

JOHNSON COUNTY BOARD OF COMMISSIONERS
222 West Main Street
Mountain City, Tennessee 37683
423.727.9696



PUBLIC NOTICE

JOHNSON COUNTY COMMISSION
WILL MEET
THURSDAY, OCTOBER 15, 2026 AT
7:00 P.M.

THE MEETINGS WILL BE HELD IN THE
UPPER COURTOOM
OF THE
JOHNSON COUNTY COURTHOUSE
222 WEST MAIN STREET
MOUNTAIN CITY, TENNESSEE.

JOHNSON COUNTY BOARD OF COMMISSIONERS
222 West Main Street
Mountain City, Tennessee 37683
423.727.9696

Johnson County Government

Larry Potter, County Mayor
222 West Main Street
Mountain City, TN 37683



Thursday, October 15, 2026

To: Commissioners of Johnson County Tennessee

Eugene Campbell, Lester Ray Dunn, Eric Garland, Jerry Gentry, Lee Greever, Jimmy Lowe, Gary Matheson, Lawrence McGlamery, Gina Meade, Kody Norris, Danny Pardue, Freddy Phipps, Tommy Poore, Brian Taylor, and Travis Wilson.

JOHNSON COUNTY COMMISSION WILL MEET THURSDAY, October 15, 2026, at 7:00 PM. THE MEETING WILL BE HELD IN THE UPPER COURTROOM AT THE JOHNSON COUNTY COURTHOUSE LOCATED AT 222 WEST MAIN STREET IN MOUNTAIN CITY, TN.

AGENDA:

1. Opening Prayer
2. Pledge of Allegiance
3. Roll Call
4. Call to Order
5. Public Comments
6. Acceptance of September Minutes
7. Committee Reports
8. Approve Notaries
9. Discussion of rescinding Jerry Grindstaff's compensation for service on the Planning Commission, followed by consideration of appointments to and confirmation of members of the Planning Commission. — Mayor Potter
10. Consideration and approval of CPL William C. Mosier Event Hall rental agreements for individuals, nonprofit organizations, and other government entities -Mayor Potter
11. Consider the appointment of Jerry Gentry to fill the vacancy on the Johnson County Emergency Communications District 911 Board left by Jerry Grindstaff for the remainder of the term ending December 2027.-Mayor Potter
12. Further discussion and consideration of the proposal from Alloy for demolition of the old jail building, tabled at last month's County Commission meeting.-Mayor Potter
13. Consideration and approval of the Johnson County Sheriff's Office request to sell scrap metal, including old push bars, cages, inserts, and misc.- Sherri Brown
14. Consideration and approval of the Johnson County Sheriff's Office request to apply for the BJA FY2026 Rural Violent Crime Reduction Initiative Grant, in an amount up to \$250,000, for equipment and other items necessary to support rural violent crime reduction.- Sherri Brown
15. Consideration and approval of a resolution requesting the Tennessee General Assembly to authorize investment of the State's Rainy Day Fund through the State Pooled Investment Fund and distribute 25% of positive net investment earnings to Tennessee's economically distressed counties.-Jerry Gentry

16. Any other matters which may duly come before the commission for official action.

QUARTERLY REPORTS

☐ ~~Accounts & Budgets~~

☐ ~~Airport Advisory~~

☐ ~~Community Center~~

☐ ~~Emergency Management~~

☐ ~~Health Department~~

☐ ~~Title VI~~

☐ ~~Highway Department~~

☐ ~~Library~~

☐ ~~Safety Department~~

☐ ~~School System~~

☐ ~~Senior Center~~

☐ ~~Sheriff's Department~~

☐ ~~Tourism~~

☐ ~~Trustee~~

☐ ~~Veterans Services~~

BE REMEMBERED that a Regular Session of the County Board of Commissioners of Johnson County was held in the Town of Mountain City, Tennessee, this the 17th day of September 2026 at 7:00 P.M., presiding Chairman of the County Commission, Freddy Phipps, Shawn (Bit) Brown, Sheriff, Tammie C. Fenner, County Clerk and a quorum of County Commissioners to wit: Eugene Campbell, Lester Dunn, Eric Garland, Jerry Gentry, Lee Greever, Jimmy Lowe, Gary Matheson, Lawrence McGlamery, Gina Meade, Danny Pardue, Freddy Phipps, Tommy Poore & Travis Wilson. (Absent – Kody Norris & Brian Taylor).

ELECT CHAIRMAN OF COMMISSION

Motion was made by Lester Dunn, seconded by Jimmy Lowe to nominate Freddy Phipps as Chairman. Upon Show of Hands Vote all Yes to elect Freddy Phipps by acclamation. (Motion Carried).

ELECT VICE-CHAIRMAN OF COMMISSION

Motion was made by Eugene Campbell, seconded by Jimmy Lowe to nominate Jerry Gentry as Vice-Chairman. Gary Matheson also made motion to nominate Lee Greever for Vice-Chairman. No second to this motion (Motion Failed). Upon Show of Hands Vote to elect Jerry Gentry as Vice-Chairman, 11 yes and 2 Pass, (Motion Carried).

PUBLIC COMMENTS

Lewis Vaught spoke to the Commission concerning the use of Jake Brakes coming down Hwy. 91. County Attorney advised that he did not feel like this qualified for a Noise Ordinance. County Mayor said this would need to be looked at in more detail.

Cynthia Davis gave an update on Long Term Recovery.

Trish Burchette spoke from Action Coalition.

A concerned citizen spoke about Flock Cameras.

APPROVE AUGUST 2026 MINUTES

Motion was made by Tommy Poore, seconded by Lester Dunn to approve the August 2026 Minutes. Upon Show of Hands Vote, 12 Yes and 1 Pass (Motion Carried).

COMMITTEE REPORTS

Oral Report from Jerry Grindstaff from the Planning Commission.

APPROVE BUDGET AMENDMENTS

Motion was made by Tommy Poore, seconded by Jimmy Lowe to approve the Budget Amendments as Presented. Upon Roll Call Vote, 12 Yes and 1 No, (Motion Carried).

APPROVE THE PRESENTED COPIER LEASES FOR EMA & ELECTION COMMISSION

Motion was made by Eugene Campbell, seconded by Lester Dunn to approve these copier leases. Upon Roll Call Vote, all yes, (Motion Carried).

APPROVE THE PRESENTED APPLICATIONS FOR NOTARY (PAUL W. CALDWELL, DONNA MOREFIELD FRITTS, MELISSA G. HARRY, ANNA M. MCGLAMERY, BRITAIN N. PEELE, JILL A. PENLEY & PEGGY JANE SEATZ)

Motion was made by Jimmy Lowe, seconded by Jerry Gentry to approve these Notaries. Upon Show of Hands Vote, all yes, (Motion Carried).

APPROVE THE NEW COMMITTEES FOR THE UPCOMING YEAR

Motion was made by Lester Dunn, seconded by Jimmy Lowe to approve these new Committees. Upon Show of Hands Vote, all yes, (Motion Carried).

APPROVE SUSPENDING THE AGENDA RULES FOR THE NEXT ITEM

Motion was made by Gary Matheson, seconded by Eugene Campbell to suspend the agenda rules for the next item. Upon Show of Hands Vote, all Yes, (Motion Carried).

APPROVE ALLOWING A SALARY OF \$200 PER MONTH FOR JERRY GRINDSTAFF AS SECRETARY OF THE PLANNING COMMISSION

Motion was made by Gary Matheson, seconded by Eugene Campbell to approve this salary for Mr. Grindstaff. Upon Show of Hands Vote, all yes, (Motion Carried).

APPROVE THE APPOINTMENTS OF THE DMRA BOARD REPRESENTATIVE

Motion was made by Jimmy Lowe, seconded by Gary Matheson to approve the DMRA Board Representative. Upon Show of Hands Vote, all Yes, (Motion Carried).

TABLE TO DISCUSS FURTHER - THE DEMOLITION OF OLD JAIL BUILDING FROM ALLOY.

Motion was made by Tommy Poore, seconded by Jimmy Lowe to table this item until it can be looked at further. Upon Show of Hands Vote, all Yes, (Motion Carried).

APPROVE PUBLIC AUCTION AND TERMS OF SALE OF KELLOGG BUILDING

Motion was made by Jimmy Lowe, seconded by Gina Meade to approve these terms. Upon Roll Call Vote, all Yes, (Motion Carried).

APPROVE THE PROPOSAL FOR ACA (AFFORDABLE CARE ACT) REPORTING WITH "MY BENEFITS CHANNEL" – COST \$15,000.00 A YEAR TO BE SPLIT BETWEEN THE COUNTY AND THE SCHOOL DEPARTMENT (COUNTY'S PART \$9500.00 AND SCHOOLS \$2500.00)

Motion was made by Lawrence McGlamery, seconded by Jimmy Lowe to approve this company for reporting for ACA along with terms of payment. Upon Roll Call Vote, all Yes, (Motion Carried).

APPROVE THE UPGRADE OF A NEW PHONE SYSTEM (SKYLINE) FOR THE JOHNSON COUNTY HEALTH DEPARTMENT – COST \$14,290.00 TO COME FROM HEALTH DEPARTMENT RESERVES

Motion was made by Gina Meade, seconded by Danny Pardue to approve this new phone system upgrade for the Health Department. Upon Roll Call Vote, all Yes, (Motion Carried).

APPROVE REQUEST TO REMOVE BART STANLEY LANE FROM THE COUNTY ROAD MAP

Motion was made by Eugene Campbell, seconded by Jimmy Lowe to approve removing this Road from the County Road List. Upon Show of Hands Vote, all Yes, (Motion Carried).

APPROVE THE SALE OF SURPLUS PROPERTY FOR THE SHERIFF'S DEPT. (SEE LIST)

Motion was made by Jimmy Lowe, seconded by Lester Dunn to approve the sale of these items for the Sheriff's Department. Upon Roll Call Vote, all Yes, (Motion Carried).

APPROVE REQUEST FROM SHERIFF'S DEPARTMENT TO RETIRE K-9 "HUGO" TO GO TO HIS CURRENT HANDLER UNTIL THE END OF HIS LIFE WITH THE STIPULATION THAT HANDLER TAKES ALL RESPONSIBILITY FOR CARE AND ALL LIABILITY IMMEDIATELY.

Motion was made by Lester Dunn, seconded by Lee Greever to approve this request to retire K-9 Dog Hugo. Upon Roll Call Vote, all yes, (Motion Carried).

APPROVE REQUEST FROM SHERIFF'S DEPARTMENT TO RETIRE K-9 "JOCKO" TO GO TO HIS CURRENT HANDLER UNTIL THE END OF HIS LIFE WITH THE STIPULATION THAT HANDLER TAKES ALL RESPONSIBILITY FOR CARE AND ALL LIABILITY IMMEDIATELY.

Motion was made by Jerry Gentry, seconded by Travis Wilson to approve this request to retire K-9 Dog Jocko. Upon Roll Call vote, all yes, (Motion Carried).

UPDATE BY MAYOR

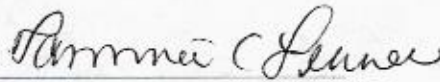
- New Tennessee Flag to be displayed on the Courthouse soon.
- Meat Processing Plant is up and running.
- Warming Shelters – Plans being made as chilly weather will be approaching soon. First Methodist Church will allow use of Fellowship Hall. Volunteers are needed to help.

UPDATE ON EMERGENCY RADIOS

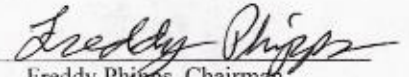
Jason Blevins reported that the installation of the new radios will begin on Oct. 12th and all testing has been completed.

ADJOURN

Motion was made by Jimmy Lowe, seconded by Lester Dunn to adjourn this meeting. All in favor stood. Meeting was adjourned.



Tammie C. Fenner, County Clerk



Freddy Phipps, Chairman
Johnson County Commission

Johnson County Government
Larry Potter, County Mayor
222 West Main Street
Mountain City, TN 37683



JOHNSON COUNTY, TENNESSEE
WILLIAM C. MOSIER BUILDING
COMMUNITY / NONPROFIT EVENT HALL RENTAL AGREEMENT

Renter/Organization: _____	Responsible Party: _____
Address: _____	Phone: _____
Email: _____	Type/Purpose of Event: _____
Event Date: _____	Estimated Attendance: _____
Requested Sound System: ☐ Yes ☐ No	Kitchen Access Requested: ☐ Yes ☐ No
Rental Selection: ☐ One-Day ☐ Weekend	County Approval Date: _____

ELIGIBILITY FOR REDUCED COMMUNITY RATE

This agreement and the reduced community rental rates stated herein are available only to eligible Johnson County-based nonprofit organizations and approved community organizations or associations serving Johnson County. Examples may include veterans organizations, the Chamber of Commerce, the Cattlemen's Association, and similar County-affiliated civic, agricultural, charitable, or community organizations. Eligibility and use of the reduced rate are subject to approval by Johnson County. This agreement is not available for private events or general commercial rentals.

Organization Type: ☐ Nonprofit ☐ Veterans Organization ☐ Chamber of Commerce ☐ Agricultural/Civic Association ☐ Other Approved Community Organization: _____

County Eligibility Verified/Approved By: _____ Date: _____

1. RENTAL FEE & RESERVATION

The standard rental fee for use of the William C. Mosier Building Event Hall is \$250.00 per day.

A \$150.00 refundable security/cleaning deposit is required in addition to the rental fee.

STANDARD AMOUNT DUE: \$400.00 (\$250.00 rental fee + \$150.00 refundable security/cleaning deposit)

A reservation is not confirmed until this Rental Agreement has been signed and all required rental fees, deposits, and any prepaid sound-system operator fees have been received by Johnson County.

The rental fee reserves the facility for the approved date and is non-refundable, except when Johnson County must cancel the reservation because the facility becomes unavailable.



2. FACILITY ACCESS & RENTAL PERIOD

The standard daily rental period provides access to the Event Hall beginning no earlier than 7:00 a.m. and ending no later than 11:00 p.m. on the approved rental date.

All setup, decorating, deliveries, vendor activities, event activities, cleanup, removal of decorations and personal property, and return of tables and chairs must occur within the approved rental period.

The Event Hall must be completely cleaned, restored to the required condition, and vacated no later than 11:00 p.m.

No items may be delivered, stored, or left in the facility before or after the approved rental period unless specifically authorized by Johnson County.

If access is required on the day before or the day after the scheduled event for setup, decorating, cleanup, removal of property, or any other purpose, an additional rental day must be reserved and the applicable rental fee paid in advance.

The renter is responsible for ensuring that all guests, vendors, caterers, decorators, entertainers, contractors, and other persons associated with the event comply with the approved access period.

3. TABLES & CHAIRS

Johnson County will provide the renter access to available tables and chairs designated for use within the Event Hall.

Johnson County personnel do not provide setup, arrangement, breakdown, or storage of tables and chairs for private events.

The renter is solely responsible for setting up and arranging tables and chairs as needed and returning all tables and chairs to their designated locations or original arrangement following the event.

4. CLEANUP & SECURITY DEPOSIT

The renter is responsible for leaving the Event Hall in a clean and orderly condition immediately following the event. This includes:

- Removal of all trash, food, decorations, and personal property;
- Cleaning spills and debris;
- Returning tables and chairs to their designated locations;
- Leaving floors, restrooms, and other authorized areas in satisfactory condition; and
- Removing all property belonging to the renter, guests, vendors, or contractors.

The \$150.00 security/cleaning deposit will be refunded following inspection of the facility provided the Event Hall is left in satisfactory condition and there is no damage, missing County property, excessive cleaning, or other violation of this Agreement. Approved refunds will be issued by Johnson County by check and mailed to the renter's address on file within five (5) to seven (7) business days.

If additional cleanup by County personnel is required, Johnson County may retain all or a portion of the security/cleaning deposit. If cleaning, repair, replacement, or restoration costs exceed the \$150.00 deposit, the renter shall be responsible for the full additional cost incurred by Johnson County.

5. KITCHEN ACCESS

Use of the kitchen is NOT included in the standard Event Hall rental fee.

Kitchen access must be separately requested and specifically authorized by Johnson County prior to the event.

No renter, guest, caterer, vendor, contractor, or other person associated with the event may enter or use the kitchen unless such use has been approved in advance.

Any requirements or additional fees associated with authorized kitchen use will be communicated separately.



6. SOUND SYSTEM & AUTHORIZED OPERATOR

Use of the installed Event Hall sound system is not included for independent use as part of the standard facility rental.

Renters, guests, vendors, entertainers, musicians, outside DJs, or other persons may not operate, connect to, adjust, modify, or otherwise use the County's installed sound system.

Use of the installed sound system requires an Authorized Sound System Operator who is a County- or school-trained official approved to operate the equipment.

The operator fee is \$50.00 per hour with a minimum of five consecutive hours (\$250.00 minimum) per day.

The renter must schedule the specific date and time block for sound-system use in advance. Operator services are subject to availability. Reservation of the Event Hall does not guarantee availability of an Authorized Sound System Operator.

The required operator fee must be paid in advance with the rental fee and security/cleaning deposit when sound-system use is requested. Additional operator time may be scheduled at \$50.00 per hour, subject to availability.

SOUND SYSTEM ACKNOWLEDGMENT - RENTER MUST INITIAL ONE

____ NO - I do not request use of the installed sound system. I understand that neither I nor my guests, vendors, entertainers, outside DJs, or other persons associated with my event are permitted to operate or use the installed sound system.

____ YES - I request use of the installed sound system. I understand that an Authorized Sound System Operator is required at \$50.00 per hour with a five-hour minimum and that the requested time is subject to operator availability.

Requested Date: _____ Requested Time: _____ to _____
Scheduled Hours: _____ Operator Fee: \$ _____ Renter Initials: _____

7. ALCOHOL, SMOKING & PROHIBITED ACTIVITIES

Alcoholic beverages are strictly prohibited on the premises.

Smoking, vaping, illegal drugs, unlawful activities, and activities that create an unsafe condition or could reasonably damage County property are prohibited within the facility.

The renter is responsible for ensuring that all guests and other persons associated with the event comply with these requirements.

8. DECORATIONS

Decorations are permitted provided they do not damage walls, ceilings, floors, doors, fixtures, furniture, or other County property.

Nails, screws, staples, permanent adhesives, open flames, and other materials or methods that could damage the facility are prohibited unless specifically approved in advance by Johnson County.

All decorations and related materials must be completely removed within the approved rental period.

9. RESTRICTED AREAS

Rental of the Event Hall does not authorize access to County offices, storage areas, equipment rooms, secured areas, the kitchen, or other portions of the William C. Mosier Building unless specifically included in the rental or separately authorized by Johnson County.

The renter is responsible for ensuring that guests, vendors, contractors, and other persons associated with the event remain within authorized areas.



10. DAMAGE TO COUNTY PROPERTY

The renter assumes responsibility for the conduct of all guests, vendors, contractors, entertainers, and other persons associated with the event.

The renter shall be financially responsible for damage to or loss of County property resulting from the rental, including damage to the building, furnishings, tables, chairs, fixtures, equipment, grounds, or other County property.

Johnson County reserves the right to charge the renter for the actual cost of cleaning, repair, replacement, or restoration resulting from the event.

11. LIABILITY

The renter assumes responsibility for the event and for the conduct and safety of its participants, guests, vendors, contractors, and attendees.

To the extent permitted by law, renter agrees to indemnify, hold harmless, and limit the liability of Johnson County and Johnson County Schools, inclusive of their, elected officials, officers, employees, and agents for personal injury, theft, loss, or damage occurring in connection with the renter's use of the facility, except as otherwise provided by applicable law

12. CANCELLATION & REFUND POLICY

The \$250.00 rental fee is non-refundable upon cancellation because the Event Hall has been reserved for the renter and made unavailable for other rentals.

The \$150.00 security/cleaning deposit is refundable upon cancellation, provided the renter, guests, vendors, or other persons associated with the event have not accessed or used the facility.

Prepaid Authorized Sound System Operator fees will be refunded when cancellation is received by Johnson County at least 48 hours before the beginning of the scheduled rental period.

Sound-system operator fees are non-refundable for cancellations received less than 48 hours before the scheduled rental period.

If Johnson County must cancel the reservation because the facility becomes unavailable, the renter will receive a full refund of all rental fees, deposits, and prepaid sound-system operator fees.

13. TERMINATION OF EVENT

Johnson County reserves the right to immediately terminate an event or require individuals to leave County property for violation of this Agreement, unsafe or unlawful conduct, damage to County property, unauthorized access, or activities materially different from the approved purpose of the rental.

Termination resulting from a violation of this Agreement does not entitle the renter to a refund.



OPTIONAL WEEKEND RENTAL PACKAGE

WEEKEND RENTAL - \$700.00

Includes use of the Event Hall for three consecutive days - Friday, Saturday, and Sunday - from 7:00 a.m. until 11:00 p.m. each day.

A \$150.00 refundable security/cleaning deposit is required in addition to the weekend rental fee.

WEEKEND PACKAGE TOTAL: \$850.00 (\$700.00 weekend rental + \$150.00 refundable security/cleaning deposit)

All other provisions of this Rental Agreement remain in effect throughout the entire weekend rental period.

