,397.00
53100-189	OTHER SALARIES AND WAGES	\$135,473.00	\$3,916.00		\$139,389.00
53100-435	OFFICE SUPPLIES	\$6,000.00	\$500.00		\$6,500.00
53400-101	COUNTY OFFICIAL	\$82,396.00	\$1.00		\$82,397.00
54110-101	COUNTY OFFICIAL	\$90,636.00	\$3,100.00		\$93,736.00
54110-106	DEPUTY(IES)	\$557,607.00		\$30,000.00	\$527,607.00
54110-108	INVESTIGATOR(S)	\$119,627.00	\$22,518.00		\$142,145.00
54110-160	GUARDS	\$83,620.00	\$7,694.00		\$91,314.00
54110-161	SECRETARY(S)	\$74,983.00	\$6,200.00		\$81,183.00

JOHNSON COUNTY GOVERNMENT
COUNTY GENERAL FUND
AMENDMENT

MAY 18, 2023

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL			AMENDED BUDGET
		BUDGET	INCREASE	DECREASE	
54110-162	CLERICAL PERSONNEL	\$138,245.00	\$7,796.00		\$146,041.00
54110-187	OVERTIME PAY	\$85,000.00	\$25,000.00		\$110,000.00
54110-189	OTHER SALARIES AND WAGES	\$35,508.00	\$10,924.00		\$46,432.00
54110-307	COMMUNICATION	\$30,000.00	\$10,000.00		\$40,000.00
54110-451	UNIFORMS	\$8,500.00	\$32,955.00		\$41,455.00
54110-709	DATA PROCESSING EQUIPMENT	\$6,000.00	\$1,000.00		\$7,000.00
54110-716	LAW ENFORCEMENT EQUIPMENT	\$61,167.00	\$9,100.00		\$70,267.00
54210-160	GUARDS	\$502,376.00		\$10,000.00	\$492,376.00
54210-169	PART-TIME PERSONNEL	\$16,640.00	\$3,065.00		\$19,705.00
54210-340	MEDICAL AND DENTAL SERVICES	\$225,000.00	\$90,000.00		\$315,000.00
54210-410	CUSTODIAL SUPPLIES	\$25,044.00	\$5,000.00		\$30,044.00
54210-451	UNIFORMS	\$3,000.00	\$500.00		\$3,500.00
54240-170	SCHOOL RESOURCE OFFICER	\$228,944.00	\$45,000.00		\$273,944.00
54240-201	SOCIAL SECURITY	\$14,195.00	\$2,031.00		\$16,226.00
54240-204	STATE RETIREMENT	\$19,790.00	\$506.00		\$20,296.00
54240-207	MEDICAL INSURANCE	\$36,567.00	\$2,094.00		\$38,661.00
54240-212	EMPLOYER MEDICARE	\$3,320.00	\$475.00		\$3,795.00
54240-217	RETIREMENT - HYBRID STABILIZATION	\$2,020.00	\$475.00		\$2,495.00
54510-161	SECRETARY(S)	\$14,305.00	\$551.00		\$14,856.00
54510-204	STATE RETIREMENT	\$859.00	\$33.00		\$892.00
54510-207	MEDICAL INSURANCE	\$3,821.00	\$71.00		\$3,892.00
54610-131	MEDICAL PERSONNEL	\$4,400.00	\$500.00		\$4,900.00
54610-201	SOCIAL SECURITY	\$273.00	\$37.00		\$310.00
54610-212	EMPLOYER MEDICARE	\$64.00	\$10.00		\$74.00
56300-105	SUPERVISOR	\$35,729.00	\$1,861.00		\$37,590.00
56300-146	BUS DRIVERS	\$46,540.00		\$1,861.00	\$44,679.00
58300-161	SECRETARY(S)	\$14,305.00	\$551.00		\$14,856.00
58300-204	STATE RETIREMENT	\$859.00	\$33.00		\$892.00
58300-207	MEDICAL INSURANCE	\$3,821.00	\$71.00		\$3,892.00
58900-321	ENGINEERING SERVICES	\$0.00	\$7,000.00		\$7,000.00
58900-332	LEGAL NOTICES, RECORDING AND COURT COSTS	\$1,000.00	\$500.00		\$1,500.00
58900-348	POSTAL CHARGES	\$25,041.25	\$5,000.00		\$30,041.25
	APPROPRIATION TOTALS	\$4,986,496.91	\$323,596.00	\$323,596.00	\$4,986,496.91
(MISC. LINE ITEM ADJUSTMENTS)					

