

Johnson County
Director of Accounts & Budgets

211 North Church Street

Mountain City, TN 37683



To: Budget Committee
From: Larry Potter, Chairman
Date: May 16, 2024
Time: 6:00 p.m.
Location: Johnson County Courthouse Upper Courtroom

Budget Committee Members:

Jerry Gentry
Gina Meade
Huey Long
Fred Phipps
Larry Potter, Chairman
Russell Robinson, Director of Accounts and Budgets

Agenda:

1. Roll Call
2. Public Comments
3. Approval of the April 18, 2024 Budget Committee meeting minutes
4. Approval of the following amendments: County General, Public Library, Drug Control, American Rescue Plan, Highway, General Purpose School, General Capital Projects and Other Custodial Fund
5. Approval architectural project budget for the Johnson County Senior Center
6. Approval of architectural project budget for the Johnson County Election Commission
7. Recommendation/approval of amendment No. 2 for alterations/renovations at the Johnson County Health
8. Recommendation/approval of architectural agreement for the alterations/renovations of the pharmacy at the Johnson County Health Department
9. Recommendation/approval of bid tabulation for the lease and maintenance of heavy equipment for Doe Mountain Recreational Authority (DMRA) in the amount of \$108,703.28
10. Recommendation/approval of bid tabulation State Aid project for in-place asphalt and line striping of Harbin Hill Road and Pleasant Valley Road in the amount of \$1,149,605.00
11. Any other matters which may duly come before the committee for official action