Weekend Package Requested: ☐ YES ☐ NO Renter Initials: _____

OPTIONAL WEEKEND SOUND SYSTEM OPERATOR

Sound-system use is not included in the Weekend Rental Package.

An Authorized Sound System Operator may be scheduled for one, two, or all three days of the weekend rental.

The fee remains \$50.00 per hour with a minimum of five consecutive hours (\$250.00 minimum) for each day sound-system services are requested.

The renter must identify the specific date(s) and requested five-hour time block(s). All requested dates and times are subject to availability of an Authorized Sound System Operator.

Day	Requested	Scheduled Time	Fee
Friday	☐ Yes ☐ No	_____ to _____	\$ _____
Saturday	☐ Yes ☐ No	_____ to _____	\$ _____
Sunday	☐ Yes ☐ No	_____ to _____	\$ _____

Total Weekend Operator Fee: \$ _____ Renter Initials: _____

RENTAL SELECTION & PAYMENT SUMMARY

☐ Standard One-Day Rental	\$250.00
☐ Weekend Rental Package	\$700.00
Refundable Security/Cleaning Deposit	\$150.00
Authorized Sound System Operator	\$ _____
Separately Authorized Kitchen Fee, if applicable	\$ _____
Other Authorized Fees	\$ _____
TOTAL DUE	\$ _____

RENTER ACKNOWLEDGMENT

I have read and understand the terms and conditions of this Rental Agreement. By signing below, I agree to comply with these requirements and accept responsibility for the use of the William C. Mosier Building Event Hall during the approved rental period.

Responsible Party - Printed Name:	_____
Signature:	_____
Date:	_____

FOR JOHNSON COUNTY USE

Reservation Approved By:	_____
Signature:	_____



Date Approved:	
Rental Date(s):	
Rental Fee Received:	\$
Security/Cleaning Deposit Received:	\$
Sound System Operator Fee Received:	\$
Other Authorized Fees:	\$
Total Received:	\$
Receipt/Reference No.:	

Security/Cleaning Deposit Returned: ☐ YES ☐ NO ☐ PARTIAL

Amount Returned: \$ _____ Date Returned: _____

If withheld/adjusted, reason:



REVIEW NOTES - NOT PART OF EXECUTED AGREEMENT

This draft is intended for review by the Johnson County Mayor and County Attorney before adoption or public use.

- Confirm eligibility criteria and approval process for organizations receiving the reduced community/nonprofit rental rate.

- Confirm liability and indemnity language is appropriate for Johnson County.
- Confirm cancellation, refund, termination, and deposit provisions.
- Confirm whether proof of insurance should be required for any categories of private events.
- Confirm occupancy limits, fire-code requirements, and any required emergency-exit language.
- Establish kitchen-use terms and fees before authorizing kitchen access.
- Confirm payment method, due date, and administrative procedure for deposit refunds.
- Confirm the approved list/process for County- or school-trained Authorized Sound System Operators.
- Add the County's official heading/seal and an effective/revision date after approval.

Johnson County Government
Larry Potter, County Mayor
222 West Main Street
Mountain City, TN 37683



JOHNSON COUNTY, TENNESSEE
WILLIAM C. MOSIER BUILDING
EVENT HALL RENTAL AGREEMENT

Renter/Organization: _____	Responsible Party: _____
Address: _____	Phone: _____
Email: _____	Type/Purpose of Event: _____
Event Date: _____	Estimated Attendance: _____
Requested Sound System: ☐ Yes ☐ No	Kitchen Access Requested: ☐ Yes ☐ No
Rental Selection: ☐ One-Day ☐ Weekend	County Approval Date: _____

1. RENTAL FEE & RESERVATION

The standard rental fee for use of the William C. Mosier Building Event Hall is \$500.00 per day.

A \$150.00 refundable security/cleaning deposit is required in addition to the rental fee.

STANDARD AMOUNT DUE: \$650.00 (\$500.00 rental fee + \$150.00 refundable security/cleaning deposit)

A reservation is not confirmed until this Rental Agreement has been signed and all required rental fees, deposits, and any prepaid sound-system operator fees have been received by Johnson County.

The rental fee reserves the facility for the approved date and is non-refundable, except when Johnson County must cancel the reservation because the facility becomes unavailable.

2. FACILITY ACCESS & RENTAL PERIOD

The standard daily rental period provides access to the Event Hall beginning no earlier than 7:00 a.m. and ending no later than 11:00 p.m. on the approved rental date.

All setup, decorating, deliveries, vendor activities, event activities, cleanup, removal of decorations and personal property, and return of tables and chairs must occur within the approved rental period.

The Event Hall must be completely cleaned, restored to the required condition, and vacated no later than 11:00 p.m.

No items may be delivered, stored, or left in the facility before or after the approved rental period unless specifically authorized by Johnson County.



If access is required on the day before or the day after the scheduled event for setup, decorating, cleanup, removal of property, or any other purpose, an additional rental day must be reserved and the applicable rental fee paid in advance.

The renter is responsible for ensuring that all guests, vendors, caterers, decorators, entertainers, contractors, and other persons associated with the event comply with the approved access period.

3. TABLES & CHAIRS

Johnson County will provide the renter access to available tables and chairs designated for use within the Event Hall.

Johnson County personnel do not provide setup, arrangement, breakdown, or storage of tables and chairs for private events.

The renter is solely responsible for setting up and arranging tables and chairs as needed and returning all tables and chairs to their designated locations or original arrangement following the event.

4. CLEANUP & SECURITY DEPOSIT

The renter is responsible for leaving the Event Hall in a clean and orderly condition immediately following the event. This includes:

- Removal of all trash, food, decorations, and personal property;
- Cleaning spills and debris;
- Returning tables and chairs to their designated locations;
- Leaving floors, restrooms, and other authorized areas in satisfactory condition; and
- Removing all property belonging to the renter, guests, vendors, or contractors.

The \$150.00 security/cleaning deposit will be refunded following inspection of the facility provided the Event Hall is left in satisfactory condition and there is no damage, missing County property, excessive cleaning, or other violation of this Agreement.

Approved security/cleaning deposit refunds will be issued by Johnson County by check and mailed to the renter at the address on file. Please allow five (5) to seven (7) business days for processing and mailing following approval of the refund.

If additional cleanup by County personnel is required, Johnson County may retain all or a portion of the security/cleaning deposit. If cleaning, repair, replacement, or restoration costs exceed the \$150.00 deposit, the renter shall be responsible for the full additional cost incurred by Johnson County.

5. KITCHEN ACCESS

Use of the kitchen is NOT included in the standard Event Hall rental fee.

Kitchen access must be separately requested and specifically authorized by Johnson County prior to the event.

No renter, guest, caterer, vendor, contractor, or other person associated with the event may enter or use the kitchen unless such use has been approved in advance.

Any requirements or additional fees associated with authorized kitchen use will be communicated separately.

Johnson County Government

Larry Potter, County Mayor
222 West Main Street
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6. SOUND SYSTEM & AUTHORIZED OPERATOR

Use of the installed Event Hall sound system is not included for independent use as part of the standard facility rental.

Renters, guests, vendors, entertainers, musicians, outside DJs, or other persons may not operate, connect to, adjust, modify, or otherwise use the County's installed sound system.

Use of the installed sound system requires an Authorized Sound System Operator who is a County- or school-trained official approved to operate the equipment.

The operator fee is \$50.00 per hour with a minimum of five consecutive hours (\$250.00 minimum) per day.

The renter must schedule the specific date and time block for sound-system use in advance. Operator services are subject to availability. Reservation of the Event Hall does not guarantee availability of an Authorized Sound System Operator.

The required operator fee must be paid in advance with the rental fee and security/cleaning deposit when sound-system use is requested. Additional operator time may be scheduled at \$50.00 per hour, subject to availability.

SOUND SYSTEM ACKNOWLEDGMENT - RENTER MUST INITIAL ONE

_____ NO - I do not request use of the installed sound system. I understand that neither I nor my guests, vendors, entertainers, outside DJs, or other persons associated with my event are permitted to operate or use the installed sound system.

_____ YES - I request use of the installed sound system. I understand that an Authorized Sound System Operator is required at \$50.00 per hour with a five-hour minimum and that the requested time is subject to operator availability.

Requested Date: _____ Requested Time: _____ to _____
Scheduled Hours: _____ Operator Fee: \$ _____ Renter Initials: _____

7. ALCOHOL, SMOKING & PROHIBITED ACTIVITIES

Alcoholic beverages are strictly prohibited on the premises.

Smoking, vaping, illegal drugs, unlawful activities, and activities that create an unsafe condition or could reasonably damage County property are prohibited within the facility.

The renter is responsible for ensuring that all guests and other persons associated with the event comply with these requirements.

8. DECORATIONS

Decorations are permitted provided they do not damage walls, ceilings, floors, doors, fixtures, furniture, or other County property.

Nails, screws, staples, permanent adhesives, open flames, and other materials or methods that could damage the facility are prohibited unless specifically approved in advance by Johnson County.

All decorations and related materials must be completely removed within the approved rental period.



9. RESTRICTED AREAS

Rental of the Event Hall does not authorize access to County offices, storage areas, equipment rooms, secured areas, the kitchen, or other portions of the William C. Mosier Building unless specifically included in the rental or separately authorized by Johnson County.

The renter is responsible for ensuring that guests, vendors, contractors, and other persons associated with the event remain within authorized areas.

10. DAMAGE TO COUNTY PROPERTY

The renter assumes responsibility for the conduct of all guests, vendors, contractors, entertainers, and other persons associated with the event.

The renter shall be financially responsible for damage to or loss of County property resulting from the rental, including damage to the building, furnishings, tables, chairs, fixtures, equipment, grounds, or other County property.

Johnson County reserves the right to charge the renter for the actual cost of cleaning, repair, replacement, or restoration resulting from the event.

11. LIABILITY

The renter assumes responsibility for the event and for the conduct and safety of its participants, guests, vendors, contractors, and attendees.

To the extent permitted by law, renter agrees to indemnify, hold harmless, and limit the liability of Johnson County and Johnson County Schools, inclusive of their, elected officials, officers, employees, and agents for personal injury, theft, loss, or damage occurring in connection with the renter's use of the facility, except as otherwise provided by applicable law.

12. CANCELLATION & REFUND POLICY

The \$500.00 rental fee is non-refundable upon cancellation because the Event Hall has been reserved for the renter and made unavailable for other rentals.

The \$150.00 security/cleaning deposit is refundable upon cancellation, provided the renter, guests, vendors, or other persons associated with the event have not accessed or used the facility.

Prepaid Authorized Sound System Operator fees will be refunded when cancellation is received by Johnson County at least 48 hours before the beginning of the scheduled rental period.

Sound-system operator fees are non-refundable for cancellations received less than 48 hours before the scheduled rental period.

If Johnson County must cancel the reservation because the facility becomes unavailable, the renter will receive a full refund of all rental fees, deposits, and prepaid sound-system operator fees.

13. TERMINATION OF EVENT

Johnson County reserves the right to immediately terminate an event or require individuals to leave County property for violation of this Agreement, unsafe or unlawful conduct, damage to County property, unauthorized access, or activities materially different from the approved purpose of the rental.

Termination resulting from a violation of this Agreement does not entitle the renter to a refund.

Johnson County Government
Larry Potter, County Mayor
222 West Main Street
Mountain City, TN 37683



OPTIONAL WEEKEND RENTAL PACKAGE

WEEKEND RENTAL - \$1,150.00

Includes use of the Event Hall for three consecutive days - Friday, Saturday, and Sunday - from 7:00 a.m. until 11:00 p.m. each day.

A \$150.00 refundable security/cleaning deposit is required in addition to the weekend rental fee.

WEEKEND PACKAGE TOTAL: \$1,300.00 (\$1,150.00 weekend rental + \$150.00 refundable security/cleaning deposit)

All other provisions of this Rental Agreement remain in effect throughout the entire weekend rental period.

Weekend Package Requested: ☐ YES ☐ NO Renter Initials: _____

OPTIONAL WEEKEND SOUND SYSTEM OPERATOR

Sound-system use is not included in the Weekend Rental Package.

An Authorized Sound System Operator may be scheduled for one, two, or all three days of the weekend rental.

The fee remains \$50.00 per hour with a minimum of five consecutive hours (\$250.00 minimum) for each day sound-system services are requested.

The renter must identify the specific date(s) and requested five-hour time block(s). All requested dates and times are subject to availability of an Authorized Sound System Operator.

Day	Requested	Scheduled Time	Fee
Friday	☐ Yes ☐ No	_____ to _____	\$ _____
Saturday	☐ Yes ☐ No	_____ to _____	\$ _____
Sunday	☐ Yes ☐ No	_____ to _____	\$ _____

Total Weekend Operator Fee: \$ _____ Renter Initials: _____

RENTAL SELECTION & PAYMENT SUMMARY

☐ Standard One-Day Rental	\$500.00
☐ Weekend Rental Package	\$1,150.00
Refundable Security/Cleaning Deposit	\$150.00
Authorized Sound System Operator	\$ _____
Separately Authorized Kitchen Fee, if applicable	\$ _____
Other Authorized Fees	\$ _____
TOTAL DUE	\$ _____

RENTER ACKNOWLEDGMENT

I have read and understand the terms and conditions of this Rental Agreement. By signing below, I agree to comply with these requirements and accept responsibility for the use of the William C. Mosier Building Event Hall during the approved rental period.

Responsible Party - Printed Name:	_____
Signature:	_____



Date: _____

FOR JOHNSON COUNTY USE

Reservation Approved By:	_____
Signature:	_____
Date Approved:	_____
Rental Date(s):	_____
Rental Fee Received:	\$ _____
Security/Cleaning Deposit Received:	\$ _____
Sound System Operator Fee Received:	\$ _____
Other Authorized Fees:	\$ _____
Total Received:	\$ _____
Receipt/Reference No.:	_____

Security/Cleaning Deposit Returned: ☐ YES ☐ NO ☐ PARTIAL

Amount Returned: \$ _____ Date Returned: _____

If withheld/adjusted, reason:

Johnson County Government

Larry Potter, County Mayor
222 West Main Street
Mountain City, TN 37683



REVIEW NOTES - NOT PART OF EXECUTED AGREEMENT

This draft is intended for review by the Johnson County Mayor and County Attorney before adoption or public use.

- Confirm liability and indemnity language is appropriate for Johnson County.
- Confirm cancellation, refund, termination, and deposit provisions.
- Confirm whether proof of insurance should be required for any categories of private events.
- Confirm occupancy limits, fire-code requirements, and any required emergency-exit language.
- Establish kitchen-use terms and fees before authorizing kitchen access.
- Confirm payment method, due date, and administrative procedure for deposit refunds.
- Confirm the approved list/process for County- or school-trained Authorized Sound System Operators.
- Add the County's official heading/seal and an effective/revision date after approval.

Johnson County Emergency Communications District 911

216 Honeysuckle St. Mountain City, TN 37683

(423)727.7669

Interim Director: Justin Arnold

Assistant Director:

Mayor Larry Potter
1923 South Shady St.
Mountain City, TN 37683

Mayor Potter,

September 30,2026

Currently we have a 911 board member seat vacant due to Jerry Grindstaff vacating his seat as of August 27, 2026. This letter is to recommend appointment of Jerry Gentry to serve on the board to fill this vacant seat for the remainder of the term which is December 2027.

If you have any questions please contact me, thank you.

Respectfully,



Justin Arnold, Interim Director



Johnson County Government

Larry Potter, County Mayor
222 West Main Street
Mountain City, TN 37683



October 09, 2026

Commissioners,

FYI,

Our JCHS meat processing is doing well. Keep spreading the word!

Phoenix Medical expansion at Doe is well underway.

EAA at Laurel: Hopefully, heat/air is now completed. This was holding up the project. Trying to have some machinery in there the last of February.

East Tennessee Sportsman's Complex grading started this week. This project, once completed, will be around \$4 million. It will be one of the nicest facilities in the state.

Sincerely,

Larry Potter
Johnson County Mayor
Sincerely,











Johnson County Sheriff's Office

J. Shawn Brown - Sheriff

216 Honeysuckle Street Mountain City, TN 37683

Phone: (423) 727-7761 ■ Fax (423) 501-1600

info@johnsonsofn.gov

September 21, 2026

Johnson County Sheriff's Office respectfully ask permission to sell scrap metal, such as old push bars, old cages, inserts, bicycles etc... These items are no longer being utilized by Johnson County Sheriff's Office.

Thank you,

Sheriff J. Shawn Brown

RESOLUTION NO. _____

A RESOLUTION OF THE JOHNSON COUNTY BOARD OF COMMISSIONERS REQUESTING THE TENNESSEE GENERAL ASSEMBLY TO AUTHORIZE THE INVESTMENT OF THE STATE'S RESERVE FOR REVENUE FLUCTUATIONS THROUGH THE STATE POOLED INVESTMENT FUND AND TO DISTRIBUTE TWENTY-FIVE PERCENT OF POSITIVE NET INVESTMENT EARNINGS TO TENNESSEE'S ECONOMICALLY DISTRESSED COUNTIES

WHEREAS, the State of Tennessee has maintained a strong commitment to responsible fiscal management, conservative budgeting, balanced budgets, and the maintenance of substantial financial reserves to protect the State against economic downturns and unexpected revenue shortfalls; and

WHEREAS, Tennessee Code Annotated § 9-4-211 establishes within the State General Fund the **Reserve for Revenue Fluctuations**, commonly referred to as the State's "Rainy Day Fund," for the purpose of protecting the State against unexpected revenue shortfalls and expenditure requirements; and

WHEREAS, the State of Tennessee has recently reported approximately **Three Billion Four Hundred Million Dollars (\$3,400,000,000)** available in or associated with its Rainy Day Fund and related fiscal reserve growth, representing a significant financial resource of the citizens of Tennessee; and

WHEREAS, Tennessee Code Annotated § 9-4-603 establishes the **State Pooled Investment Fund**, administered by the Tennessee State Treasurer, for the investment of eligible state funds; and

WHEREAS, the Tennessee Department of Treasury also administers the Local Government Investment Pool, which is commingled with the State Pooled Investment Fund and is operated with the objectives of safety, liquidity, preservation of public funds, and the generation of competitive investment returns; and

WHEREAS, the Tennessee Department of Treasury has demonstrated the ability to safely and effectively invest billions of dollars of state and local government funds while maintaining appropriate liquidity and protection of principal; and

WHEREAS, the Tennessee Department of Economic and Community Development currently identifies **ten (10) Tennessee counties as economically distressed: Clay, Cocke, Hancock, Hardeman, Johnson, Lake, Lauderdale, Perry, Pickett, and Scott Counties**; and

WHEREAS, economically distressed counties face significant challenges in maintaining adequate infrastructure, public safety, solid waste operations, emergency services, roads, bridges, schools, utilities, county facilities, and other essential governmental services because of limited local tax bases and revenue-generating capacity; and

WHEREAS, many distressed counties cannot generate substantial additional revenue without imposing significant increases in local property taxes upon citizens who may already live in areas experiencing higher poverty, lower household income, declining population, limited employment opportunities, and reduced economic activity; and

WHEREAS, providing distressed counties with a recurring source of revenue derived from State investment earnings, rather than requiring additional taxation, would provide these counties with an opportunity to strengthen essential governmental services, maintain balanced budgets, improve infrastructure, pursue economic development, and improve their long-term financial condition; and

WHEREAS, such a program can be established without spending or reducing the principal balance of the State's Rainy Day Fund by distributing only a portion of the **positive net investment earnings** generated from those funds; and

WHEREAS, preserving one hundred percent (100%) of the principal of the Rainy Day Fund while retaining seventy-five percent (75%) of its positive net investment earnings for the benefit of the State would maintain Tennessee's strong reserve position while allowing twenty-five percent (25%) of such earnings to provide meaningful assistance to Tennessee's most economically challenged counties; and

WHEREAS, using an illustrative Rainy Day Fund balance of \$3.4 billion and an annual investment return of approximately 3.68 percent, the fund could generate approximately \$125.1 million in annual investment earnings, of which twenty-five percent (25%) would equal approximately \$31.28 million; and

WHEREAS, if distributed equally among ten (10) distressed counties, such an amount would provide approximately \$3.128 million annually to each distressed county, while approximately \$93.84 million, or seventy-five percent (75%) of the earnings, would remain with the State and the entire \$3.4 billion principal would remain protected; and

WHEREAS, the foregoing financial example is intended solely as an illustration, and actual distributions should be based upon actual positive net investment earnings realized during each fiscal year;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of **JOHNSON County, Tennessee**, meeting in regular session on this the 22ND day of **OCTOBER, 2026**, that:

SECTION 1. REQUEST TO THE TENNESSEE GENERAL ASSEMBLY

The Johnson County Board of Commissioners respectfully requests that the Tennessee General Assembly enact legislation necessary to authorize and establish a **Distressed County Revenue Stabilization Program** funded exclusively from a portion of the positive net investment earnings attributable to the State's Reserve for Revenue Fluctuations.