JOHNSON COUNTY GOVERNMENT
PUBLIC LIBRARY FUND
AMENDMENT

MAY 18, 2023

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
115-39000	UNDESIGNATED FUND BALANCE	\$22,352.28		\$5,550.00	\$16,802.28
56500-189	OTHER SALARIES AND WAGES	\$50,544.00	\$3,500.00		\$54,044.00
56500-207	MEDICAL INSURANCE	\$7,011.00	\$50.00		\$7,061.00
56500-415	ELECTRICITY	\$5,500.00	\$2,000.00		\$7,500.00
	APPROPRIATION TOTALS	\$85,407.28	\$5,550.00	\$5,550.00	\$85,407.28
	(MISC. LINE ITEM CLEAN-UP)				

JOHNSON COUNTY GOVERNMENT
SOLID WASTE FUND
AMENDMENT

MAY 18, 2023

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
116-39000	UNDESIGNATED FUND BALANCE	\$111,726.20		\$18,550.00	\$93,176.20
55710-143	EQUIPMENT OPERATORS	\$78,624.00	\$13,000.00		\$91,624.00
55710-187	OVERTIME PAY	\$8,500.00	\$1,500.00		\$10,000.00
55710-189	OTHER SALARIES AND WAGES	\$14,456.00	\$2,500.00		\$16,956.00
55710-201	SOCIAL SECURITY	\$6,298.00	\$750.00		\$7,048.00
55710-204	STATE RETIREMENT	\$5,991.00	\$500.00		\$6,491.00
55710-210	UNEMPLOYMENT COMPENSATION	\$147.00	\$100.00		\$247.00
55710-212	EMPLOYER MEDICARE	\$1,473.00	\$200.00		\$1,673.00
	APPROPRIATION TOTALS	\$227,215.20	\$18,550.00	\$18,550.00	\$227,215.20
	(MISC. LINE ITEM CLEAN-UP)				

JOHNSON COUNTY GOVERNMENT
 DRUG CONTROL FUND
 AMENDMENT

MAY 18, 2023

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
54150-357	VETERINARY SERVICES	\$4,500.00	\$2,500.00		\$7,000.00
54150-716	LAW ENFORCEMENT EQUIPMENT	\$37,020.45		\$2,500.00	\$34,520.45
		\$41,520.45	\$2,500.00	\$2,500.00	\$41,520.45
	(MISC. LINE ITEM CLEAN-UP)				

JOHNSON COUNTY GOVERNMENT
HIGHWAY FUND
AMENDMENT

MAY 18, 2023

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
131-42990	OTHER FINES, FEES AND DUES	\$0.00	\$25.00		\$25.00
131-44130	SALES OF SUPPLIES AND MATERIALS	\$0.00	\$3,862.00		\$3,862.00
131-44530	SALE OF EQUIPMENT	\$0.00	\$23,100.00		\$23,100.00
	REVENUE TOTALS	\$0.00	\$26,987.00	\$0.00	\$26,987.00
THE ABOVE FUNDS WERE DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATION LINE ITEMS BELOW:					
42990: OTHER FINES, FEES AND DUES: VANDALISM DAMAGE RECOVERY					
44130: SALE OF SUPPLIES AND MATERIALS: SCRAP METAL SALES					
44530: SALE OF EQUIPMENT: SURPLUS EQUIPMENT SALES					
62000-438	PIPE	\$60,000.00	\$3,862.00		\$63,862.00
68000-714	HIGHWAY EQUIPMENT	\$67,062.00	\$23,125.00		\$90,187.00
	APPROPRIATION TOTALS	\$127,062.00	\$26,987.00	\$0.00	\$154,049.00

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND

COURT AMENDMENT

May 11, 2023

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$12,972.47	\$2,418.10		\$15,390.57
141-44170	MISCELLANEOUS REFUNDS	\$97,593.88	\$37,990.61		\$135,584.49
141-44530	SALE OF EQUIPMENT	\$11,098.00	\$5,396.00		\$16,494.00
141-46590	OTHER STATE EDUCATION FUNDS	\$298,827.73	\$51,918.40		\$350,546.13
141-49700	INSURANCE RECOVERY	\$13,051.20	\$5,946.80		\$18,998.00
		\$433,343.28	\$103,669.91	\$0.00	\$537,013.19
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM IND. SCHOOLS: \$2,418.10: GOTG/BAM FEES \$2,295.00, JCHS HOTEL REIMBURSEMENT \$123.10					
44170 MISC. REFUNDS: \$37,990.61: JUST JUMP REFUND \$12.92, TRANSCRIPT REIMBURSE \$266.73, STELLAR THERAPY REIMBURSEMENT \$412.98, ELC CUSTODIAN REIMBURSEMENT \$36,963.98, FIELDTRIP REIMBURSEMENT \$56.00, FIELDTRIP FUEL \$18.00, BUS BANNER FEE \$220.00, HOTEL REFUND \$40.00					
44530 SALE OF EQUIPMENT: \$5,396.00: SURPLUS EQUIPMENT SALE					
46590 OTHER STATE EDUCATION FUNDS: \$51,918.40: STATE OF TENNESSEE KCCC GRANT					
49700 INSURANCE RECOVERY: \$5,946.80: FIBER OPTIC REPAIR \$2,680.00, DEDUCTIBLE RECOVERY \$500.00, INSURANCE RECOVERY EXPLORER \$2,766.80					
141-71200-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$20,000.00	\$12.92		\$20,012.92
141-72110-599	OTHER CHARGES	\$3,653.13	\$266.73		\$3,919.86
141-72120-189	OTHER SALARIES & WAGES	\$36,317.00	\$412.98		\$36,729.98
141-72120-599	OTHER CHARGES	\$3,947.18	\$2,295.00		\$6,242.18
141-72250-399	OTHER CONTRACTED SERVICES	\$9,629.31	\$2,680.00		\$12,309.31
141-72320-599	OTHER CHARGES	\$7,562.02	\$123.10		\$7,685.12
141-72610-166	CUSTODIAL PERSONNEL	\$495,080.00	\$24,926.00		\$520,006.00
141-72610-201	SOCIAL SECURITY	\$35,873.00	\$1,545.41		\$37,418.41
141-72610-204	STATE RETIREMENT	\$34,716.00	\$1,495.56		\$36,211.56
141-72610-207	MEDICAL INSURANCE	\$176,158.00	\$7,686.00		\$183,844.00
141-72610-210	UNEMPLOYMENT COMPENSATION	\$1,342.00	\$22.33		\$1,364.33
141-72610-212	EMPLOYER MEDICARE	\$7,428.00	\$361.43		\$7,789.43
141-72610-513	WORKMAN'S COMPENSATION	\$21,408.00	\$927.25		\$22,335.25
141-72710-146	BUS DRIVERS	\$269,315.00	\$56.00		\$269,371.00
141-72710-399	OTHER CONTRACTED SERVICES	\$7,397.75	\$3,266.80		\$10,664.55
141-72710-412	DIESEL FUEL	\$301,535.00	\$18.00		\$301,553.00
141-72710-729	TRANSPORTATION EQUIPMENT	\$45,483.00	\$5,616.00		\$51,099.00
141-73300-599	OTHER CHARGES	\$29,017.64	\$51,918.40		\$80,936.04
141-73400-524	IN SERVICE/STAFF DEVELOPMENT	\$750.00	\$40.00		\$790.00
	TOTALS	\$1,506,612.03	\$103,669.91	\$0.00	\$1,610,281.94
APRIL FUNDS RECEIVED					
141-46590	OTHER STATE EDUCATION FUNDS	\$298,827.73	\$427,852.07		\$726,479.80
71100-116	TEACHERS	\$5,577,540.60	\$192,000.00		\$5,769,540.60
71100-163	EDUCATIONAL ASSISTANTS	\$185,350.00	\$21,280.00		\$206,630.00
71100-201	SOCIAL SECURITY	\$371,781.00	\$13,223.36		\$385,004.36
71100-204	STATE RETIREMENT	\$530,678.00	\$18,556.80		\$549,234.80
71100-212	EMPLOYER MEDICARE	\$86,948.00	\$3,092.56		\$90,040.56
71100-429	INSTRUCTIONAL SUPPLIES & MATERIALS	\$159,500.00	\$60,000.00		\$219,500.00
71100-513	WORKMAN'S COMPENSATION	\$28,183.00	\$1,002.42		\$29,185.42
72120-131	MEDICAL PERSONNEL	\$156,115.00	\$2,128.00		\$158,243.00
72120-201	SOCIAL SECURITY	\$11,930.00	\$131.94		\$12,061.94
72120-204	STATE RETIREMENT	\$11,546.00	\$127.68		\$11,673.68
72120-212	EMPLOYER MEDICARE	\$2,790.00	\$30.86		\$2,820.86
72120-513	WORKMAN'S COMPENSATION	\$7,120.00	\$10.00		\$7,130.00
72130-189	OTHER SALARIES & WAGES	\$51,295.56	\$5,880.00		\$57,175.56
72130-201	SOCIAL SECURITY	\$26,417.00	\$364.56		\$26,781.56
72130-204	STATE RETIREMENT	\$35,706.00	\$352.80		\$36,058.80
72130-212	EMPLOYER MEDICARE	\$6,178.00	\$85.26		\$6,263.26