SECTION 2. INVESTMENT OF THE RAINY DAY FUND

The General Assembly is respectfully requested to amend **Tennessee Code Annotated §§ 9-4-211 and 9-4-603**, and any other provisions of Tennessee law determined necessary, to expressly authorize the State Treasurer to invest monies held within the Reserve for Revenue Fluctuations through the State Pooled Investment Fund or another prudent investment mechanism administered by the Tennessee Department of Treasury.

Investment of such funds shall remain subject to applicable State Treasury investment policies governing safety, liquidity, diversification, preservation of capital, and fiduciary responsibility.

SECTION 3. PROTECTION OF THE PRINCIPAL

The legislation should expressly provide that:

- A.** One hundred percent (100%) of the principal of the Reserve for Revenue Fluctuations shall remain protected and shall not be distributed pursuant to this program;
- B.** No distribution to distressed counties shall be made from the principal balance of the Reserve;
- C.** Distributions shall occur only from **positive net investment earnings actually realized** by the State and attributable to the Reserve for Revenue Fluctuations; and
- D.** No distribution shall be required for a fiscal year in which there are no positive net investment earnings available for distribution.

SECTION 4. DISTRIBUTION OF INVESTMENT EARNINGS

The General Assembly is requested to provide that, following the close of each fiscal year:

- A.** **Twenty-five percent (25%)** of the positive net investment earnings attributable to the Reserve for Revenue Fluctuations shall be transferred to a Distressed County Revenue Stabilization Fund;
- B.** **Seventy-five percent (75%)** of the positive net investment earnings shall remain with or be credited for the benefit of the State of Tennessee and/or the Reserve for Revenue Fluctuations;
- **C.** The twenty-five percent (25%) designated for distressed counties shall be divided equally among all Tennessee counties officially classified as economically distressed for the applicable distribution year; and

D. Distribution shall be based upon the number of counties classified as distressed at the time eligibility is certified and shall not be permanently limited to any fixed number of counties.

SECTION 5. DISTRESSED COUNTY ELIGIBILITY

Eligibility shall be determined annually based upon the official distressed-county designation recognized by the Tennessee Department of Economic and Community Development or such other State agency as may be designated by law.

A county shall:

1. Become eligible for distributions upon receiving an official distressed designation;
2. Continue receiving distributions for each year that it remains officially classified as distressed; and
3. Cease receiving distributions after it no longer meets the applicable distressed-county designation.

Funds previously distributed to a county shall not be required to be returned solely because the county subsequently improves its economic status.

SECTION 6. AUTHORIZED USES OF FUNDS

Funds distributed to an eligible distressed county should be authorized for legitimate county governmental purposes, including, but not limited to:

- Construction, repair, and replacement of public infrastructure;
- County roads and bridges;
- Water, sewer, natural gas, broadband, and utility infrastructure;
- Schools and educational facilities;
- Emergency medical services and ambulance operations;
- Fire protection and emergency management;
- Sheriff's departments, jails, and public safety;
- Solid waste collection, transfer, recycling, and disposal operations;
- Courthouses and other county-owned facilities;
- Replacement and repair of essential vehicles and equipment;
- Economic and industrial development infrastructure;
- Capital improvements;
- Debt avoidance or reduction when associated with authorized governmental purposes;
- Matching funds required for state or federal grants;
- Maintaining adequate county fund balances and reserves;
- Addressing unexpected county revenue shortages;
- Maintaining existing county services and balancing county governmental budgets during periods of declining or insufficient revenue; and
- Other lawful county governmental purposes approved by the county legislative body.

SECTION 7. LOCAL CONTROL

Each qualifying county should retain discretion, through its county legislative body and normal budget and appropriation process, to determine how its annual distribution is allocated among eligible governmental purposes based upon the needs of that county.

Nothing in the proposed program should require a distressed county to expend its entire distribution during the fiscal year in which it is received.

Counties should be authorized to retain unused distributions in an appropriately designated reserve or capital-project fund for future infrastructure, equipment, economic development, emergency, or revenue-stabilization needs.

SECTION 8. ACCOUNTABILITY AND TRANSPARENCY

All funds distributed pursuant to this program shall:

1. Remain public funds subject to applicable Tennessee budgeting, accounting, auditing, purchasing, and financial-reporting requirements;
2. Be included in the county's annual financial statements;
3. Be subject to audit by the Tennessee Comptroller of the Treasury; and
4. Be appropriated by the county legislative body prior to expenditure in accordance with applicable law.

SECTION 9. NO NEW STATE OR LOCAL TAX

It is the intent of this Resolution that the requested program utilizes earnings generated from existing State financial reserves and not require the creation or increase of any State or local tax for purposes of funding distributions under this program.

SECTION 10. PURPOSE OF THE PROGRAM

The purpose of this program shall be to transform a portion of the earnings generated by Tennessee's financial strength into a recurring source of investment-based revenue for the State's most economically challenged counties while:

- Preserving the State's Rainy Day Fund principal;
- Maintaining Tennessee's fiscal security;
- Allowing the majority of investment earnings to remain with the State;
- Reducing pressure for local property-tax increases;
- Strengthening essential county services;
- Addressing infrastructure deficiencies;
- Improving local financial stability;
- Encouraging long-term economic development; and
- Assisting distressed counties in improving their economic condition until they are no longer classified as distressed.

SECTION 11. REQUEST FOR LEGISLATIVE ACTION

The Johnson County Board of Commissioners respectfully urges the members of the Tennessee House of Representatives and Tennessee Senate to sponsor, introduce, support, and enact legislation during the next session of the Tennessee General Assembly necessary to implement the purposes of this Resolution.

SECTION 12. DISTRIBUTION OF RESOLUTION

Upon adoption, the County Clerk is directed to transmit certified copies of this Resolution to:

- The Governor of the State of Tennessee;
- The Speaker of the Tennessee Senate;
- The Speaker of the Tennessee House of Representatives;
- The Chairs of the Senate and House Finance, Ways and Means Committees;
- The State Senator representing [Johnson County];
- The State Representative(s) representing Johnson County;
- The Tennessee State Treasurer;
- The Tennessee Comptroller of the Treasury;
- The Commissioner of the Tennessee Department of Finance and Administration;
- The Commissioner of the Tennessee Department of Economic and Community Development; and
- The County Mayor and County Legislative Body of each Tennessee county currently classified as economically distressed.

SECTION 13. EFFECTIVE DATE

This Resolution shall take effect immediately upon its passage, the public welfare requiring it.

ADOPTED this 22nd day of October, 2026.

JOHNSON COUNTY BOARD OF COMMISSIONERS

County Mayor / County Executive

Chairman, County Commission

County Clerk

SPONSOR

Commissioner _____

CO-SPONSOR(S)

Commissioner _____

Commissioner _____

APPROVED: _____

ATTEST: _____

JOHNSON COUNTY
DIRECTOR OF ACCOUNTS AND BUDGETS
QUARTER ENDING: SEPTEMBER 30, 2026

FUND NUMBER	DESCRIPTION	BEGINNING CASH BALANCE 01-Jul-26	RECEIPTS FOR QTR	WARRANTS ISSUED	TRUSTEES COMMISSION	DEBT TRANSFERS	CREDIT TRANSFERS	ENDING CASH BALANCE 31-Aug-26	WARRANTS OUTSTANDING
101	COUNTY GENERAL	7,259,533.16	1,043,592.32	3,325,823.63	8,123.59	15,347.86	28,313.56	4,982,143.96	166,660.95
115	LIBRARY	27,732.77	14,068.11	2,329.80	140.69	0.00	0.00	39,330.39	207.55
116	SOLID WASTE	101,195.21	194,536.91	152,511.15	1,902.06	0.00	0.00	141,318.91	23,333.39
117	HEALTH DEPARTMENT ARPA	10,801.60	0.00	19,521.33	0.00	0.00	0.00	-8,719.73	0.00
122	DRUG ENFORCEMENT	102,589.22	2,402.63	0.00	23.63	0.00	0.00	104,968.22	1,106.00
127	AMERICAN RESCUE PLAN	8,131.69	0.00	0.00	0.00	0.00	0.00	8,131.69	0.00
128	OTHER SPECIAL REVENUE FUND	187,776.86	514,970.58	526,899.11	0.00	0.00	0.00	175,848.33	94,849.94
131	COUNTY ROAD	2,205,608.23	438,094.17	471,095.44	3,860.15	0.00	0.00	2,168,746.81	11,261.09
141	GENERAL PURPOSE SCHOOL	3,993,518.37	6,095,727.63	3,209,163.69	9,682.85	37.50	8,657.51	6,879,019.47	555,688.58
142	FEDERAL PROJECTS	860,820.56	170,694.03	244,216.18	0.00	0.00	0.00	787,298.41	77,573.32
143	CENTRAL CAFETERIA	1,785,350.21	52,405.90	134,712.13	0.00	0.00	2,938.39	1,705,982.37	15,407.87
145	HEAD START	(183,996.64)	248,137.73	65,130.86	0.00	0.00	0.00	(989.77)	20,640.42
151	DEBT SERVICE	5,427,084.03	61,342.58	0.00	2,090.46	0.00	0.00	5,486,336.15	0.00
171	GENERAL CAPITAL PROJECTS	738,291.25	9,540.92	223,860.00	43.39	0.00	0.00	523,928.78	0.00
172	COMMUNITY DEVELOPMENT	903,549.76	24,032.50	15,527.54	0.00	0.00	0.00	912,054.72	1,423.87
176	HIGHWAY CAPITAL PROJECTS	6,954,351.19	635,370.28	424,528.00	0.00	0.00	12,136.33	7,177,329.80	45,000.00
189	OTHER CAPITAL PROJECTS	112,251.83	555,213.14	555,213.14	0.00	401.28	200.64	112,051.19	0.00
351	CITIES-SALES TAX	22.66	201,546.12	199,530.66	2,015.46	0.00	0.00	22.66	0.00
362	DMRA AGENCY FUND	179,387.00	0.00	561.34	0.00	0.00	0.00	178,825.66	0.00
	TOTALS	30,673,998.96	10,261,675.55	9,570,624.00	27,882.28	15,786.64	52,246.43	31,373,628.02	1,013,152.98

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Johnson Co Accounting
Summary Financial Statement
August 2026

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Page 1 of 21

101 County General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	4,816,683.00	0.00	0.00%	401,390.25	0.00	0.00%
40120	Trustee's Collections - Prior Year	160,000.00	(30,311.96)	18.94%	13,333.33	(15,305.62)	114.79%
40130	Cir Clk/Clk & Master Collections-Pr Yr	30,000.00	(578.10)	1.93%	2,500.00	(578.10)	23.12%
40140	Interest And Penalty	35,000.00	(2,738.50)	7.82%	2,916.67	(1,649.66)	56.56%
40150	Pick-Up Taxes	2,500.00	0.00	0.00%	208.33	0.00	0.00%
40161	Payments In Lieu Of Taxes - T. V. A.	1,200.00	0.00	0.00%	100.00	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	42,679.00	0.00	0.00%	3,556.58	0.00	0.00%
40210	Local Option Sales Tax	858,500.00	(93,501.03)	10.89%	71,541.67	(93,501.03)	130.69%
40220	Hotel/Motel Tax	120,000.00	(3,035.17)	2.53%	10,000.00	(3,035.17)	30.35%
40240	Wheel Tax	160,000.00	(14,348.80)	8.97%	13,333.33	(14,348.80)	107.62%
40250	Litigation Tax - General	10,000.00	(720.08)	7.20%	833.33	(720.08)	86.41%
40260	Litigation Tax - Special Purpose	37,500.00	(3,205.72)	8.55%	3,125.00	(3,205.72)	102.58%
40266	Litigation Tax-Jail, Wrkhs,	12,500.00	(1,222.51)	9.78%	1,041.67	(1,222.51)	117.36%
40270	Business Tax	125,000.00	(2,092.70)	1.67%	10,416.67	(2,092.70)	20.09%
40275	Mixed Drink Tax	5,000.00	(143.27)	2.87%	416.67	(143.27)	34.38%
40320	Bank Excise Tax	55,000.00	0.00	0.00%	4,583.33	0.00	0.00%
40330	Wholesale Beer Tax	60,000.00	0.00	0.00%	5,000.00	0.00	0.00%
41140	Cable TV Franchise	80,000.00	0.00	0.00%	6,666.67	0.00	0.00%
41510	Beer Permits	2,500.00	0.00	0.00%	208.33	0.00	0.00%
41590	Other Permits	500.00	0.00	0.00%	41.67	0.00	0.00%
42110	Fines	5,000.00	(9.50)	0.19%	416.67	(9.50)	2.28%
42130	Game And Fish Fines	500.00	0.00	0.00%	41.67	0.00	0.00%
42150	Jail Fees	1,500.00	(106.40)	7.09%	125.00	(106.40)	85.12%
42180	DUI Treatment Fines	1,200.00	(52.25)	4.35%	100.00	(52.25)	52.25%
42190	Data Entry Fee - Circuit Court	2,500.00	(519.00)	20.76%	208.33	(519.00)	249.12%
42191	Courtroom Security Fee	2,300.00	(241.52)	10.50%	191.67	(241.52)	126.01%
42192	Victims Assistance Assessments	1,000.00	0.00	0.00%	83.33	0.00	0.00%
42220	Officers Costs	5,000.00	(972.49)	19.45%	416.67	(972.49)	233.40%
42240	Drug Control Fines	4,000.00	(391.88)	9.80%	333.33	(391.88)	117.56%
42241	Drug Court Fees	2,500.00	0.00	0.00%	208.33	0.00	0.00%
42310	Fines	8,000.00	(518.37)	6.48%	666.67	(518.37)	77.76%
42320	Officers Costs	12,500.00	(707.75)	5.66%	1,041.67	(707.75)	67.94%
42330	Games And Fish Fines	300.00	(13.50)	4.50%	25.00	(13.50)	54.00%
42340	Drug Control Fines	5,000.00	(90.25)	1.81%	416.67	(90.25)	21.66%
42341	Drug Court Fees	4,000.00	0.00	0.00%	333.33	0.00	0.00%
42350	Jail Fees	15,000.00	(757.62)	5.05%	1,250.00	(757.62)	60.61%
42380	DUI Treatment Fines	3,750.00	(190.00)	5.07%	312.50	(190.00)	60.80%
42390	Data Entry Fee - General Sessions	5,500.00	(880.00)	16.00%	458.33	(880.00)	192.00%

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Johnson Co Accounting
Summary Financial Statement
August 2026

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Date/Time:

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Page 2 of 21

101 County General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
42391	Courtroom Security Fee	5,500.00	(562.63)	10.23%	458.33	(562.63)	122.76%
42392	Victims Assistance Assessments	1,000.00	0.00	0.00%	83.33	0.00	0.00%
42490	Data Entry Fee - Juvenile Court	100.00	(63.00)	63.00%	8.33	(63.00)	756.00%
42520	Officers Costs	750.00	(120.34)	16.05%	62.50	(120.34)	192.54%
42530	Data Entry Fee - Chancery Court	1,500.00	(130.00)	8.67%	125.00	(130.00)	104.00%
42591	Courtroom Security Fee	200.00	(3.80)	1.90%	16.67	(3.80)	22.80%
42990	Other Fines, Forfeitures, And Penalties	15,000.00	0.00	0.00%	1,250.00	0.00	0.00%
43101	Self-Insurance	25,000.00	(697.83)	2.79%	2,083.33	(697.83)	33.50%
43190	Other General Service Charges	5,000.00	(209.68)	4.19%	416.67	(209.68)	50.32%
43310	Airport Fees	10,000.00	(237.39)	2.37%	833.33	(237.39)	28.49%
43350	Copy Fees	2,500.00	(3.00)	0.12%	208.33	(3.00)	1.44%
43370	Telephone Commissions	50,000.00	(1,103.62)	2.21%	4,166.67	(1,103.62)	26.49%
43380	Vending Machine Collections	400.00	0.00	0.00%	33.33	0.00	0.00%
43383	Addit'l Fees - Titling And Registration	25,000.00	(1,826.00)	7.30%	2,083.33	(1,826.00)	87.65%
43392	Data Processing Fee -Register	7,000.00	(580.00)	8.29%	583.33	(580.00)	99.43%
43393	Probaton Fees	200.00	(39.90)	19.95%	16.67	(39.90)	239.40%
43394	Data Processing Fee - Sheriff	1,500.00	(20.90)	1.39%	125.00	(20.90)	16.72%
43395	Sexual Offender Registration Fee-	2,000.00	(200.00)	10.00%	166.67	(200.00)	120.00%
43396	Data Processing Fee - County Clerk	1,500.00	(87.00)	5.80%	125.00	(87.00)	69.60%
43399	Vehicle Ins Coverage & Reinstatement	7,500.00	(610.00)	8.13%	625.00	(610.00)	97.60%
44110	Investment Income	858,500.00	(73,236.47)	8.53%	71,541.67	(73,236.47)	102.37%
44120	Lease/Rentals/Ppp	12,000.00	0.00	0.00%	1,000.00	0.00	0.00%
44130	Sale Of Materials And Supplies	2,500.00	(50.00)	2.00%	208.33	(50.00)	24.00%
44131	Commissary Sales	100,000.00	(10,358.29)	10.36%	8,333.33	(10,358.29)	124.30%
44135	Sale Of Gasoline	510,500.00	(4,807.45)	0.94%	42,541.67	0.00	0.00%
44160	Retirees' Insurance Payments	10,000.00	(804.02)	8.04%	833.33	(168.61)	20.23%
44170	Miscellaneous Refunds	36,210.00	(29.82)	0.08%	3,017.50	(29.82)	0.99%
45510	County Clerk	265,000.00	(24,958.43)	9.42%	22,083.33	(24,958.43)	113.02%
45520	Circuit Court Clerk	55,000.00	(20,289.65)	36.89%	4,583.33	(16,760.10)	365.67%
45540	General Sessions Court Clerk	120,000.00	(11,841.39)	9.87%	10,000.00	(11,841.39)	118.41%
45550	Clerk And Master	55,000.00	(4,112.56)	7.48%	4,583.33	(4,112.56)	89.73%
45560	Juvenile Court Clerk	0.00	(1,342.00)	0.00%	0.00	(1,342.00)	0.00%
45580	Register	95,000.00	(8,226.17)	8.66%	7,916.67	(8,226.17)	103.91%
45590	Sheriff	2,000.00	(188.00)	9.40%	166.67	(188.00)	112.80%
45610	Trustee	336,000.00	(27,912.28)	8.31%	28,000.00	(12,363.81)	44.16%
46110	Juvenile Services Program	9,000.00	0.00	0.00%	750.00	0.00	0.00%
46120	Airport Maintenance Program	20,000.00	0.00	0.00%	1,666.67	0.00	0.00%
46140	Aging Programs	59,564.00	0.00	0.00%	4,963.67	0.00	0.00%
46210	Law Enforcement Training Programs	21,600.00	0.00	0.00%	1,800.00	0.00	0.00%

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101 County General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
46240	School Resource Officer Grants	525,000.00	0.00	0.00%	43,750.00	0.00	0.00%
46290	Other Public Safety Grants	8,000.00	0.00	0.00%	666.67	0.00	0.00%
46430	Litter Program	44,200.00	0.00	0.00%	3,683.33	0.00	0.00%
46830	Beer Tax	20,000.00	0.00	0.00%	1,666.67	0.00	0.00%
46835	Vehicle Certificate Of Title Fees	20,000.00	(1,920.45)	9.60%	1,666.67	(1,920.45)	115.23%
46840	Alcoholic Beverage Tax	55,000.00	(13,658.40)	24.83%	4,583.33	(13,658.40)	298.00%
46845	Opioid Settlement Funds - Tn	75,000.00	0.00	0.00%	6,250.00	0.00	0.00%
46851	State Revenue Sharing -T.V.A.	600,000.00	0.00	0.00%	50,000.00	0.00	0.00%
46852	State Rev Sharing -	10,000.00	(2,125.18)	21.25%	833.33	(2,125.18)	255.02%
46855	State Shared Sports Gaming Privilege	40,000.00	(8,492.85)	21.23%	3,333.33	(8,492.85)	254.79%
46915	Contracted Prisoner Board	705,500.00	0.00	0.00%	58,791.67	0.00	0.00%
46960	Registrar's Salary Supplement	15,164.00	0.00	0.00%	1,263.67	0.00	0.00%
46990	Other State Revenues	777,460.00	(5,436.96)	0.70%	64,788.33	(5,331.97)	8.23%
47180	Community Development	541,950.00	0.00	0.00%	45,162.50	0.00	0.00%
47235	Homeland Security Grants	25,811.00	(25,810.12)	100.00%	2,150.92	0.00	0.00%
47990	Other Direct Federal Revenue	75,000.00	0.00	0.00%	6,250.00	0.00	0.00%
48130	Contributions	25,000.00	0.00	0.00%	2,083.33	0.00	0.00%
48140	Contracted Services	64,197.00	(800.00)	1.25%	5,349.75	0.00	0.00%
48991	Opioid Settlement Funds - Past Remed	24,924.00	(19,897.71)	79.83%	2,077.00	(2,803.99)	135.00%
49700	Insurance Recovery	0.00	(45.00)	0.00%	0.00	(45.00)	0.00%
49951	Driver's License Convenience Fees - C	7,500.00	(752.00)	10.03%	625.00	(752.00)	120.32%
Total Revenues		13,083,342.00	(430,938.66)	3.29%	1,090,278.50	(346,513.77)	31.78%
Expenditures							
51100	County Commission	(58,367.00)	6,612.74	11.33%	(4,863.92)	3,249.55	66.81%
51210	Board Of Equalization	(1,250.00)	0.00	0.00%	(104.17)	0.00	0.00%
51240	Other Boards And Committees	(3,530.00)	200.00	5.67%	(294.17)	120.00	40.79%
51300	County Mayor/Executive	(195,916.00)	36,168.58	18.46%	(16,326.33)	15,319.93	93.84%
51400	County Attorney	(46,000.00)	1,120.00	2.43%	(3,833.33)	620.00	16.17%
51500	Election Commission	(372,395.00)	57,890.16	15.55%	(31,032.92)	40,988.28	132.08%
51600	Register Of Deeds	(198,521.00)	31,945.13	16.09%	(16,543.42)	14,480.98	87.53%
51800	County Buildings	(212,100.00)	36,687.29	17.30%	(17,675.00)	11,599.54	65.63%
52100	Accounting And Budgeting	(342,986.00)	77,739.28	22.67%	(28,582.17)	21,184.70	74.12%
52200	Purchasing	(68,245.00)	10,913.61	15.99%	(5,687.08)	4,459.32	78.41%
52300	Property Assessor's Office	(179,885.00)	29,716.89	16.52%	(14,990.42)	13,820.54	92.20%
52310	Reappraisal Program	(195,103.00)	18,492.43	9.48%	(16,258.58)	6,873.58	42.28%
52400	County Trustee's Office	(249,459.00)	56,273.63	22.56%	(20,788.25)	16,336.24	78.58%
52500	County Clerk's Office	(361,764.00)	59,110.96	16.34%	(30,147.00)	24,460.64	81.14%
53100	Circuit Court	(546,363.00)	125,719.56	23.01%	(45,530.25)	41,154.20	90.39%