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
May 11, 2023

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72130-513	WORKMAN'S COMPENSATION	\$2,003.00	\$27.64		\$2,030.64
72410-104	PRINCIPALS	\$451,185.00	\$21,500.00		\$472,685.00
72410-119	ACCOUNTANTS/BOOKKEEPERS	\$0.00	\$7,500.00		\$7,500.00
72410-201	SOCIAL SECURITY	\$61,736.00	\$1,798.00		\$63,534.00
72410-204	STATE RETIREMENT	\$89,616.00	\$2,385.00		\$92,001.00
72410-212	EMPLOYER MEDICARE	\$14,439.00	\$420.50		\$14,859.50
72410-513	WORKMAN'S COMPENSATION	\$2,094.66	\$136.30		\$2,230.96
72710-146	BUS DRIVERS	\$269,315.00	\$35,200.00		\$304,515.00
72710-189	OTHER SALARIES & WAGES	\$0.00	\$7,200.00		\$7,200.00
72710-201	SOCIAL SECURITY	\$24,481.00	\$2,628.80		\$27,109.80
72710-204	STATE RETIREMENT	\$23,692.00	\$2,544.00		\$26,236.00
72710-212	EMPLOYER MEDICARE	\$5,726.00	\$614.80		\$6,340.80
72710-412	DIESEL FUEL	\$271,356.74	\$27,431.51		\$298,788.25
72710-513	WORKMAN'S COMPENSATION	\$12,952.00	\$199.28		\$13,151.28
	TOTALS	\$8,477,674.56	\$427,852.07	\$0.00	\$8,905,526.63
	SUMMER LEARNING CAMPS				
	(LEARNING & TRANSPORTATION)				

JOHNSON COUNTY BOARD OF EDUCATION
CENTRAL CAFETERIA FUND
COURT AMENDMENT

11-May-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
143-47114	USDA OTHER	\$45,440.00	\$60,700.60		\$106,140.60
143-73100-422	FOOD SUPPLIES	\$425,000.00	\$60,700.60		\$485,700.60
	TOTALS	\$425,000.00	\$60,700.60	\$0.00	\$485,700.60