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101 County General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
53300	General Sessions Court	(297,805.00)	52,604.40	17.66%	(24,817.08)	22,354.53	90.08%
53400	Chancery Court	(229,737.00)	57,844.54	25.18%	(19,144.75)	15,200.51	79.40%
53500	Juvenile Court	(118,347.00)	15,426.95	13.04%	(9,862.25)	7,270.85	73.72%
53920	Courtroom Security	(8,000.00)	0.00	0.00%	(666.67)	0.00	0.00%
54110	Sheriff's Department	(2,452,405.00)	452,120.24	18.44%	(204,367.08)	190,816.19	93.37%
54160	Administration Of The Sexual Offender	(2,000.00)	0.00	0.00%	(166.67)	0.00	0.00%
54210	Jail	(1,987,032.00)	286,114.90	14.40%	(165,586.00)	121,215.24	73.20%
54240	Juvenile Services	(525,000.00)	79,901.54	15.22%	(43,750.00)	36,846.51	84.22%
54260	Commissary	(100,000.00)	6,400.00	6.40%	(8,333.33)	3,800.00	45.60%
54310	Fire Prevention And Control	(281,000.00)	10,400.00	3.70%	(23,416.67)	0.00	0.00%
54410	Civil Defense	(194,608.00)	28,430.85	14.61%	(16,217.33)	12,267.83	75.65%
54490	Other Emergency Management	(127,308.00)	0.00	0.00%	(10,609.00)	0.00	0.00%
54510	Inspection And Regulation	(23,086.00)	3,504.99	15.18%	(1,923.83)	1,083.84	56.34%
54610	County Coroner/Medical Examiner	(8,983.00)	430.60	4.79%	(748.58)	215.30	28.76%
54900	Other Public Safety	(203,752.00)	9,727.22	4.77%	(16,979.33)	9,727.22	57.29%
55110	Local Health Center	(657,903.00)	44,547.06	6.77%	(54,825.25)	28,446.07	51.88%
55120	Rabies And Animal Control	(4,000.00)	0.00	0.00%	(333.33)	0.00	0.00%
55390	Appropriation To State	(57,013.00)	0.00	0.00%	(4,751.08)	0.00	0.00%
55710	Sanitation Management	0.00	30,611.62	0.00%	0.00	12,434.55	0.00%
56300	Senior Citizens Assistance	(308,972.00)	45,427.08	14.70%	(25,747.67)	18,065.67	70.16%
56500	Libraries	0.00	12,573.17	0.00%	0.00	5,203.44	0.00%
56700	Parks And Fair Boards	0.00	87,745.65	0.00%	0.00	34,817.76	0.00%
56900	Other Social, Cultural And Recreational	(37,500.00)	1,500.00	4.00%	(3,125.00)	1,500.00	48.00%
57100	Agricultural Extension Service	(151,106.00)	553.13	0.37%	(12,592.17)	295.93	2.35%
57500	Soil Conservation	(95,253.00)	13,658.97	14.34%	(7,937.75)	6,653.33	83.82%
57900	Other Agriculture & Nature Resources	0.00	3,370.71	0.00%	0.00	3,370.71	0.00%
58110	Tourism	(66,114.00)	2,221.68	3.36%	(5,509.50)	2,221.68	40.32%
58190	Other Economic And Community	(541,950.00)	5,250.00	0.97%	(45,162.50)	5,250.00	11.62%
58220	Airport	(28,500.00)	4,905.61	17.21%	(2,375.00)	4,647.62	195.69%
58300	Veteran's Services	(39,271.00)	6,837.64	17.41%	(3,272.58)	2,435.71	74.43%
58400	Other Charges	(510,500.00)	138,968.10	27.22%	(42,541.67)	113,479.99	266.75%
58500	Contributions To Other Agencies	(120,000.00)	0.00	0.00%	(10,000.00)	0.00	0.00%
58600	Employee Benefits	(45,651.00)	7,010.39	15.36%	(3,804.25)	3,557.47	93.51%
58833	American Rescue Plan Act - Tourism	0.00	0.00	0.00%	0.00	(2,126.28)	0.00%
58835	American Rescue Plan Act - Broadband	0.00	3,149.07	0.00%	0.00	3,264.00	0.00%
58900	Miscellaneous	(707,892.00)	419,906.95	59.32%	(58,991.00)	18,239.55	30.92%
64000	Litter And Trash Collection	(70,770.00)	9,929.20	14.03%	(5,897.50)	3,958.97	67.13%
99100	Transfers Out	(50,000.00)	14,874.08	29.75%	(4,166.67)	7,045.63	169.10%

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Account	Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
	Total	Expenditures	(13,083,342.00)	2,404,536.60	18.38%	(1,090,278.50)	908,227.32	83.30%
Total	101	County General	0.00	1,973,597.94	100.00%	0.00	561,713.55	0.00%

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115 Public Library		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40210	Local Option Sales Tax	77,835.00	(6,486.25)	8.33%	6,486.25	(6,486.25)	100.00%
43360	Library Fees	9,000.00	(1,145.99)	12.73%	750.00	(626.49)	83.53%
48130	Contributions	29,500.00	0.00	0.00%	2,458.33	0.00	0.00%
	Total Revenues	116,335.00	(7,632.24)	6.56%	9,694.58	(7,112.74)	73.37%
Expenditures							
56500	Libraries	(116,335.00)	2,819.28	2.42%	(9,694.58)	1,295.40	13.36%
	Total Expenditures	(116,335.00)	2,819.28	2.42%	(9,694.58)	1,295.40	13.36%
Total	115 Public Library	0.00	(4,812.96)	100.00%	0.00	(5,817.34)	0.00%

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116 Solid Waste/Sanitation		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43110	Tipping Fees	993,000.00	(175,602.86)	17.68%	82,750.00	(74,977.62)	90.61%
44130	Sale Of Materials And Supplies	25,000.00	(2,892.41)	11.57%	2,083.33	(2,892.41)	138.84%
46990	Other State Revenues	15,000.00	(2,760.88)	18.41%	1,250.00	(2,760.88)	220.87%
	Total Revenues	1,033,000.00	(181,256.15)	17.55%	86,083.33	(80,630.91)	93.67%
Expenditures							
55710	Sanitation Management	(1,033,000.00)	131,848.95	12.76%	(86,083.33)	78,002.29	90.61%
	Total Expenditures	(1,033,000.00)	131,848.95	12.76%	(86,083.33)	78,002.29	90.61%
Total 116	Solid Waste/Sanitation	0.00	(49,407.20)	100.00%	0.00	(2,628.62)	0.00%

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122 Drug Control		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
42140	Drug Control Fines	5,000.00	(760.00)	15.20%	416.67	(760.00)	182.40%
42240	Drug Control Fines	4,000.00	(391.87)	9.80%	333.33	(391.87)	117.56%
42340	Drug Control Fines	4,500.00	(90.25)	2.01%	375.00	(90.25)	24.07%
42990	Other Fines, Forfeitures, And Penalties	0.00	(40.00)	0.00%	0.00	(40.00)	0.00%
Total Revenues		13,500.00	(1,282.12)	9.50%	1,125.00	(1,282.12)	113.97%
Expenditures							
54150	Drug Enforcement	(48,673.00)	579.63	1.19%	(4,056.08)	12.42	0.31%
Total Expenditures		(48,673.00)	579.63	1.19%	(4,056.08)	12.42	0.31%
Total	122 Drug Control	(35,173.00)	(702.49)	-2.00%	(2,931.08)	(1,269.70)	-43.32%

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128 Other Special Revenue Fund		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Expenditures							
58832	American Rescue Plan Act	0.00	11,928.43	0.00%	0.00	11,928.43	0.00%
	Total Expenditures	0.00	11,928.43	100.00%	0.00	11,928.43	0.00%
Total	128 Other Special Revenue Fund	0.00	11,928.43	100.00%	0.00	11,928.43	0.00%

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131 Highway/Public Works		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40240	Wheel Tax	295,635.00	(26,904.00)	9.10%	24,636.25	(26,904.00)	109.20%
40280	Mineral Severance Tax	36,000.00	0.00	0.00%	3,000.00	0.00	0.00%
46920	Gasoline And Motor Fuel Tax	2,185,000.00	(192,761.09)	8.82%	182,083.33	(192,761.09)	105.86%
46925	Hybrid/Electric Vehicle Registration	30,000.00	(2,288.81)	7.63%	2,500.00	(2,288.81)	91.55%
46930	Petroleum Special Tax	14,000.00	(976.12)	6.97%	1,166.67	(976.12)	83.67%
47990	Other Direct Federal Revenue	20,000.00	0.00	0.00%	1,666.67	0.00	0.00%
48130	Contributions	58,610.00	0.00	0.00%	4,884.17	0.00	0.00%
	Total Revenues	2,639,245.00	(222,930.02)	8.45%	219,937.08	(222,930.02)	101.36%
Expenditures							
61000	Administration	(370,724.00)	60,528.55	16.33%	(30,893.67)	26,108.25	84.51%
62000	Highway And Bridge Maintenance	(1,721,068.00)	337,227.97	19.59%	(143,422.33)	115,553.96	80.57%
63100	Operation And Maintenance Of	(366,500.00)	59,919.10	16.35%	(30,541.67)	38,793.26	127.02%
65000	Other Charges	(86,947.00)	43,622.04	50.17%	(7,245.58)	3,576.64	49.36%
66000	Employee Benefits	(69,320.00)	57,178.35	82.48%	(5,776.67)	259.20	4.49%
68000	Capital Outlay	(24,686.00)	16,073.41	65.11%	(2,057.17)	16,073.41	781.34%
	Total Expenditures	(2,639,245.00)	574,549.42	21.77%	(219,937.08)	200,364.72	91.10%
Total	131 Highway/Public Works	0.00	351,619.40	100.00%	0.00	(22,565.30)	0.00%

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141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	2,537,200.00	0.00	0.00%	211,433.33	0.00	0.00%
40120	Trustee's Collections - Prior Year	75,000.00	(15,965.83)	21.29%	6,250.00	(8,061.76)	128.99%
40130	Cir Clk/Clk & Master Collections-Pr Yr	20,000.00	(304.50)	1.52%	1,666.67	(304.50)	18.27%
40140	Interest And Penalty	20,000.00	(1,442.49)	7.21%	1,666.67	(868.91)	52.13%
40163	Payments In Lieu Of Taxes - Other	49,409.00	0.00	0.00%	4,117.42	0.00	0.00%
40210	Local Option Sales Tax	1,800,000.00	(207,099.95)	11.51%	150,000.00	(207,099.95)	138.07%
40275	Mixed Drink Tax	0.00	(143.26)	0.00%	0.00	(143.26)	0.00%
40320	Bank Excise Tax	27,500.00	0.00	0.00%	2,291.67	0.00	0.00%
41110	Marriage Licenses	1,000.00	(104.50)	10.45%	83.33	(104.50)	125.40%
41590	Other Permits	4,000.00	(922.00)	23.05%	333.33	(922.00)	276.60%
43570	Receipts From Individual Schools	0.00	(634.08)	0.00%	0.00	(131.00)	0.00%
43581	Community Service Fees - Children	75,000.00	(18,784.00)	25.05%	6,250.00	(18,784.00)	300.54%
44110	Investment Income	0.00	0.00	0.00%	0.00	29.82	0.00%
44160	Retirees' Insurance Payments	5,000.00	(290.12)	5.80%	416.67	(236.04)	56.65%
44170	Miscellaneous Refunds	1,000.00	(26,657.76)	2,665.78%	83.33	(2,209.57)	2,651.48%
44570	Contributions & Gifts	0.00	(600.00)	0.00%	0.00	(600.00)	0.00%
46510	Tennessee Investment In Students	44,552,719.00	(4,189,080.64)	9.40%	3,712,726.58	(4,189,080.64)	112.83%
46515	Early Childhood Education	226,837.00	(466.16)	0.21%	18,903.08	(466.16)	2.47%
46520	School Food Service	10,000.00	0.00	0.00%	833.33	0.00	0.00%
46590	Other State Education Funds	354,054.00	(308,724.45)	87.20%	29,504.50	(308,724.45)	1,046.36%
46610	Career Ladder Program	21,000.00	0.00	0.00%	1,750.00	0.00	0.00%
46790	Other Vocational	0.00	(3,636.87)	0.00%	0.00	(3,636.87)	0.00%
46852	State Rev Sharing -	0.00	(1,944.29)	0.00%	0.00	(1,944.29)	0.00%
47990	Other Direct Federal Revenue	71,028.00	(16,398.77)	23.09%	5,919.00	(16,398.77)	277.05%
49700	Insurance Recovery	0.00	(1,011.20)	0.00%	0.00	(1,011.20)	0.00%
Total Revenues		49,850,747.00	(4,794,210.87)	9.62%	4,154,228.92	(4,760,698.05)	114.60%
Expenditures							
71100	Regular Instruction Program	(33,602,737.00)	923,123.87	2.75%	(2,800,228.08)	855,419.71	30.55%
71150	Alternative Instruction Program	(245,740.00)	19,659.89	8.00%	(20,478.33)	19,659.89	96.00%
71200	Special Education Program	(2,402,456.00)	154,856.08	6.45%	(200,204.67)	154,663.28	77.25%
71300	Career And Technical Education	(1,453,800.00)	194,681.01	13.39%	(121,150.00)	138,156.82	114.04%
72110	Attendance	(12,000.00)	0.00	0.00%	(1,000.00)	0.00	0.00%
72120	Health Services	(390,756.00)	33,128.02	8.48%	(32,563.00)	23,292.98	71.53%
72130	Other Student Support	(775,052.00)	115,139.55	14.86%	(64,587.67)	107,962.19	167.16%
72210	Regular Instruction Program	(1,160,379.00)	150,109.85	12.94%	(96,698.25)	83,309.62	86.15%
72220	Special Education Program	(396,069.00)	50,841.93	12.84%	(33,005.75)	35,035.29	106.15%
72230	Career And Technical Education	(136,735.00)	4,249.69	3.11%	(11,394.58)	791.42	6.95%

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141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
72250	Technology	(456,951.00)	42,531.07	9.31%	(38,079.25)	28,440.90	74.69%
72310	Board Of Education	(732,226.00)	19,378.65	2.65%	(61,018.83)	7,676.16	12.58%
72320	Office Of The Superintendent	(350,862.00)	41,304.19	11.77%	(29,238.50)	19,962.03	68.27%
72410	Office Of The Principal	(1,794,754.00)	205,885.30	11.47%	(149,562.83)	146,330.90	97.84%
72510	Fiscal Services	(209,367.00)	31,238.00	14.92%	(17,447.25)	17,006.16	97.47%
72520	Human Services/Personnel	(93,210.00)	13,769.96	14.77%	(7,767.50)	7,514.88	96.75%
72610	Operation Of Plant	(2,749,344.00)	366,547.48	13.33%	(229,112.00)	226,149.06	98.71%
72620	Maintenance Of Plant	(631,888.00)	113,412.71	17.95%	(52,657.33)	63,709.25	120.99%
72710	Transportation	(1,338,578.00)	123,910.14	9.26%	(111,548.17)	90,904.35	81.49%
73100	Food Service	(157,114.00)	22,568.50	14.36%	(13,092.83)	12,355.25	94.37%
73300	Community Services	(247,880.00)	48,857.59	19.71%	(20,656.67)	24,694.20	119.55%
73400	Early Childhood Education	(243,349.00)	18,883.09	7.76%	(20,279.08)	11,611.86	57.26%
76100	Regular Capital Outlay	(269,500.00)	0.00	0.00%	(22,458.33)	0.00	0.00%
	Total Expenditures	(49,850,747.00)	2,694,076.57	5.40%	(4,154,228.92)	2,074,646.20	49.94%
Total	141 General Purpose School	0.00	(2,100,134.30)	100.00%	0.00	(2,686,051.85)	0.00%

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142 School Federal Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
47131	Vocational Educ - Basic Grants To	49,675.10	(781.20)	1.57%	4,139.59	(781.20)	18.87%
47141	Title 1 Grants To Local Educ Agencies	1,273,767.81	0.00	0.00%	106,147.32	0.00	0.00%
47143	Special Education - Grants To States	953,483.00	0.00	0.00%	79,456.92	0.00	0.00%
47145	Special Education Preschool Grants	28,578.00	0.00	0.00%	2,381.50	0.00	0.00%
47146	English Language Acquisition Grants	12,662.80	0.00	0.00%	1,055.23	0.00	0.00%
47147	Safe And Drug-Free Schools-St Grants	352,395.85	0.00	0.00%	29,366.32	0.00	0.00%
47148	Rural Education	65,576.28	0.00	0.00%	5,464.69	0.00	0.00%
47189	Eisenhower Prof Development State	120,166.96	0.00	0.00%	10,013.91	0.00	0.00%
47590	Other Federal Through State	29,987.00	0.00	0.00%	2,498.92	0.00	0.00%
	Total Revenues	2,886,292.80	(781.20)	0.03%	240,524.40	(781.20)	0.32%
Expenditures							
71100	Regular Instruction Program	(1,206,258.46)	95,602.05	7.93%	(100,521.54)	95,602.05	95.11%
71200	Special Education Program	(744,849.53)	69,517.11	9.33%	(62,070.79)	69,517.11	112.00%
71300	Career And Technical Education	(34,638.30)	0.00	0.00%	(2,886.53)	0.00	0.00%
72120	Health Services	(29,987.00)	3,095.88	10.32%	(2,498.92)	3,095.88	123.89%
72130	Other Student Support	(32,918.43)	781.20	2.37%	(2,743.20)	781.20	28.48%
72210	Regular Instruction Program	(243,264.76)	27,307.45	11.23%	(20,272.06)	19,896.43	98.15%
72220	Special Education Program	(26,203.90)	4,679.97	17.86%	(2,183.66)	2,768.34	126.78%
72710	Transportation	(207,501.55)	16,251.60	7.83%	(17,291.80)	16,251.60	93.98%
73300	Community Services	(351,131.85)	6,282.21	1.79%	(29,260.99)	6,282.21	21.47%
99100	Transfers Out	(9,539.02)	0.00	0.00%	(794.92)	0.00	0.00%
	Total Expenditures	(2,886,292.80)	223,517.47	7.74%	(240,524.40)	214,194.82	89.05%
Total	142 School Federal Projects	0.00	222,736.27	100.00%	0.00	213,413.62	0.00%