STATE OF TENNESSEE FEDERAL FUNDS SUPPLY CHAIN ASSISTANCE

JOHNSON COUNTY BOARD OF EDUCATION
 HEAD START FUND (FISCAL)
 COURT AMENDMENT

11-May-23

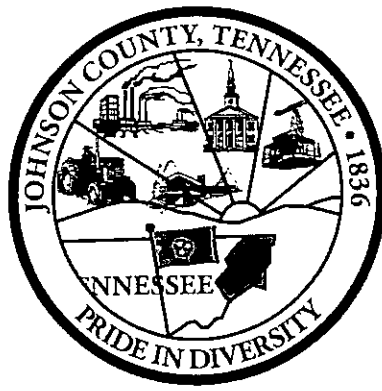
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-116	TEACHERS	\$184,961.00	\$20,672.04		\$205,633.04
145--71100-163	EDUCATIONAL ASSISTANTS	\$66,156.00	\$11,635.55		\$77,791.55
145-71100-201	SOCIAL SECURITY	\$17,165.00	\$755.11		\$17,920.11
145-71100-207	MEDICAL INSURANCE	\$62,847.00	\$6,851.26		\$69,698.26
145-71100-212	EMPLOYER MEDICARE	\$4,015.00	\$176.02		\$4,191.02
145-71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$44,753.00		\$15,580.06	\$29,172.94
145-72110-130	SOCIAL WORKERS	\$28,339.54		\$15,000.00	\$13,339.54
145-72110-207	MEDICAL INSURANCE	\$13,137.00		\$10,000.00	\$3,137.00
145-72120-131	MEDICAL PERSONNEL	\$16,308.00	\$2,226.75		\$18,534.75
145-72120-201	SOCIAL SECURITY	\$1,011.00	\$129.18		\$1,140.18
145-72120-204	STATE RETIREMENT	\$978.00	\$134.15		\$1,112.15
145-72120-399	OTHER CONTRACTED SERVICES	\$3,000.00		\$2,000.00	\$1,000.00
	TOTALS	\$442,670.54	\$42,580.06	\$42,580.06	\$442,670.54

LINE ITEM CLEANUP

JOHNSON COUNTY GOVERNMENT
OTHER CUSTODIAL FUND (DMRA)
AMENDMENT

MARCH 16, 2023

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
362-39000	UNDESIGNATED FUND BALANCE	\$62,791.04		\$19,000.00	\$43,791.04
51900-189	OTHER SALARIES AND WAGES	\$36,000.00	\$12,000.00		\$48,000.00
51900-201	SOCIAL SECURITY	\$7,719.00	\$500.00		\$8,219.00
51900-207	MEDICAL INSURANCE	\$6,913.00	\$5,000.00		\$11,913.00
51900-212	EMPLOYER MEDICARE	\$1,806.00	\$200.00		\$2,006.00
51900-217	RETIREMENT - HYBRID STABALIZATION	\$1,323.00	\$1,300.00		\$2,623.00
	REVENUE TOTALS	\$116,552.04	\$19,000.00	\$19,000.00	\$116,552.04
	(MISC. LINE ITEM CLEAN-UP)				



National Children's Mental Health Acceptance Day Proclamation

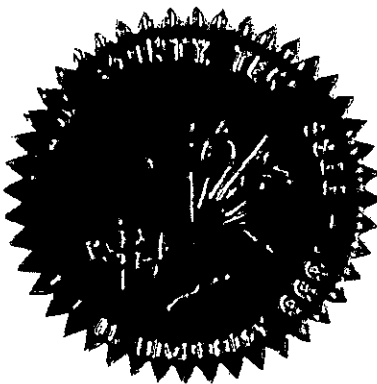
WHEREAS, Addressing the complex mental health needs of children, youth, young adults, and families today is essential to the health of Johnson County, TN; and

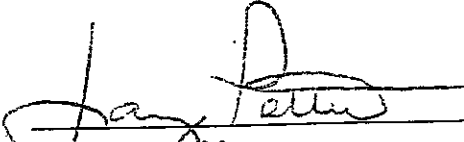
WHEREAS, It is appropriate that a day should be set apart each year for the direction of our thoughts toward our children's mental health and well-being; and

WHEREAS, TN Voices, through its unique approach, is effectively caring for the mental health needs of children, youth, young adults, and families in our community;

NOW THEREFORE, do hereby proclaim Thursday, May 11, 2023, as Children's Mental Health Acceptance Day in the County of Johnson. This year's theme "See Me, Hear Me: Brighter Days Ahead" reminds us to stand united in a commitment to promoting acceptance of mental health needs and empowers us to strive to meet the mental health needs of every child, youth, young adult, and family in the County of Johnson.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the great seal of the County to be affixed this 3rd day of May in the year of our Lord two thousand and twenty-three.