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143 Central Cafeteria		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43521	Lunch Payments - Children	147,000.00	0.00	0.00%	12,250.00	0.00	0.00%
43525	A La Carte Sales	96,500.00	0.00	0.00%	8,041.67	0.00	0.00%
43570	Receipts From Individual Schools	0.00	(2,264.34)	0.00%	0.00	(2,264.34)	0.00%
44110	Investment Income	23,000.00	(2,938.39)	12.78%	1,916.67	(1,433.31)	74.78%
47111	USDA School Lunch Program	1,093,000.00	0.00	0.00%	91,083.33	0.00	0.00%
47112	USDA - Commodities	92,116.00	0.00	0.00%	7,676.33	0.00	0.00%
47113	Breakfast	398,384.00	0.00	0.00%	33,198.67	0.00	0.00%
47114	USDA - Other	75,000.00	0.00	0.00%	6,250.00	0.00	0.00%
	Total Revenues	1,925,000.00	(5,202.73)	0.27%	160,416.67	(3,697.65)	2.31%
Expenditures							
73100	Food Service	(1,925,000.00)	198,866.93	10.33%	(160,416.67)	158,602.47	98.87%
	Total Expenditures	(1,925,000.00)	198,866.93	10.33%	(160,416.67)	158,602.47	98.87%
Total 143	Central Cafeteria	0.00	193,664.20	100.00%	0.00	154,904.82	0.00%

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145 Other Education Special Revenue		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43542	Contract For Instruct Serv W/Other	641,925.00	(64,141.09)	9.99%	53,493.75	(46,933.68)	87.74%
	Total Revenues	641,925.00	(64,141.09)	9.99%	53,493.75	(46,933.68)	87.74%
Expenditures							
71100	Regular Instruction Program	(524,904.00)	47,564.90	9.06%	(43,742.00)	47,525.05	108.65%
72210	Regular Instruction Program	(117,021.00)	9,760.45	8.34%	(9,751.75)	9,760.45	100.09%
	Total Expenditures	(641,925.00)	57,325.35	8.93%	(53,493.75)	57,285.50	107.09%
Total	145 Other Education Special Revenue	0.00	(6,815.74)	100.00%	0.00	10,351.82	0.00%

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151 General Debt Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	477,168.00	0.00	0.00%	39,764.00	0.00	0.00%
40120	Trustee's Collections - Prior Year	25,000.00	(3,008.09)	12.03%	2,083.33	(1,518.91)	72.91%
40130	Cir Clk/Clk & Master Collections-Pr Yr	5,000.00	(57.37)	1.15%	416.67	(57.37)	13.77%
40140	Interest And Penalty	5,000.00	(271.80)	5.44%	416.67	(163.71)	39.29%
40150	Pick-Up Taxes	200.00	0.00	0.00%	16.67	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	4,234.00	0.00	0.00%	352.83	0.00	0.00%
40210	Local Option Sales Tax	30,000.00	(2,500.00)	8.33%	2,500.00	(2,500.00)	100.00%
40240	Wheel Tax	295,635.00	(26,904.00)	9.10%	24,636.25	(26,904.00)	109.20%
40320	Bank Excise Tax	5,500.00	0.00	0.00%	458.33	0.00	0.00%
46852	State Rev Sharing -	0.00	(361.74)	0.00%	0.00	(361.74)	0.00%
46990	Other State Revenues	599,500.00	0.00	0.00%	49,958.33	0.00	0.00%
	Total Revenues	1,447,237.00	(33,103.00)	2.29%	120,603.08	(31,505.73)	26.12%
Expenditures							
82110	General Government	(1,044,000.00)	0.00	0.00%	(87,000.00)	0.00	0.00%
82210	General Government	(624,971.00)	0.00	0.00%	(52,080.92)	0.00	0.00%
82310	General Government	(15,000.00)	2,120.46	14.14%	(1,250.00)	59.22	4.74%
	Total Expenditures	(1,683,971.00)	2,120.46	0.13%	(140,330.92)	59.22	0.04%
Total	151 General Debt Service	(236,734.00)	(30,982.54)	-13.09%	(19,727.83)	(31,446.51)	-159.40%

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171 General Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	294,108.00	0.00	0.00%	24,509.00	0.00	0.00%
40120	Trustee's Collections - Prior Year	12,500.00	(1,851.12)	14.81%	1,041.67	(934.71)	89.73%
40130	Ctr Clk/Clk & Master Collections-Pr Yr	2,500.00	(35.30)	1.41%	208.33	(35.30)	16.94%
40140	Interest And Penalty	2,500.00	(167.21)	6.69%	208.33	(100.72)	48.35%
40161	Payments In Lieu Of Taxes - T. V. A.	100.00	0.00	0.00%	8.33	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	2,606.00	0.00	0.00%	217.17	0.00	0.00%
40240	Wheel Tax	39,418.00	(3,587.20)	9.10%	3,284.83	(3,587.20)	109.20%
40320	Bank Excise Tax	3,500.00	0.00	0.00%	291.67	0.00	0.00%
46852	State Rev Sharing -	1,000.00	(203.46)	20.35%	83.33	(203.46)	244.15%
	Total Revenues	358,232.00	(5,844.29)	1.63%	29,852.67	(4,861.39)	16.28%
Expenditures							
91110	General Administration Projects	(65,000.00)	43.39	0.07%	(5,416.67)	21.04	0.39%
91200	Highway & Street Capital Projects	(39,418.00)	0.00	0.00%	(3,284.83)	0.00	0.00%
95100	Capital Projects Donated To School	(195,204.00)	0.00	0.00%	(16,267.00)	0.00	0.00%
99100	Transfers Out	(58,610.00)	0.00	0.00%	(4,884.17)	0.00	0.00%
	Total Expenditures	(358,232.00)	43.39	0.01%	(29,852.67)	21.04	0.07%
Total 171	General Capital Projects	0.00	(5,800.90)	100.00%	0.00	(4,840.35)	0.00%

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172 Community Development/Industrial Park		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44120	Lease/Rentals/Ppp	138,795.00	(24,032.50)	17.32%	11,566.25	(12,016.25)	103.89%
44130	Sale Of Materials And Supplies	135,000.00	0.00	0.00%	11,250.00	0.00	0.00%
	Total Revenues	273,795.00	(24,032.50)	8.78%	22,816.25	(12,016.25)	52.67%
Expenditures							
57900	Other Agriculture & Nature Resources	(135,000.00)	2,527.87	1.87%	(11,250.00)	2,427.87	21.58%
82110	General Government	(105,556.00)	0.00	0.00%	(8,796.33)	0.00	0.00%
91110	General Administration Projects	(22,000.00)	12,508.83	56.86%	(1,833.33)	1,390.51	75.85%
	Total Expenditures	(262,556.00)	15,036.70	5.73%	(21,879.67)	3,818.38	17.45%
Total	172 Community Development/Industrial	11,239.00	(8,995.80)	80.04%	936.58	(8,197.87)	875.30%

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176 Highway Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44110	Investment Income	0.00	(12,136.33)	0.00%	0.00	(6,013.60)	0.00%
	Total Revenues	0.00	(12,136.33)	100.00%	0.00	(6,013.60)	0.00%
Total	176 Highway Capital Projects	0.00	(12,136.33)	100.00%	0.00	(6,013.60)	0.00%

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189 Other Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44110	Investment Income	0.00	200.64	0.00%	0.00	401.28	0.00%
49400	Refunding Debt Issued	0.00	(555,213.14)	0.00%	0.00	(426,696.13)	0.00%
	Total Revenues	0.00	(555,012.50)	100.00%	0.00	(426,294.85)	0.00%
Expenditures							
91110	General Administration Projects	0.00	555,213.14	0.00%	0.00	555,213.14	0.00%
	Total Expenditures	0.00	555,213.14	100.00%	0.00	555,213.14	0.00%
Total	189 Other Capital Projects	0.00	200.64	100.00%	0.00	128,918.29	0.00%

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351 Cities - Sales Tax		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40210	Local Option Sales Tax	0.00	(105,017.70)	0.00%	0.00	(105,017.70)	0.00%
	Total Revenues	0.00	(105,017.70)	100.00%	0.00	(105,017.70)	0.00%
Expenditures							
58700	Payments To Cities	0.00	201,546.12	0.00%	0.00	105,017.70	0.00%
	Total Expenditures	0.00	201,546.12	100.00%	0.00	105,017.70	0.00%
Total	351 Cities - Sales Tax	0.00	96,528.42	100.00%	0.00	0.00	0.00%



Dave Garris Johnson County Airport

611 Airport Rd.

Mountain City, TN 37683

3rd Qtr 2026 Airport Report

First off, I wish to congratulate those who chose to stay in office and dedicate your time and efforts to helping our community move forward for the next four years, and to those that won positions in your district, I welcome you to the County Commission and look forward to working with you. As always, please feel freely to stop by your Airport facility at anytime for a tour and conversation about the positive direction that we are heading towards.

Fun stuff: The past few months have been quite exciting out here at the Airport facility with the success of the "10th Annual Moonshiners PPG Fly In" with 323 registered guests. This event brings pilots from all over the country along with a couple of that came all the way from England to participate. I'm thrilled to report that with the thousands of flights that occurred over the event there were absolutely no injuries! Not even a busted finger... a lot of torn up equipment, yes...some bruises, of course but everyone went home healthy. The local community economic impact was huge this year! Back in 2019, TDOT Aeronautics did an economic impact study on the event and determined the Fly In brought in around \$115,000 to the local community and that was when I only had 170 pilots in attendance... it had to have been over \$200,000 in local economic impact this year by seeing all the Class "A" top quality motor homes that rolled in and the expensive toys that were unloaded.

The following week we hosted an IMAC (International Miniature Aerobatic Club) aerobatic competition the very next weekend. Mainly for community involvement with the Airport facility. I know... these are just remote control planes and I wish I could afford to put on a real Airshow (\$40.k+), but this the best I can do for free and the locals really seemed to enjoy bringing out some chairs and seeing these guys fly, it's quite a spectacle if you haven't seen it along with some of these guys being the best in the country helps bring in the crowds.

Now...Gilley Pies... For over a decade I've promoted, hosted events, paid for advertising in the local paper, made flyers and been on TV all to get the community involved in your Airport Facility.. who would have figured that inviting a Powered Parachute Buddy with a plan to make some pan pizzas would have brought everyone out? The amount of patrons that tell me that they have lived here in Johnson County their whole lives and have never been out to the airport is just astonishing! Here's your clue to stop by and try one of these pizzas, he usually makes them on Saturdays to entice the Aviation Community (which was its original intent) to fly in and fly out, buy fuel, see our beautiful mountain setting type thing, and it's doing that, but the local community numbers are surprising once they discovered how good they were.

The third quarter airport report every year is always the most pleasurable one to write because it represents the fun we all had here this past summer.

Thank you all for your continued support,

A handwritten signature in black ink that reads "Dave". The signature is written in a cursive, flowing style with a long horizontal line extending from the end of the word.



Johnson County | Runway Operations Report

Report Date Range: 10/08/2025 - 10/09/2026

Report creation date: 10/09/2026 01:47

Generated by: jcairport@icloud.com

Total Operations

1,987

Landings

857

Takeoffs

969

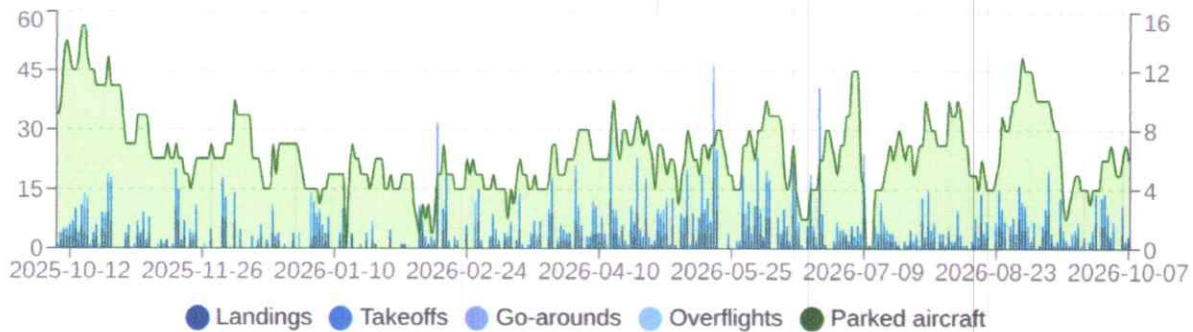
Go-Arounds

95

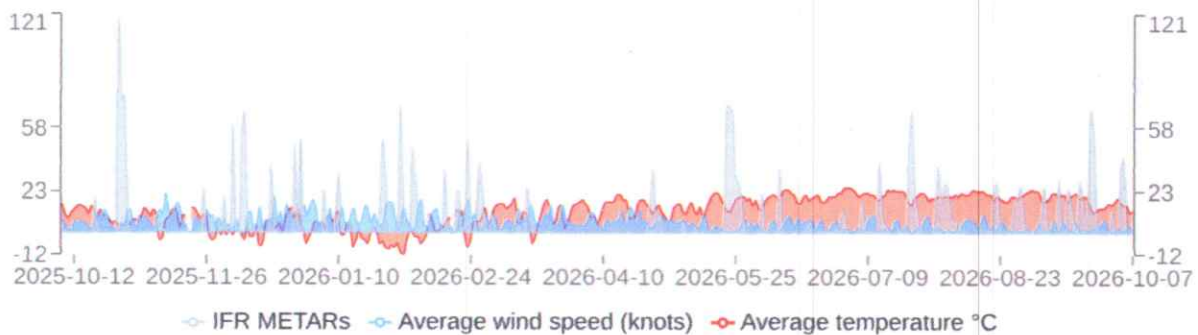
Overflights

66

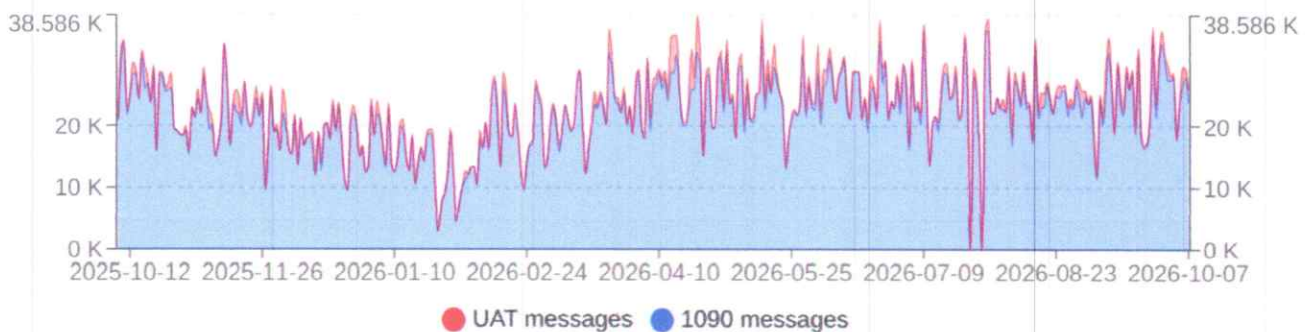
Operations by Day



Weather Conditions



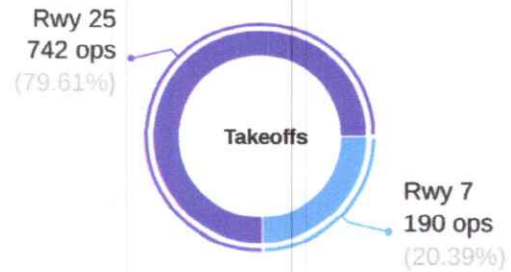
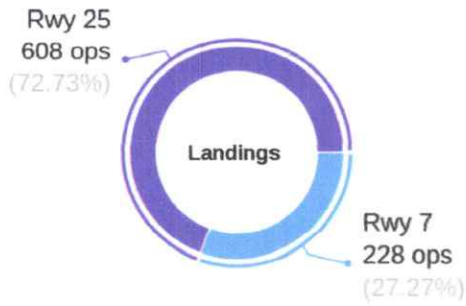
Receiver health



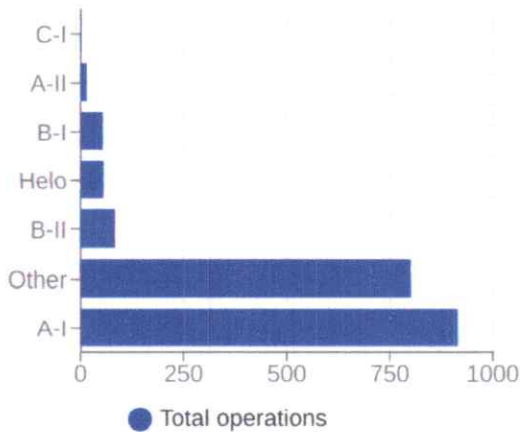
Johnson County | Runway Operations Report

Report Date Range: 10/08/2025 - 10/09/2026

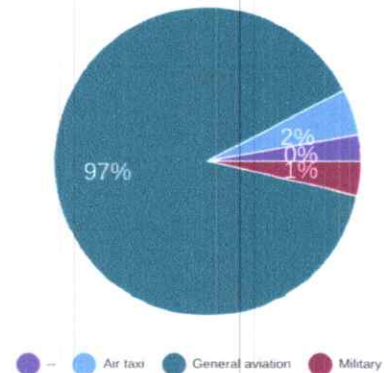
Operations by Runway



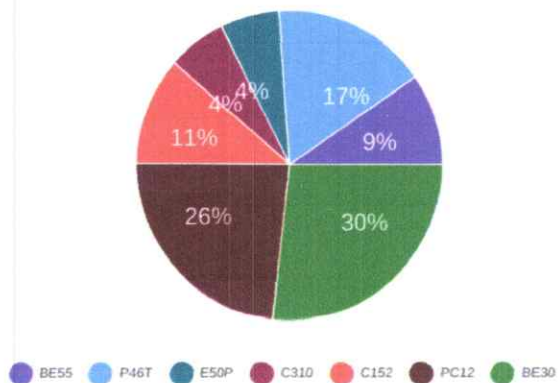
Operations by Category



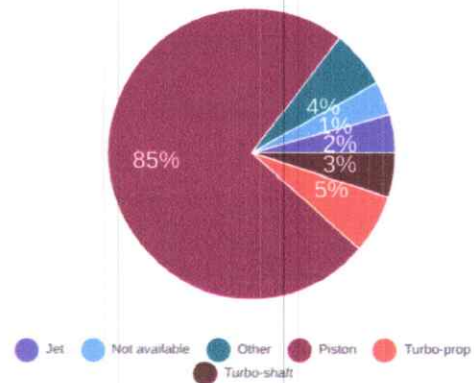
Operations by Type



Top Aircraft Types



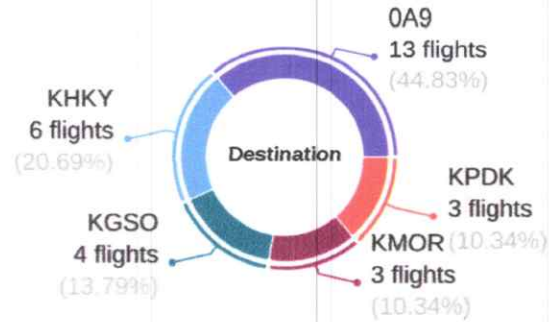
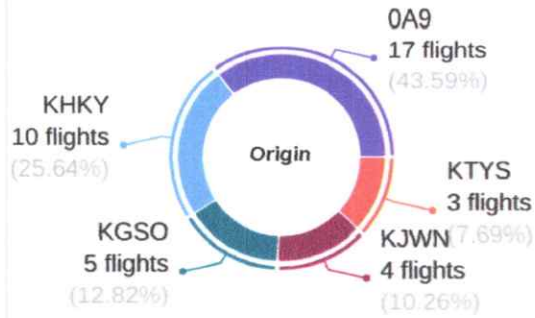
Operations by Engine Type



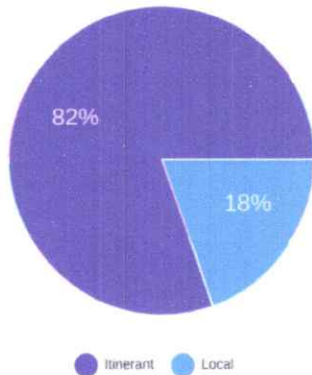
Johnson County | Runway Operations Report

Report Date Range: 10/08/2025 - 10/09/2026

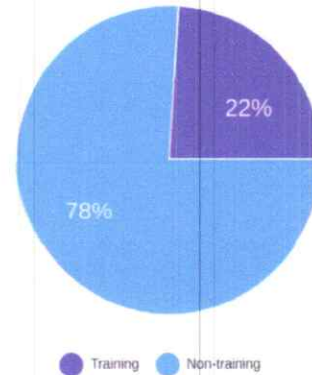
Top Airports



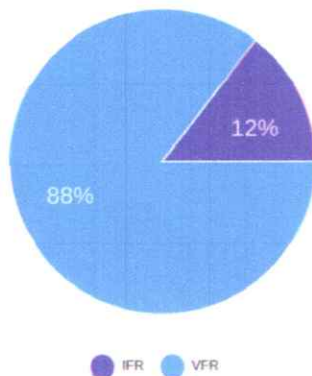
Local vs Itinerant Flights



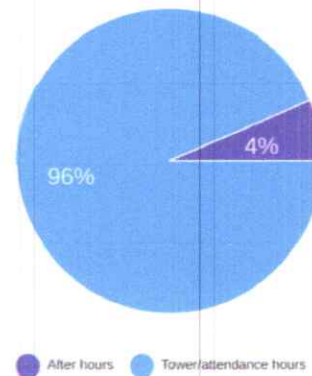
Training Operations



IFR vs VFR Flights



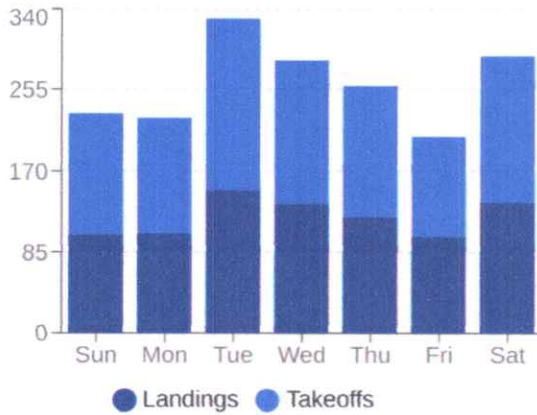
After Hours Operations



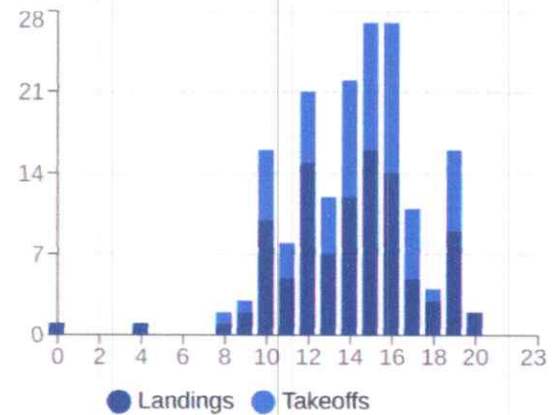
Johnson County | Runway Operations Report

Report Date Range: 10/08/2025 - 10/09/2026

Operations by Day of Week

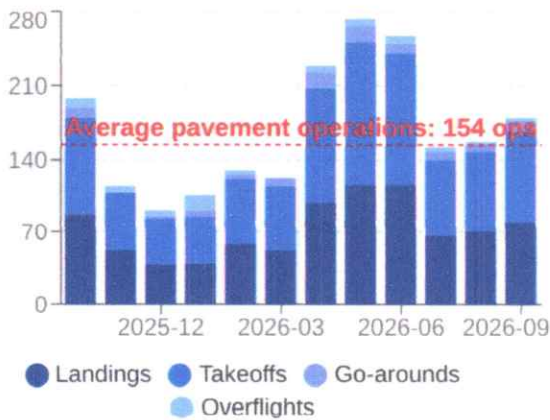


Operations by Hour



Historical Data

Landings and Takeoff By Month



Busiest Days on Record

Rank	Date	Pavement ops	Aircraft
1	2025-07-26 (S)	60	8
2	2026-05-19 (Ti)	42	6
3	2026-06-24 (M)	41	10
4	2025-05-07 (M)	35	3
5	2025-09-20 (S)	33	8
6	2025-06-09 (M)	32	3
7	2026-02-14 (S)	31	7
8	2025-03-13 (Ti)	30	6
9	2026-04-14 (Ti)	28	3
10	2025-06-03 (Ti)	27	7

Mountain City / Johnson County Community Center

214 College Street • Mountain City, TN 37683

☎ (423) 727-2942

✉ jsouder@mountaincitytn.org

10/01/2026

Quarterly Report to the County Commission

3rd Quarter, 2026

Attendance Totals

Total Participation Visits: 1,548. Of those, 75% were county residents, while 24% were city residents and 1% of our participants were out-of-town visitors – based on available data. 46 % were adults and 54% were children.

Activity

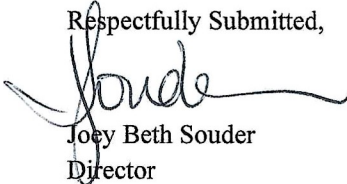
Please see the attached monthly reports for July, August, and September 2026.

Notes

If there is any specific information you would like to see in future reports, please contact me.

Thank you for reviewing these reports which detail our work, and for supporting our programming and services to the community. Your continued support is very much needed to ensure our continued progress and growth.

Respectfully Submitted,



Joey Beth Souder

Director

Mountain City / Johnson County Community Center

Mountain City / Johnson County Community Center

214 College Street • Mountain City, TN 37683

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jsouder@mountaincitytn.org

07/23/2026

July 2026

Monthly Report to the Board of Mayor and Alderman

As I am on vacation this last week of July, I do not have participation numbers to include in this report. I will update you with that information, as soon as possible.

I can report that during July the Community Center continued to offer several community programs including Book Club, Craft Night, Game Nights, Walking Club, LEGO™ Club activities for kids ages 6-13, a weekly Hip Hop Yoga class, a "Discover the Harp" lesson for kids ages 8-11, a Sound Immersion class, and our Turtle-thon Finish Line event. We received so much positive feedback from the community on the Turtle-thon that we plan to do it annually. We held a staff training on child abuse recognition and reporting, presented by the Children's Advocacy Center, for my staff and others in the community, we hosted the ARC&D's Johnson County Streambank Info Session, Isaiah 117 House's Lemonade Stand, and the monthly Recreation Advisory Committee meeting.

In August, we'll be hosting an MTAS training course for those in leadership positions with the Town, a Johnson County Wellness Collective meeting, a Girl Scouts Interest meeting, and an A.C.T.I.O.N. Coalition mentor recruitment event. We'll also be offering a "Native Trees & Butterflies: Educational Walk & Talk", in addition to our regular community programming. Our After-School program resumes Tuesday, August 4th and within that we'll offer many daily activities along with a series of pottery classes. These pottery classes will be open to kids within the program and the broader community in partnership with the Positive Thinkers organization and the Johnson County Center for the Arts. Our staff and a volunteer will be trained on the 3-D printer and software in order to begin integrating it into our programming.

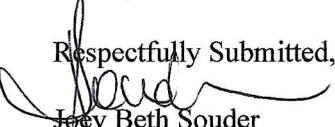
On the Parks & Rec side, I've continued working on the planning and promotion of the Summer Movies in the Park. We held the first on 7/18 at Cunningham Park paired with a "Family Swim Night" at the pool. We, and our sponsor Farmers State Bank, have received positive feedback and appreciation for the event. The August movie will be a car-themed event and is being paired with the local, weekly Cruise-In. I've secured Maymead, Inc. as the sponsor, again covering the cost of the movie licensing fee. We've continued booking pool parties and I have been promoting the pool/parties, Water Aerobics class, and Adult Swim on our social media pages. I've worked on the scheduling of events at the parks, and managed operations (outside of maintenance) at the pool including necessary closures/party cancellation policy questions and issues, occasional facility opening, staffing/supervisory issues, time sheets, monitoring supplies, incidents, etc. As well, I worked on coordinating the extension of the pool season, which is now set for August 15th.

Since the last meeting, I've worked on the update to our Rec Room. With the help of volunteers, Phil and Jen Burt-Henderson, painting, except some touch up, is completed. The new ceiling tiles are currently being installed by the Town's maintenance employees. This was funded through community donations that Hometown Service Coalition held for the Community Center. This month, I submitted my quarterly report to and attended the County Commission meeting on 7/16. I prepared the minutes and agenda for the Recreation Advisory Committee, met, contacted, and coordinated with various community members/partners as I continue working on programming and promotion, as I manage staff, schedules, and facility needs, among various other daily tasks. It does take a good deal of time promoting our programming in the community and managing our social media. I will be meeting with two community members in August to explore the possibility of an adult literacy program. I am still hoping to schedule the electrician, as soon as he finishes current projects for the town, to address the washer/dryer, a bad switch, and the lighting. Center staff continue to provide resource information to the community, answer questions, handle rentals, program and event set-up, program facilitation, and daily care of the facility. They also continue to prepare and plan for the upcoming After-School program, in addition to other various operational tasks.

As previously mentioned, the Center received donations of paint, painting supplies, and ceiling tiles, as well as volunteer hours. In July, we also received food from our regular donor and from Second Harvest. The food from Second Harvest was given out to the community by staff.

Thank you for your continued support of our work and community programs. It is greatly appreciated by my staff and myself.

Respectfully Submitted,


Jeey Beth Souder

Director

Mountain City / Johnson County Community Center

Mountain City / Johnson County Community Center

214 College Street • Mountain City, TN 37683

(423) 727-2942

jsouder@mountaincitytn.org

08/27/2026

August 2026

Monthly Report to the Board of Mayor and Alderman

In August, the Community Center had a total of 569 participation visits. Of those, 34% were made by adults and 66% were visits by children. City residents made up 30% of our participants, while 69% were county residents. (Based on available data.)

This month the Community Center continued to offer several community programs including Book Club, Craft Night, Game Nights, Walking Club, a weekly Hip Hop Yoga class, and a "Native Trees & Butterflies" Educational Walk & Talk. We hosted the Johnson County Wellness Collective meeting, a Girl Scouts Interest Meeting, and two facility rentals; an A.C.T.I.O.N. Coalition / ARRC Recovery Mentor Recruiting event and a private celebration of life. Additionally, our After-School program began on August 4th for the '26-'27 school year and we continue program enrollment. We're continuing to plan and offer many daily activities within the program. This month the activities included a series of pottery classes open to kids within the program and the broader community in partnership with the Positive Thinkers organization and the Johnson County Center for the Arts. Our staff and a volunteer also completed training this month on the 3-D printer and software, and I am working to begin integrating that amenity into our programming.

In September, we'll be hosting a Wellness Collective meeting, a Johnson County Community Organizations & Groups Networking Session, and a special instructor-lead canvas painting class on our monthly Craft Night in addition to our regular programming.

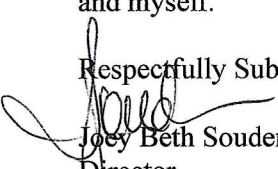
On the Parks & Rec side, I've continued working on the planning and promotion of the Summer Movies in the Park. We unfortunately had to postpone the Cruise-In & Movie in the Park event scheduled for August 8th and I've been working to set a new date and make those changes with food trucks and other community partners involved. I've worked on the scheduling of events at the parks, and managed operations (outside of maintenance) at the pool including necessary closures/party cancellation policy questions and issues, occasional facility opening, staffing/supervisory issues, time sheets, monitoring supplies, incidents, final cleanup/closing of the pool house, etc. The pool closed for the season on August 15th, the latest in the season in many years, or ever. Thank you for supporting that effort. The community expressed a lot of thanks for the extended season, especially the Water Aerobics attendees.

Since the last meeting, I've continued to work on the update to our Rec Room, finalizing the furniture/equipment layout and design plan. Again, this was funded through community donations that Hometown Service Coalition held for the Community Center. I anticipate the project to be fully complete by mid-October, if not before. I've prepared the agendas and minutes for the Recreation Advisory Board, provided them with information on the Planning Grant, met, contacted, and coordinated with various community members/partners as I continue working on programming and promotion, as I manage staff, schedules, and facility needs, among various other daily tasks. At the request of the Mayor, I also sat in on the Joint Recreation Master Plan Grant Management Webinar. Center staff and I continue to provide resource information to the community, answer questions, handle rentals, program and event set-up, program facilitation, and daily care of the facility. They also continue to prepare and plan for the daily operation of the After-School program, in addition to other various operational tasks. I am still hoping to schedule the electrician, as soon as he finishes current projects for the town, to address the washer/dryer, a bad switch, and the lighting.

This month the Center received donations of Girl Scout Cookies from Girl Scout of the Southern Appalachians, snacks from Maple Chapter #79 of Eastern Star, food from our regular donor and from Second Harvest, as well as volunteer hours. The food from Second Harvest was given out to the community. We also received our 3-D printer donated by Liz Bennett/Sync Space.

Thank you for your continued support of our work and community programs. It is greatly appreciated by my staff and myself.

Respectfully Submitted,


Joey Beth Souder
Director

Mountain City / Johnson County Community Center

Mountain City / Johnson County Community Center

214 College Street • Mountain City, TN 37683

 (423) 727-2942

 jsouder@mountaincitytn.org

09/30/2026

September 2026

Monthly Report to the Board of Mayor and Alderman

At the time of this report, the Community Center had 731 participation visits in September. Of those, 42% were made by adults and 58% were visits by children. City residents made up 25% of our participants, while 75% were county residents. (Based on available data.)

This month the Community Center continued to offer several community programs including Book Club, a special instructor-led canvas painting Craft Night, Game Nights, Walking Club, a “Mahjong for Beginners” lesson, and a yoga class. We hosted the Johnson County Wellness Collective meeting, a Community Organizations & Groups networking session and a facility rental. Attendance in recent fitness classes has been very low and qualified instructors are few. For that reason, there are currently no fitness classes on our schedule, but I continue to work to make wellness a part of our community programming in the future.

Our After-School program continues to offer many daily activities within the program. This month our activities again included pottery classes open to kids within the program and the broader community in partnership with the Positive Thinkers organization and the Johnson County Center for the Arts. Since last report, I have developed and implemented an incentive-based, self-guided STEM learning system in our computer lab where our students can learn CAD (computer aided design) and 3D modeling, electrical circuits, block-based coding, and computer animated design. On day one of implementing this program we had students engaged and learning. We have 60 students enrolled and are no longer enrolling for the program this year.

In October, we’ll be hosting a Wellness Collective meeting, LEGO Club for two age groups, an “Autumn Leaves Educational Walk & Talk”, a Longhorn Football former players & coaches gathering, a CPR certification class, a “Craft Supply Swap & Social”, a “Kids’ Craft Night”, and a “Howl-O-Ween” event in addition to our regular programming.

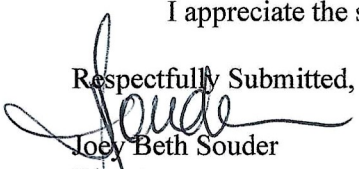
On the Parks & Rec side, I’ve continued working on the planning and promotion of the “Movies in the Park”, the last of which was held this past Saturday. I’ve continued the scheduling and coordination of events at the parks, and as a part of the Recreation Advisory Board took part in three of the four planning firm interviews for the Joint Parks and Recreation Master Plan. As well, I prepared the minutes and agenda for the RAB meeting.

Since the last report, I’ve continued to work on the update to our Rec Room, which is nearing completion. We are just waiting on a few benches to arrive. I still anticipate the project to be fully completed by mid-October, if not before. I’ve met, contacted, and coordinated with various community members/partners as I continue working on programming and promotion, as I manage staff, schedules, and facility needs, among various other daily tasks. I’ve met with the City Recorder to review budget expenses, attended the County Health Council meeting as a member, and participated in the Senior Center’s Pickleball Tournament sharing our programming with the community. Center staff and I continue to provide resource information to the community, answer questions, handle rentals, program and event set-up, program facilitation, and daily care of the facility. They also continue to prepare and plan for the daily operation of the After-School program, in addition to other various operational tasks. I am still hoping to schedule the electrician, as soon as he finishes current projects for the town, to address the washer/dryer, a bad switch, and the lighting. The holidays are soon approaching, and I am beginning to plan for our Christmas Open House and Gingerbread Contest.

This month the Center received donations of a projector, screen, and projector stand from an individual outside the local community, board games, Pickleball equipment and craft supplies from community members, food from our regular donor which fully supports our After-School Program, and volunteer hours from Community Church who came this past Saturday and completed a deep clean of our building.

I appreciate the support you have shown me and your continued support of our work and community programs.

Respectfully Submitted,


Joey Beth Souder

Director

Mountain City / Johnson County Community Center



Johnson County Emergency Management

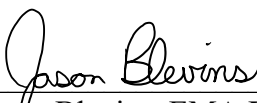
Jason Blevins, Director
216 Honeysuckle St.
Mountain City, TN 37683
(423)-727-2507



County Quarterly Report October 2026

- We continue to work with FEMA and TEMA on recovery/reimbursement efforts concerning damage from Helene. We currently have projects open with FEMA for damages to county roads and infrastructure. Our PA specialist continues to work with the Highway Department to gather information for these projects.
- All required reports and paperwork have been turned into TEMA this quarter.
- Staff participated in monthly TEMA communications checks to ensure that we have proper communications. Those checks were conducted on July 21, August 18, and September 15.
- EMA Staff developed and delivered an emergency management education presentation for A.C.T.I.O.N Coalition youth utilizing Ridge the Rescue Bear to provide age-appropriate information on emergency preparedness, response, recovery, and mitigation on July 6.
- Staff participated in a District 1 Homeland Security Teams meeting on July 13, 2026, and are currently coordinating with Washington County EMA to host a joint CERT training class on November 7, 2026.
- Johnson County EMA attended the LEPC meeting held July 30, 2026. Staff continue to participate in regional planning efforts and provide input on local preparedness priorities as appropriate.
- EMA planned, coordinated, and facilitated a countywide Virtual Emergency Operations Center (VEOC) exercise with local stakeholders on August 26 to evaluate information sharing, situational awareness, agency coordination, and EOC operational capabilities during a simulated severe weather incident.
- Johnson County EMA continues to work with community partners to establish a warming center for the upcoming winter season. A community interest meeting was held on September 15, 2026, to discuss operations, staffing, volunteer recruitment, and available EMA support
- EMA attended the TEMA East Directors' Meeting on August 11.
- Radio Project: Fiber line installation was completed July 16, and the Landfill site tower was delivered and installed July 29// The Cross Mountain site was tested with Director Blevins on September 17// Mobile radio installations for fire agencies began the week of September 21// Law enforcement mobile installations are anticipated to begin in December, with the overall TACN migration project currently tracking toward completion by the end of December 2026.

Prepared and submitted by:


Jason Blevins, EMA Director

JOHNSON COUNTY HEALTH DEPARTMENT (JCHD)
QUARTERLY PROGRESS REPORT FOR FISCAL YEAR 2025-2026
Oct 7, 2026

**Quarterly Report
July-Sept 2026**

1. **BUDGET:**

No updates on the local Health Department budget. Working with Finance on new phone system to replace the very old state phone system that is faltering and is being phased out for support at the state level.

2. **Staffing:**

No new updates on staffing at this time. Active recruitment continues for a full time Dentist and Dental Assistant with two candidates recently visiting. Call the JCHD at 727-9731 for more information about these positions.

Health Educator, Angie Stout, was accepted into and has been taking part in the Tennessee Department of Health's *Culture of Health: Public Health Grand Rounds*. Congratulations!

3. **Services & Programs:**

Health Department services include Immunizations, Well Child Screenings, WIC, CHANT (Community Health Access and Navigation in TN) case management/home visiting service, Women's Health Services, STI Screening and Treatment, Communicable & Environmental Disease Services, the Tobacco Cessation for Pregnant Women program, Birth/Death Certificates provided 5 days per week, and provision of Dental and Family Planning services one day per week. Other program services provided by the Johnson County Health Department include tobacco cessation NRT services and fluoride varnish applications, and telehealth options are provided for a variety of services when needed.

JCHD has been redoubling efforts on increased community outreach and promoting the awareness of all services, particularly WIC and telehealth services for Family Planning. This increases access to higher level providers from our patients' own homes or from our local health department if more convenient for our patients. We are also focusing on clinician-led classes and sessions both in the Health Department and in collaboration with our various community partners. JCHD will be hosting a Mid-Year Assessment meeting with TDH Central Office officials in February 2027.

During this quarter, the Health Educator directly reached over 1,000 individuals through implementation of Health Promotion programs while collaborating with 15 community partners. Of special note this quarter was the implementation of a Community Baby Shower and Resource fair bringing in local and regional partners including Renaissance, the TENNCARE dental provider network. 31 households participated representing 109 individuals with 72 individuals

participating in person. The Health Educator, along with all local health department staff, have been busy this quarter out in the community connecting people to services. We have participated in 10 community events and have made numerous referrals as a result.

Johnson County Highway Department
196 Pleasant Valley Road
Mountain City, TN 37683

Jeff Wagner
Road Superintendent

Quarterly Report
July 2026-September 2026

Notice: Due to the length of the Highway Department Report (102pages), printed copies have not been included in the agenda packet in an effort to reduce unnecessary printing costs and conserve county resources.

The complete report will be available for review at the Johnson County Commission Meeting on October 15, 2026. A printed copy may also be reviewed at or obtained from the Johnson County Mayor's Office, 222 West Main Street, Mountain City, TN 37683.

If you would like to review or obtain a copy prior to the meeting, please call (423) 727-9696 to schedule a pickup.



October 9, 2026

Johnson County Commissioners

Re: Quarterly Report

The Library Board of Trustees has elected Maggie Lewis as the Chairman. Coy Lauer will serve as assistant chairman.

Linda Icenhour is training Laura Hayworth to take over as Library Director when Linda retires March 22, 2027. Laura is a long-term library employee and has a very good understanding of daily library operations.

The Imagination Library (IL) has received more than \$1600 in gifts since Dolly Parton's death. The library provides 50% of the funding for this program. Fund raisers have managed to cover all costs for this program.

There are a few maintenance issues that need attention.