Larry Potter, Mayor
Johnson County, Tennessee
May 4th 2023

Date

Proclamation

BUTLER RURITAN CLUB 43RD ANNIVERSARY DAY

May 1, 2023

WHEREAS, the Butler Ruritan Club ("Club") was originally chartered on August 1, 1970 in Butler, Tennessee; and

WHEREAS, the National Ruritan Awareness month is May; and

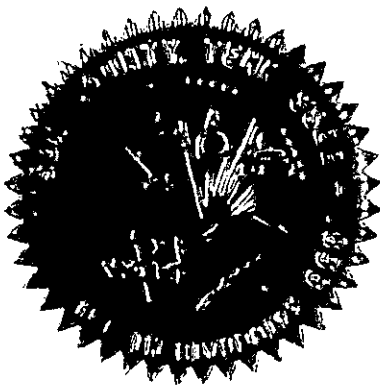
WHEREAS, the Club has prospered through the years, and is viable and essential part of the Johnson County community; and

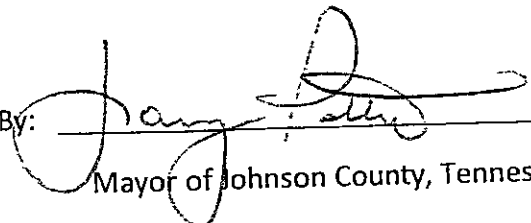
WHEREAS, members of the Club work tireless for the benefit of Johnson County within five "Avenues of Community Service": Business and Professions, Citizenship and Patriotism, Environment, Public Service and Social Development; and

WHEREAS, the Club has donated funds and otherwise supported organizations and events such as scholarships at local schools, Old Butler Days, Easter Egg Hunt, Community Suppers, Trunk or Treat, Litter Pickups, Christmas in the Park, and the Butler Museum; and

WHEREAS, the Club has shown by its actions and good works for the past 45 years that it is a significant asset to the Johnson County Community, providing leadership and funding projects that have greatly benefited the area and its citizens.

NOW THEREFORE, the Mayor of Johnson County, Tennessee does hereby proclaim May 1, 2023 "Butler Ruritan Club 43rd Anniversary Day" and urges all citizens to recognize the achievements that the Butler Ruritan Club has made to our community and commend the Club for a wonderful heritage and bright future.



By: 
Mayor of Johnson County, Tennessee



May 4, 2023

Katherine Motsinger
Johnson County Senior Center
128 College Street
Mountain City, Tennessee 37683

Dear Katherine,

I am pleased to officially inform you that the Accreditation Board met on April 27, 2023, and unanimously approved the recommendation for accreditation of the Johnson County Senior Center. Successfully achieving accreditation status takes the work of many people both in the senior center and in the community. When these two groups work together the rewards will be felt for many years to come. Your organization demonstrates outstanding leadership and commitment to quality programs and services. This letter is your official notification that the Johnson County Senior Center has been accredited by NCOA/NISC for a period of five years (April 2023 – April 2028).

Your Peer Reviewers observed many strengths of the Johnson County Senior Center. They noted that the strengths are numerous. These included:

- Commitment of the community and partners to the programs and services offered by the JCSC.
- Location – being centrally located in town on the “campus with the County Library, County Offices, Center for the Arts, Masonic Temple, and Heritage Hall Theatre provides a vibrant and easily accessible location.
- Parking – while limited on property directly adjacent to the JCSC, Farmers Bank has created a parking lot off the street behind the JCSC for additional parking (and for JCSC vehicles). Additionally, as the JCSC uses a golf cart to shuttle people from that additional parking lot to the Center, Farmers Bank will (in the next few weeks) be building a shelter where people can await the shuttle.
- Programming – the diversity of programming available enables people of all abilities and skill sets to engage in areas of their interest. From book clubs and bible study (non-denominational) to the Improv and Storytelling Clubs, to the Veteran’s Café and woodworking, and varied crafts, recreational and educational activities, the offerings are expansive.
- Staff – the staff (paid and volunteers) have a commitment to their participants and community. Their dedication was apparent throughout COVID-19 as they maintained socially distanced services such as: their meal delivery (over 300 meals

each day), programming conducted via activity kits which were distributed throughout the County, wellness checks and telephone calls for socialization.