- The thermostat in the meeting room has a malfunctioning sensor and needs to be replaced. Linda is working with purchasing to get this done.
- An e-bike was seen charging at an external electrical outlet. The Library Board decided that charging evehicles was not a service we wanted to offer and decided to secure the outside outlets. Linda is working with purchasing to get this done.
- The lock on the back door is starting to give us trouble. We considered replacing this door when the front doors were replaced in 2024 but decided that since the back door was operating without problems the cost was unwarranted. The locking system on the door has long been discontinued and is not repairable.
- The library electrical system has had costly damage due to multiple lightning-caused power surges. We have had to replace computers and a phone system because of power surge damage. Most recently, the high capacity copier/printer was damaged and was not operational for a couple of weeks. We are investigating a whole building surge suppressor to prevent this type of damage.

The library has applied for two grants from the state. The TOP grant will pay the operating costs of Hot Spots. Hot Spots provide a portable internet connection and were heavily used after hurricane Helene. The TECH grant provides funds used to replace computer hardware and software. These are both recurring grants we have used in the past.

The annual Friends of the Library used book sale raised \$1,407.70. This will be used to support library programs.

The annual Imagination Library raffle has begun. Tickets cost \$1, and there are many items to win. The winner drawing will be on the Saturday after Thanksgiving.

FY 25-26 Year End Stats

- Number of library card holders: 8,182
- Number of items available for check out: 28,002
- Number of circulation transactions: 27,725
- Number of books sent/received from the Inter Library Loan (we loan more books than we borrow from other libraries): 2,298
- Number of computer uses: 21,462
- Number of hits to library websites (multiple sites): 136,042

Respectfully submitted,

Maggie Lewis. Chairman, Board of Trustees

Cc: Linda Icenhour, Library Director
Laura Hayworth, Assistant Library Director
Lydia Nicholson, Library staff
Audra Gerty, Town of Mountain City
Jennifer Breuer, Holston River Regional Library
Sarah Egan, Holston River Regional Library
Lisa Livesay, Holston River Regional Library
Coy Lauer, Board of Trustees
Carol Camp, Board of Trustees
Carol Russom, Board of Trustees
Sherry Huffman, Board of Trustees
Karin Bell, Board of Trustees
Scotty Blevins, Board of Trustees
Thomas Sherrill, Editor, The Tomahawk

Safety Report July - September 2026

1. A Safety Meeting took place on Thursday, September 24, 2026. The Johnson County Safety Committee's mission is to prevent employee injuries and minimize the costs related to workplace claims.
2. Johnson County – LGIP Risk Control & Claims Activity Summary. Mr. Tom Harris, Senior Risk Control Representative with Local Government Insurance Program (LGIP), delivered Johnson County's Third Quarterly Risk & Claims Review covering the period July – September 2026.

a. Property Claims:

- i. No Claims were reported for the third quarter

b. Workers' Compensation Claims

- i. **JCSD: Third Quarter 2026 – Workers' Compensation Claim (Incident Only)** A new **Workers' Compensation – Incident Only** report was filed on **September 27**.
 1. **Law Enforcement – Officer Injury**
 2. **Incident Description:** Officer was affecting the apprehension of a subject when a minor injury occurred.
 3. **Injury Details:** Minor injury to the **left knee** and **right wrist**.
 4. **Medical Treatment:** **No medical treatment reported** at the time of filing.
 5. **Claim Status:** Incident Only; no lost time or medical billing reported.

c. LGIP Facility Risk Assessment Findings

- i. Mr. Harris, conducted a facility risk assessment and review of the Transfer Station on September 24. During his walkthrough, he identified several issues requiring corrective action:
 1. Area located to the side of Bin 1-3 Left side missing guard or gate secured to prevent fall hazards. Finding was also identified at Bin 4
 2. The exit stairwell leading below to Bin 4 must remain free of trash, combustibles materiel: fire hazard.

ii. Revised Update – Courthouse Boiler Corrective Actions

All Courthouse boiler discrepancies have been resolved, and the corrective actions have been completed. **Norwell** has finished the final installation of the **emergency cut-off switch** for the boiler, along with the **sign post in the stairwell indicating the emergency shut-off location**.

iii. Drug-Free Workplace Program – Application Status Update

The **Johnson County Drug-Free Workplace Program (DFWP) application** has been successfully submitted and **accepted**. In accordance with **T.C.A. 50-6-418** and **T.C.A. 50-9-101**, Johnson County, as an employer, is now **entitled to a five-percent (5%) premium credit** on its **Workers' Compensation insurance policy**.

- iv. The next quarterly safety meeting will be held on Thursday, December 16, 2026, at 10:00 a.m. at the Sheriff's Department.
-

**Safety Report
July - September 2026**

Solid Waste Report

Quarterly Safety Meeting Participation – Transfer Station

1. Second recommendation by **Local Government Public Insurance (LGPI)** for the **Transfer Station to designate a representative to attend all future County quarterly safety meetings**. This recommendation is currently **pending review** for approval by the **County Mayor**.

Submitted by: Frank Dominguez

**JOHNSON COUNTY SCHOOLS**

211 North Church Street ♦ Mountain City, TN 37683
(423) 727-2640 ♦ FAX (423) 727-2663
www.jocoed.net

DIRECTOR OF SCHOOLS

Dr. Mischelle Simcox

BOARD OF EDUCATION

Chad Greever, Chairman
Kevin Long, Vice-Chairman
Holly Brown
Donna Crotts
Ed Walker

TO: County Commission

FROM: Dr. Mischelle Simcox, Director of Schools

DATE: October 8, 2026

RE: Report of the Director of Schools to the October 2026 session of the Johnson County Commission

Curriculum, Instruction and Technology

1. All Pre-K – 12th academic teachers continue to provide quality instruction to our students, and they continue to be supported by ongoing quality professional development that will impact student achievement. Teachers have had the opportunity to learn and grow during our half day PD opportunity.
2. Seniors are preparing to retake the ACT. For those choosing to re-take it (well over half the senior class) we are providing them with specific help based on their previous score.
3. We have had two of our monthly meetings with new teachers. We have several new teachers this year, and we are excited about their potential to help the students of Johnson County. We were able to keep our part time coach for new teachers. The coach provides extra support to ensure they have a smoother start to their teaching career.
4. We transitioned to a new benchmark platform this year. The new platform is called Pathways. Students will be taking benchmarks 2 times to give teachers a better understanding of progress of standards that will be assessed on TN Ready.
5. Our schools had a wonderful week celebrating our Great Nation and its history during Freedom Week and especially on September 17th after Constitution Day.
6. We continue to be a part of a regional consortium of districts evaluating school readiness in our community. Our K teachers assessed all K students in August to evaluate their progress coming into school. We are looking at this data and will be sharing findings with our community stakeholders. Regionally, the data is showing that 60% of students are entering Kindergarten behind.
7. Our new CTE programs are going very well. We appreciate all the support from everyone as we have worked to get these implemented.

School Safety

We are continuously evaluating our safety protocols and needs. We have implemented the Raptor Badge Alert System and this provides an additional layer of security for students and staff.

School Nutrition Program

We are continuing to offer free breakfast and lunch meals to ALL enrolled Johnson County students through the Community Eligibility Provision (CEP).

Head Start and Pre-K

We are off to a great start and are still enrolling for Head Start and Pre-K. We currently have 108 students enrolled, with 20 openings.

Finance

At the end of September, the school department was 10.49 % of appropriations expended in the General-Purpose School Fund, 17.48 % of appropriations expended in Federal Projects, 19.45 % of appropriations expended in Central Cafeteria and 16.94 % of appropriations expended in Head Start.

The majority of these expenditures were for salaries and benefits.



Johnson County Senior Center

Senior Center 2026

Annual Report

A Year of Growth, Service, and Connection

During Fiscal Year 2026, the Johnson County Senior Center continued to serve as a place where older adults found connection, purpose, support, and opportunities to thrive. Through daily services, wellness programming, transportation, nutrition services, educational opportunities, volunteer engagement, and community partnerships, the Center remained committed to enriching the lives of older adults throughout Johnson County.

Serving approximately 2,000 members by the close of the fiscal year, the Center's mission remains to remind local seniors that they are valued, supported, and connected within the community while encouraging them to embrace life through meaningful experiences, lifelong learning, and active engagement.

2026 By the Numbers

- ☐ 46,586 total service units provided
- ☐ 23,892 meals served through congregate dining, home-delivered meals, and holiday/emergency meal distributions in partnership with the First Tennessee Human Resource Agency (FTHRA)
- ☐ 3,380 Senior Center transportation service units provided
- ☐ 526 MyRide Johnson County volunteer transportation rides
- ☐ 12,591 miles driven through MyRide Johnson County
- ☐ Membership grew from approximately 1,872 members at the beginning of the fiscal year to more than 2,000 members by year-end

These numbers represent far more than services delivered. They reflect friendships formed, independence maintained, isolation reduced, and opportunities created for older adults to remain active, engaged members of the Johnson County community.

Major Accomplishments & Growth

Facility Improvements & Wellness Investments

The Senior Center experienced significant improvements during the fiscal year. The Front Expansion Project was completed and approved by the Johnson County Building Inspector in April, providing an improved entrance and expanded gathering space for members and visitors.

Shortly afterward, new flooring was installed throughout the facility, enhancing safety, accessibility, and creating a more welcoming environment for members and guests.

The Center also expanded its wellness offerings with the addition of an Inspire M3 Multi-Gym, giving members another safe and effective way to build strength, improve balance, increase mobility, and maintain their independence. Combined with popular exercise programs including Line Dancing, Cardio Drumming, Arthritis Exercise Classes, and the Golden Mile Walking Event, this investment reflects the Center's continued commitment to promoting healthy, active aging.

Nutrition & Essential Services

Providing nutritious meals remained one of the Center's most important services.

Working in partnership with the First Tennessee Human Resource Agency (FTHRA), the Senior Center served 23,892 meals through congregate dining, home-delivered meals, and holiday and emergency meal distributions. Seasonal celebrations and community fundraisers further strengthened both nutrition services and member engagement.

Transportation Services

Transportation continues to be one of the Senior Center's most valuable services.

Monday through Friday, Senior Center van drivers transported members to enjoy nutritious meals, exercise classes, educational presentations, social activities, and special events while also assisting with essential stops at pharmacies and grocery stores. Monthly Walmart shopping trips provided additional opportunities for members to purchase groceries and household necessities.

Through the volunteer-based MyRide Johnson County program, homebound seniors received transportation to medical appointments and other essential destinations, helping them remain independent while continuing to live safely in their own homes.

Health, Wellness & Member Engagement

Throughout the year, the Center offered a wide variety of programs designed to support healthy aging while encouraging meaningful friendships and community involvement.

Programs and activities included:

- ☐ Line Dancing
- ☐ Cardio Drumming
- ☐ Arthritis Exercise Classes
- ☐ Blood Pressure and Glucose Screenings
- ☐ Bible Studies
- ☐ Writing Club
- ☐ Improv Club
- ☐ Storytelling Events
- ☐ Educational presentations

- ☐ Community Bingo
- ☐ Veterans' Cafés
- ☐ Fine Dining with Friends outings

Members also participated in wellness challenges, walking events, educational programs, and recreational activities that promoted physical health, emotional well-being, and social connection.

Signature Events & Community Highlights

Throughout the fiscal year, the Johnson County Senior Center hosted numerous special events and trips that celebrated active aging, lifelong learning, and community involvement.

Highlights included:

- ☐ Annual Golden Mile Walking Event
- ☐ Senior Brain Olympics
- ☐ Battle of the Ages Pickleball Tournament
- ☐ Gorgeous Grandmas Day
- ☐ Love Your Heart Day
- ☐ National Write Down Your Story Day
- ☐ Turkey Trot Step Challenge
- ☐ Veterans' Cafés recognizing Veterans of the Month
- ☐ Thanksgiving and Christmas celebrations
- ☐ Christmas outreach that provided 38 blessing bags for community members in need

Members also enjoyed numerous local and long-distance travel opportunities, including Lancaster, Pennsylvania (Sight & Sound Theatre), Maine, the Grove Park Inn, Makoto's Japanese Restaurant, Grace Meadows Farm, Warrior's Path State Park, Ashe County Cheese, West Jefferson, Kingsport, Jonesborough, monthly Walmart shopping trips, and Loveable Ladies outings.

These activities encouraged fellowship, exploration, recreation, and lifelong learning while strengthening relationships among members.

Volunteers & Community Support

The Johnson County Senior Center would not be possible without the dedication of its volunteers and community partners.

Throughout the year, volunteers generously supported transportation services, Meals on Wheels, exercise classes, educational programming, hospitality, special events, and countless daily activities that help make the Center a welcoming place for everyone.

The Center extends sincere appreciation to its many community partners, grant agencies, local businesses, churches, civic organizations, and donors whose continued generosity strengthens programs and services for older adults throughout Johnson County.

Looking Ahead

As the Johnson County Senior Center enters another fiscal year, the Center remains committed to expanding opportunities that promote healthy aging, independence, lifelong learning, and meaningful community connections.

Building on another successful year of growth, the Center looks forward to expanding wellness programming through its new Inspire M3 Multi-Gym, strengthening community partnerships, enhancing transportation and nutrition services, and continuing to provide innovative programs that improve the quality of life for older adults throughout Johnson County.

Together with dedicated staff, volunteers, community partners, and supporters, the Johnson County Senior Center will continue its mission of ensuring every senior has opportunities to stay active, engaged, connected, and valued within our community.

Senior Center 2026 Annual Visual Report



Our Recreation Room gives us hours of friendly competition and connection.



Fine Dining with Friends & Improve Club 1920's Murder Mystery Dinner—April 2026



Senior Center veterans pose with mariner statue in Chicago



23,892 meals served through congregate dining, home-delivered meals, and holiday/emergency meal distributions in partnership with FTHRA.



Johnson County Senior Center served as emergency warming shelter for Johnson County residents in need during dangerously low temps in Jan—with help from volunteers like George Wright, who delivered pizza for guests each night

Senior Center 2026 Annual Visual Report



JCHS Student Council volunteering at Senior Center Volunteer Appreciation Party



Delivering Blessing Bags



Grandfather vs. Granddaughter at Battle of the Ages Pickleball Tournament



Steve Miller delivers pet supplies donated by the Bunco Club.



New Cardio Drumming Class with Estrella Triplett.



Quilting Bees pose with finished quilt.



Johnson County Sheriff's Office

J. Shawn Brown - Sheriff

216 Honeysuckle Street Mountain City, TN 37683

Phone: (423) 727-7761 ■ Fax (423) 501-1600

info@johnsonsofn.gov

October 7, 2026

Johnson County Sheriff's Office respectfully ask permission to apply for the BJA FY2026 Rural Violent Crime Reduction Initiative Grant. This grant would be in the amount of up to \$250,000. This grant would be used for equipment, and items necessary for Rural Violent Crime Reduction.

Thank you,

Sheriff J. Shawn Brown

Commission Briefing from Sheriff's Office

Completed a jail inspection without any findings this will be beneficial in us being removed from the plan of action. However, it is our **recommendation that we continue to try and complete and expansion to the facility, this will only help the Agency in the future**

Norwell and our staff have been working at the courthouse, as well as other County Properties. This was/is ongoing projects such as alarm panel issues, boiler switch emergency shut off switch, panic buttons, moving items, painting ect. At the request of the County Mayor and assisting other Offices

We would like to take a moment to say Thank You to those individuals on the Commission that took the time out to visit the Sheriff's Office, 911 , and the Corrections Facility on September 28,2026 (others had engagements that had to be taken care of, we understand that) for a walk though.

As previously mentioned in the September brief, our agency has signed the required documents to join the 287g partnership, this was completed after review with Agency, and consultation with the County Attorney

There has been 4 additional Officers , that have now completed SWAT school. That brings the team total to 13, 11 of those are SWAT operators and 2 are medical personnel. This is an asset to this County and surrounding areas should the need arise. It is our desire to continue training to better prepare the Agency for response in time of need

Number of processes served this Quarter is :

July 162

August 186

September 212

Total : 560

Average Daily Count Jail remains between 70-80 we have discussed with staff regarding the potential increase of state inmate population, however there is a narrow margin to remain in compliance with State Standards.

In other Changes, Department Web page is <https://johnsonsohn.gov> please feel free to visit this at anytime for new information, updates , and other information sharing, **direct contact with Agency for submission of information.**

We would like to ask the permission of the County Commission to apply for BJA 2026 Rual Violent Crime Reduction Initiative

250,000.00 with funding priorities related to violent crime, Law Enforcement support, equipment , training, vehicles , vest , firearms , technology, comms, data gathering and intel.

Staffing: We are operating in full capacity currently that includes the Corrections Division as well as the Law Enforcement Division. This is accomplished by each employee remaining dedicated to making our Agency better. Total number of employees in a **Full-Time Capacity is 56**

J. Shawn Brown
J. Shawn Brown

Johnson - NIBRS Agency Crime Overview - Q3 2026

2025 Population Estimate			18,659	Offenses (*)		Arrests (**)		
				Reported	Cleared	Adult	Juvenile	
Offense Overview			Crimes Against Persons					
Offense Total			93	Murder	1	1	1	0
Number Cleared			27	Negligent Manslaughter	0	0	0	0
Percent Cleared			29.03%	Negligent Vehicular Manslaughter	0	0	0	0
Group A Crimes per 100,000 population			498.4	Kidnapping/Abduction	0	0	0	0
				All Rape	1	0	0	0
				Criminal Sexual Contact	1	0	0	0
				Incest	0	0	0	0
Arrest Overview				Statutory Rape	0	0	0	0
Total Arrests			107	Aggravated Assault	8	4	3	0
Adult Arrests			103	Simple Assault	11	5	5	0
Juvenile Arrests			4	Intimidation	17	7	3	0
Unknown Age			0	Stalking	0	0	0	0
Arrests per 100,000 population			573.4	Commercial Sex Acts	0	0	0	0
				Involuntary Servitude	0	0	0	0
Average number offenses/incident			1.24	Crimes Against Property				
				Arson	0	0	0	0
				Bribery	0	0	0	0
Domestic Violence Victims				Burglary	1	0	0	0
Offense	Reported	Cleared		Counterfeiting/Forgery	0	0	0	0
Murder	0	0		Destruction/Damage/Vandalism	9	0	0	0
Aggravated Assault	5	2		Embezzlement	0	0	0	0
Simple Assault	2	2		Extortion/Blackmail	0	0	0	0
Intimidation	2	2		Fraud - False Pretenses	6	0	0	0
Stalking	0	0		Fraud - Credit Card/ATM	1	0	0	0
All Rape	0	0		Fraud - Impersonation	1	0	0	0
Criminal Sexual Contact	0	0		Fraud - Welfare	0	0	0	0
Incest	0	0		Fraud - Wire	0	0	0	0
Statutory Rape	0	0		Fraud - Identity Theft	0	0	0	0
Kidnapping/Abduction	0	0		Fraud - Computer Hacking/Invasion	0	0	0	0
Commercial Sex Acts	0	0		Robbery	0	0	0	0
Involuntary Servitude	0	0		Theft - Pocket-picking	0	0	0	0
Total	9	6		Theft - Purse Snatching	0	0	0	0
				Theft - Shoplifting	0	0	0	0
Group B Arrests				Theft From Building	0	0	0	0
Offense	Adult	Juvenile		Theft From Coin Machine	0	0	0	0
Bad Checks	0	0		Theft From Motor Vehicle	1	0	0	0
Curfew/Vagrancy	0	0		Theft of Motor Vehicle Parts	0	0	0	0
Disorderly Conduct	1	0		Theft - All Other Larceny	10	0	0	0
DUI	5	0		Motor Vehicle Theft	4	1	0	0
Drunkenness	2	0		Stolen Property Offenses	0	0	0	0
Family-Non Violent	10	0		Crimes Against Society				
Liquor Law Violations	0	0		Animal Cruelty	2	0	0	0
Peeping Tom	0	0		Drug/Narcotic Violations	11	4	4	0
Trespass	1	0		Drug/Narcotic Equipment Violations	5	3	2	0
All Other Offenses	64	4		Gambling - Betting/Wagering	0	0	0	0
Total Group B	83	4		Gambling - Operating/Promoting	0	0	0	0
				Gambling - Equipment Violations	0	0	0	0
				Gambling - Sports Tampering	0	0	0	0
				Pornography/Obscene Material	0	0	0	0
				Prostitution	0	0	0	0
				Prostitution Assisting/Promoting	0	0	0	0
				Purchasing Prostitution	0	0	0	0
				Weapon Law Violations	3	2	2	0
				Total Group A Offenses	93	27	20	0