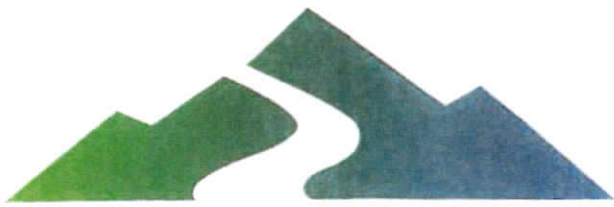
Opportunities for the future which will ensure continued growth include:

- Consider adding new staff positions - to further serve the Johnson County community, the Center should consider additional staff to facilitate growth. This includes adding a full-time administrative assistant position, a part-time bookkeeping position, and a custodial position (in addition to the current Title V SCSEP placement).
- Consider adding fuel efficient vehicles to the fleet - these vehicle would be used in the MyRide Program, home delivered meals, home visits, and grocery deliveries.
- Consider adding/replacing Exercise Equipment - The exercise room is open from 9am - 4pm Monday through Friday. The regular use of equipment takes a toll on the condition and operability of each device. A defined maintain and replacement schedule should be considered and funded.
- Building Expansion - Working within the building codes and budget constraints expand and/or enclose current usable space for additional activity space. This will create additional space on the main floor for classes, events and socialization.

We are pleased to have the Johnson County Senior Center on the list of almost 110 senior centers who meet the standards as developed by NISC. These are centers that are held up as models for others to follow. We know that you and your staff will continue to improve and adapt to meet the changing needs of the older population. We congratulate you and your staff in striving to meet the needs of the older population in your community.

Sincerely,

Christine Beatty
Chair, National Institute of Senior Centers Accreditation Board



FIRST TENNESSEE DEVELOPMENT DISTRICT

CARTER

Elizabethton
Watauga

GREENE

Baileyton
Greeneville
Mosheim
Tusculum

HANCOCK

Sneedville

HAWKINS

Bulls Gap
Church Hill
Mount Carmel
Rogersville
Surgoinville

JOHNSON

Mountain City

SULLIVAN

Bluff City
Bristol
Kingsport

UNICOI

Erwin
Unicoi

WASHINGTON

Johnson City
Jonesborough

May 1, 2023

Johnson County, Tennessee
Attn: Larry Potter, Mayor
222 West Main St
Mountain City, TN 37683

RE: 2021 Johnson County THDA Home Grant
Project – 2580 Fall Branch Rd (Johnson)
Interim Request #1 for Payment

Dear Mayor Potter:

Attached please find the information uploaded into THDA's grants management system for the Interim Pay Request #1 on the project at 2580 Fall Branch Road. THDA will be forwarding this payment amount to Johnson County. Once the County receives funds from THDA, please pay the following:

• BDM Construction, Inc.	\$ 36,000.00
Total	<u>\$ 36,000.00</u>

Additionally, find enclosed a Receipt of Payment HO-20 for **BDM Construction, Inc.** Please have the contractor sign this form upon receiving payment. Please mail the original signed HO-20, along with a copy of the check, to us for our records. Also, retain a copy of the executed HO-20, along with a copy of the cancelled check, to file in the County's HOME program file.

Should you have any questions, please do not hesitate to contact us.

Sincerely,

René Mann
Housing Programs Manager

Enclosures

follow us:



3211 N. ROAN STREET · JOHNSON CITY, TN · 37601
PHONE: 423.928.0224 · FAX: 423.928.5209
WWW.FTDD.ORG

Public Notice

The Johnson County Beer Commission will hold a meeting that was recessed May 8th, 2023 to now be held on May 30th, 2023 at 6:00 pm in the Johnson County Courthouse in Lower courtroom for the purpose of considering the application for:

Laurel Creek Outpost
Steven R Hansult Jr.
5411 Hwy 91
Mountain City TN 37683

On and off Premises Permit

This meeting shall be a public meeting for the purpose of approving the Beer application for Laurel Creek Outpost and any other business that may come before us.

This day the 9th day of May, 2023.

Bill Adams, Chairman