Johnson County TN Sheriff's Office

J. Shawn Brown - Sheriff

216 Honeysuckle Street Mountain City, TN 37683

Phone: (423)727-7761 Fax: (423)727-1600

Current Inmates TDOC

Printed on October 7, 2026

Inmate #	Last, First Name	Name	Arrest Date
JCSO2600222	HUTCHINS, AMANDA	Tennessee Department of Corrections	Yes 04/17/26
43452A	GRINDSTAFF,	Tennessee Department of Corrections	Yes
JCSO2600400	LOWE, SCOTT	Tennessee Department of Corrections	Yes 07/23/26
JCSO2600086	SNYDER, DALTON	Tennessee Department of Corrections	Yes 04/02/26
JCSO2500632	PORTER, BENJAMIN	Tennessee Department of Corrections	Yes 03/17/26
JCSO2500122	KENT, SANDRA	Tennessee Department of Corrections	Yes 05/23/25
JCSO2600410	MYERS, DANIEL	Tennessee Department of Corrections	Yes 07/29/26
JCSO2600233	MAINS, JOSEPH	Tennessee Department of Corrections	Yes 04/20/26
43818A	OLIVER, TILFORD	Tennessee Department of Corrections	Yes
51574A	DILLARD, CODY	Tennessee Department of Corrections	Yes 04/09/26
JCSO2600039	MORSETTE, JASON	Tennessee Department of Corrections	Yes 01/22/26
67272A	QUINTON, SCOTTY	Tennessee Department of Corrections	Yes 06/05/26
64859E	DAVIS, JOSEPH	Tennessee Department of Corrections	Yes 04/02/25
59844C	REECE, GARY	Tennessee Department of Corrections	Yes 02/03/26
JCSO2500152	WALLACE, JESSE	Tennessee Department of Corrections	Yes 05/23/25
JCSO2500023	MAIN, ERIC	Tennessee Department of Corrections	Yes 01/10/25
111972D	TOLBERT, KARRIE	Tennessee Department of Corrections	Yes 06/26/26
108073C	UPRIGHT, JOSHUA	Tennessee Department of Corrections	Yes 11/04/25
JCSO2600313	CANTER, RANDY	Tennessee Department of Corrections	Yes
30220E	FERGUSON, KEVIN	Tennessee Department of Corrections	Yes 07/01/26
JCSO2500530	USSERY, MARVIN	Tennessee Department of Corrections	Yes 11/17/25
113463C	GUY, SCARLETT	Tennessee Department of Corrections	Yes 06/16/26
JCSO2500242	WALLACE, RANDY	Tennessee Department of Corrections	Yes 06/23/25
JCSO2400663	TRIVETTE, JOHN	Tennessee Department of Corrections	Yes 11/25/24
104945D	MINK, TRAVIS	Tennessee Department of Corrections	Yes 05/01/26
113210A	PLEASANT, RANDAL	Tennessee Department of Corrections	Yes 05/01/25
114186E	MCELYEA, DUSTIN	Tennessee Department of Corrections	Yes 01/10/24
106122B	WILLIAMS, JERRY	Tennessee Department of Corrections	Yes 01/20/26

JSB

Inmate #	Last, First Name	Name	Misc	Arrest Date
JCSO2500291	PUGLIESE, CARL	Tennessee Department of Corrections	Yes	09/16/25
59546A	CARDEN, CHARLES	Tennessee Department of Corrections	Yes	07/07/25
112365A	ROSS, PRESTON	Tennessee Department of Corrections	Yes	08/29/25
66742D	CLAWSON, RICHARD	Tennessee Department of Corrections	Yes	12/02/24
JCSO2400193	CANTER, DONALD	Tennessee Department of Corrections	Yes	05/21/24

Total Records: 33



Johnson County TN Sheriff's Office

J. Shawn Brown - Sheriff

216 Honeysuckle Street Mountain City, TN 37683

Phone: (423)727-7761 Fax: (423)727-1600

Arrest For Sheriff

Printed on October 7, 2026

Arrest Date	Charges	Name	Last, First Name
08/04/26	39-16-609 - Failure to Appear for Booking and Processing	Johnson County TN Sheriff's Office	Reid, Danny
08/04/26	55-3-102 - Driving Unregistered Vehicle; 55-12-139 - Financial Responsibility - No Insurance; 55-50-504 - Driving While License Suspended (1st Offense)	Johnson County TN Sheriff's Office	Reid, Danny
08/04/26	39-17-425 - Drug Paraphernalia; 39-17-425 - Drug Paraphernalia	Johnson County TN Sheriff's Office	Beards, Christopher
08/04/26	39-17-418 - Simple Possession or Casual Exchange; 39-17-425 - Drug Paraphernalia	Johnson County TN Sheriff's Office	Beards, Christopher
08/03/26	55-50-504 - Driving on Suspended License (2nd Offense or More); 39-17-425 - Drug Paraphernalia	Johnson County TN Sheriff's Office	Beards, Christopher
08/04/26	39-13-113 - Violation of an Order of Protection or Restraining Order; 39-13-113 - Violation of an Order of Protection or Restraining Order	Johnson County TN Sheriff's Office	Beards, Kevin
08/05/26	40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of Probation - General Sessions	Johnson County TN Sheriff's Office	Beards, Bradley
08/05/26	40-3-102 - Capias/Presentment	Johnson County TN Sheriff's Office	Beards, Bradley
08/05/26	39-16-602 - Resisting Stop/Arrest; 39-16-602 - Resisting Stop/Arrest; 39-14-103 - Possession of Stolen Property	Johnson County TN Sheriff's Office	Beards, Bradley
08/05/26	39-14-103 - Theft of Property; 39-17-418 - Simple Possession or Casual Exchange	Johnson County TN Sheriff's Office	Beards, Bradley
08/06/26	39-14-103 - Theft of Property (\$10,000 to \$59,999)	Johnson County TN Sheriff's Office	Beards, JAMES
08/05/26	40-35-311 - Violation of Probation - Criminal	Johnson County TN Sheriff's Office	Beards, Bradley
08/05/26	40-35-311 - Violation of Probation - General Sessions	Johnson County TN Sheriff's Office	Beards, Bradley
08/07/26	44-8-408 - Dogs not allowed at large; 44-8-408 - animals at large	Johnson County TN Sheriff's Office	Beards, JAMES
08/07/26	39-16-602 - Resisting Stop/Arrest; 39-13-111 - Domestic Violence; 39-13-101 - Assault	Johnson County TN Sheriff's Office	Beards, Andrew
08/05/26	40-9-103 - Fugitive from Justice for Crime in Another State	Johnson County TN Sheriff's Office	Beards, Bradley
08/05/26		Johnson County TN Sheriff's Office	Beards, Bradley
08/08/26	40-35-311 - Violation of Probation - General Sessions	Johnson County TN Sheriff's Office	Beards, Eric
08/10/26	39-14-405 - Criminal Trespass	Johnson County TN Sheriff's Office	Beards, Eric
08/07/26	0 - Incarceration Order	Johnson County TN Sheriff's Office	Beards, JAMES
08/12/26	16-15-722 - Attachment Child Support	Johnson County TN Sheriff's Office	Beards, Michael
08/12/26	16-15-722 - Attachment Child Support	Johnson County TN Sheriff's Office	Beards, Danny
08/13/26	39-16-609 - Failure to Appear in a Misdemeanor Case	Johnson County TN Sheriff's Office	Beards, Kevin
08/13/26	39-13-116 - Assault Against a Law Enforcement Officer	Johnson County TN Sheriff's Office	Beards, Kevin
08/13/26	40-35-311 - Violation of Probation - General Sessions	Johnson County TN Sheriff's Office	Beards, Kevin
08/13/26	39-13-202 - Murder - First Degree	Johnson County TN Sheriff's Office	Beards, Kevin
08/14/26	55-10-401 - Driving Under the Influence (1st Offense)	Johnson County TN Sheriff's Office	Beards, JAMES
08/18/26	39-13-102 - Aggravated Assault	Johnson County TN Sheriff's Office	Beards, Kevin
08/19/26	65-21-117 - Interfere with Emergency Call; 39-15-510 - Offense of Abuse of Elderly Adult; 39-13-111 - Domestic Violence	Johnson County TN Sheriff's Office	Beards, Doug
08/19/26	39-16-301 - Criminal Impersonation; 39-13-101 - Assault; 39-13-536 - Grooming A Minor	Johnson County TN Sheriff's Office	Beards, Kevin
08/19/26	39-14-103 - Theft of Property (\$10,000 to \$59,999)	Johnson County TN Sheriff's Office	Beards, JAMES
08/19/26	39-13-202 - Murder - First Degree	Johnson County TN Sheriff's Office	Beards, Kevin

JSB

Arrest Date	Charges	Name	Last, First Name
08/20/26	55-50-504 - Driving on Suspended License (2nd Offense or More)	Johnson County TN Sheriff's Office	Reid, Scott
08/21/26	39-14-406 - Aggravated Criminal Trespass	Johnson County TN Sheriff's Office	Murphy, Michael
08/22/26	40-35-311 - Violation of Probation - Criminal - 2 counts	Johnson County TN Sheriff's Office	Reid, Danny
08/22/26		Johnson County TN Sheriff's Office	Reid, Danny
08/22/26	55-50-504 - Driving on Suspended License (2nd Offense or More)	Johnson County TN Sheriff's Office	Winters, Eric ADAM
08/24/26	55-50-504 - Driving While License Suspended (1st Offense)	Johnson County TN Sheriff's Office	Reid, Kevin
08/24/26	39-16-201 - Introduction of Contraband into a Penal Institution	Johnson County TN Sheriff's Office	Murphy, Michael
08/26/26	39-17-315 - stalking; 39-16-609 - Failure to Appear in a Misdemeanor Case	Johnson County TN Sheriff's Office	Harley, Wade
08/26/26	40-35-311 - Violation of Probation - General Sessions	Johnson County TN Sheriff's Office	Reid, Isaac
08/27/26	40-35-311 - Violation of Probation - Criminal; 40-35-311 - Violation of Probation - Criminal	Johnson County TN Sheriff's Office	Murphy, Office
08/29/26	39-13-526 - VIOLATION OF COMMUNITY CORRECTIONS	Johnson County TN Sheriff's Office	Reid, Isaac
08/31/26	40-35-311 - Violation of Probation - Criminal	Johnson County TN Sheriff's Office	Beams, Christopher
09/01/26	40-35-311 - Violation of Probation - Criminal	Johnson County TN Sheriff's Office	Beams, Christopher
08/31/26	0 - Incarceration Order	Johnson County TN Sheriff's Office	Reid, James
08/31/26	40-35-311 - Violation of Probation - Criminal	Johnson County TN Sheriff's Office	Murphy, Office
09/01/26	39-17-308 - Harassment	Johnson County TN Sheriff's Office	Reid, James
09/01/26	39-17-418 - Simple Possession or Casual Exchange	Johnson County TN Sheriff's Office	Reid, James
09/01/26	40-35-311 - Violation of Probation - General Sessions	Johnson County TN Sheriff's Office	Reid, Isaac
08/31/26	40-35-311 - Violation of Probation - General Sessions	Johnson County TN Sheriff's Office	Reid, Danny
09/02/26	16-15-722 - Attachment Child Support	Johnson County TN Sheriff's Office	Murphy, Office
09/03/26	16-15-722 - Attachment Child Support; 16-15-722 - Attachment Child Support	Johnson County TN Sheriff's Office	Murphy, Office
09/03/26	39-16-609 - Failure to Appear in a Misdemeanor Case	Johnson County TN Sheriff's Office	Reid, Office
09/03/26		Johnson County TN Sheriff's Office	Murphy, Office
09/04/26	29-9-102 - Contempt of Court	Johnson County TN Sheriff's Office	Reid, Office
09/03/26	39-16-602 - Resisting Stop/Arrest	Johnson County TN Sheriff's Office	Reid, Office
09/03/26	EXP - EXPUNGED; EXP - EXPUNGED	Johnson County TN Sheriff's Office	Reid, Office
09/04/26	55-10-417 - Solicit or Have Another Person Operate Interlock Device 1st Offense	Johnson County TN Sheriff's Office	Reid, Office
09/03/26	16-15-722 - Attachment Child Support	Johnson County TN Sheriff's Office	Reid, Office
09/04/26	40-3-102 - Capias/Presentment	Johnson County TN Sheriff's Office	Reid, Office
09/02/26	16-15-722 - Attachment Child Support	Johnson County TN Sheriff's Office	Murphy, Office
09/04/26	40-39-208 - Fail to Report Reincarceration by Sex Offender 1st Offense	Johnson County TN Sheriff's Office	Reid, James
09/05/26	39-14-405 - Criminal Trespass	Johnson County TN Sheriff's Office	Reid, Danny
09/03/26	39-16-609 - FAILURE TO APPEAR TO SERVE TIME	Johnson County TN Sheriff's Office	Reid, Office
09/06/26	55-3-102 - Driving Unregistered Vehicle; 55-10-401 - Driving Under the Influence of Intoxicants 2nd Offense/ Driving Under the Influence; 39-17-305 - Disorderly Conduct	Johnson County TN Sheriff's Office	Reid, Office
09/07/26	39-17-417 - Schedule II Drug Violations	Johnson County TN Sheriff's Office	Reid, Office
09/07/26	39-16-609 - Failure to Appear in a Misdemeanor Case	Johnson County TN Sheriff's Office	Reid, Office
09/07/26	39-17-1324 - Offense of possessing a firearm during commission or attempt to commit dangerous felony; 39-13-210 - Murder - Second Degree	Johnson County TN Sheriff's Office	Murphy, Office
09/07/26	40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of Probation - General Sessions	Johnson County TN Sheriff's Office	Murphy, Office
09/07/26	39-16-609 - Failure to Appear in a Misdemeanor Case	Johnson County TN Sheriff's Office	Murphy, Office
09/05/26	39-17-417 - Schedule VI Drug Violations	Johnson County TN Sheriff's Office	Murphy, Office

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Arrest Date	Charges	Name	Last, First Name
09/08/26		Johnson County TN Sheriff's Office	Enfield, Bailey
09/09/26	40-35-311 - Violation of Probation - Criminal	Johnson County TN Sheriff's Office	Kenney, Christian
09/10/26	40-35-311 - Violation of Probation - General Sessions	Johnson County TN Sheriff's Office	Deeds, Matthew
09/09/26		Johnson County TN Sheriff's Office	SHRIZZO, JAMES
09/05/26	39-16-609 - Failure to Appear in a Misdemeanor Case	Johnson County TN Sheriff's Office	Kenney, Christian
09/09/26	40-35-311 - Violation of Probation - Criminal	Johnson County TN Sheriff's Office	Kenney, Christian
09/11/26	39-13-511 - Indecent Exposure	Johnson County TN Sheriff's Office	Deeds, Matthew
09/11/26	39-13-511 - Indecent Exposure	Johnson County TN Sheriff's Office	Deeds, Matthew
09/11/26	39-14-306 - Setting Fires at Certain Times without a Permit	Johnson County TN Sheriff's Office	Marliff, Office
09/11/26	39-16-609 - Failure to Appear in a Misdemeanor Case	Johnson County TN Sheriff's Office	Marliff, Michael
09/11/26	39-13-102 - Aggravated Assault	Johnson County TN Sheriff's Office	Deeds, Matthew
09/11/26	39-16-201 - Introduction of Contraband into a Penal Institution; 39-17-417 - Schedule I Drug Violations	Johnson County TN Sheriff's Office	Deeds, Matthew
09/12/26	40-35-311 - Violation of Probation - Criminal	Johnson County TN Sheriff's Office	Marliff, Office
09/13/26		Johnson County TN Sheriff's Office	Enfield, Bailey
09/11/26	39-13-102 - Aggravated Assault	Johnson County TN Sheriff's Office	Deeds, Matthew
09/12/26	40-35-311 - Violation of Probation - General Sessions	Johnson County TN Sheriff's Office	Enfield, Bailey
09/11/26	55-50-504 - Driving While Revoked 1st Offense	Johnson County TN Sheriff's Office	Marliff, Eugene
09/11/26	39-13-116 - Assault Against a Law Enforcement Officer	Johnson County TN Sheriff's Office	Deeds, Matthew
09/12/26		Johnson County TN Sheriff's Office	Marliff, Office
09/11/26	39-16-201 - Introduction of Contraband into a Penal Institution; 39-16-201 - Introduction of Contraband into a Penal Institution	Johnson County TN Sheriff's Office	Deeds, Matthew
09/13/26	40-35-311 - Violation of Probation - Criminal	Johnson County TN Sheriff's Office	Marliff, Office
09/11/26	39-13-511 - Indecent Exposure	Johnson County TN Sheriff's Office	Deeds, Matthew
09/12/26	40-3-102 - Capias/Presentment	Johnson County TN Sheriff's Office	Beards, Kevin
09/15/26	39-14-408 - Vandalism (\$1,001 to \$2,499); 39-14-103 - Theft of Property (\$1,001 to \$2,499)	Johnson County TN Sheriff's Office	Beards, Shawn
09/15/26	40-35-311 - Violation of Probation - General Sessions	Johnson County TN Sheriff's Office	Marliff, Eugene
09/11/26	40-9-103 - Fugitive from Justice for Crime in Another State	Johnson County TN Sheriff's Office	Deeds, Office
09/03/26	16-15-722 - Attachment Child Support - 2 counts	Johnson County TN Sheriff's Office	Marliff, Office
09/16/26	29-9-102 - Contempt of Court; 29-9-102 - Contempt of Court	Johnson County TN Sheriff's Office	Marliff, Office
09/14/26	39-13-101 - Assault	Johnson County TN Sheriff's Office	SHUFFORD, MORRISON
09/18/26	39-14-202 - Cruelty to Animals	Johnson County TN Sheriff's Office	Marliff, Office
09/18/26	39-14-103 - Theft of Property (\$2,500 to \$9,999)	Johnson County TN Sheriff's Office	Beards, Kevin
09/18/26	39-13-102 - Aggravated Domestic Assault; 39-13-102 - Aggravated Assault	Johnson County TN Sheriff's Office	Beards, Stephen
09/19/26	40-3-102 - Capias/Presentment	Johnson County TN Sheriff's Office	Beards, Christopher
09/18/26	39-17-305 - Disorderly Conduct	Johnson County TN Sheriff's Office	Beards, Christopher
09/19/26	39-15-401 - Child Endangerment - 2 counts; 39-13-102 - Aggravated Assault - 2 counts	Johnson County TN Sheriff's Office	Marliff, Office
09/21/26	40-35-311 - Violation of Probation - Criminal	Johnson County TN Sheriff's Office	Marliff, Office
09/21/26	40-35-311 - Violation of Probation - Criminal	Johnson County TN Sheriff's Office	Beards, Kevin
09/22/26	39-17-315 - stalking; 39-17-308 - Harassment; 39-17-308 - Harassment	Johnson County TN Sheriff's Office	Kenney, Christian
09/23/26	39-13-113 - Violation of an Order of Protection or Restraining Order	Johnson County TN Sheriff's Office	Marliff, Eugene
09/23/26	40-35-311 - Violation of Probation - General Sessions	Johnson County TN Sheriff's Office	Beards, Stephen
09/23/26	39-16-609 - Failure to Appear in a Misdemeanor Case	Johnson County TN Sheriff's Office	Marliff, Eugene

JLB

Arrest Date	Charges	Name	Last, First Name
09/18/26	40-35-311 - Violation of Probation - General Sessions	Johnson County TN Sheriff's Office	Seaton, Kevin
09/29/26	39-17-310 - Public Intoxication	Johnson County TN Sheriff's Office	Reid, Johnny
09/26/26	40-35-311 - Violation of Probation - General Sessions; 40-35-311 - Violation of Probation - General Sessions	Johnson County TN Sheriff's Office	Seaton, Kevin
09/30/26	39-13-113 - Violation of an Order of Protection or Restraining Order	Johnson County TN Sheriff's Office	Seaton, Bradley
10/02/26	39-13-101 - Assault	Johnson County TN Sheriff's Office	Seaton, Jonathan
10/01/26	39-15-401 - Child Endangerment - 4 counts	Johnson County TN Sheriff's Office	Marshall, Doug
10/02/26	44-8-408 - Dogs not allowed at large	Johnson County TN Sheriff's Office	Seaton, Kevin
10/02/26	39-14-121 - Worthless Checks	Johnson County TN Sheriff's Office	Seaton, Jonathan
10/01/26	40-35-311 - Violation of Probation - General Sessions; 16-15-722 - Attachment Child Support; 16-15-722 - Attachment Child Support; 39-16-301 - Criminal Impersonation	Johnson County TN Sheriff's Office	Marshall, Kevin
10/02/26	39-13-113 - Violation of an Order of Protection or Restraining Order	Johnson County TN Sheriff's Office	Seaton, Bailey
10/03/26	40-35-311 - Violation of Probation - Criminal	Johnson County TN Sheriff's Office	Marshall, Kevin
10/04/26	40-35-311 - Violation of Probation - General Sessions	Johnson County TN Sheriff's Office	Marshall, Kevin
10/05/26	39-17-417 - Schedule I Drug Violations; 39-16-201 - Possession of Contraband in a Penal Institution; 39-17-417 - Schedule I Drug Violations	Johnson County TN Sheriff's Office	Seaton, Matthew
10/05/26	39-17-310 - Public Intoxication; 57-3-412 - Underage Consumption or Possession of Alcohol	Johnson County TN Sheriff's Office	Seaton, Kevin
10/02/26	40-9-103 - Fugitive from Justice for Crime in Another State	Johnson County TN Sheriff's Office	Seaton, Bailey
10/05/26	39-13-116 - Assault Against a Law Enforcement Officer	Johnson County TN Sheriff's Office	Seaton, Matthew
10/06/26	40-35-311 - Violation of Probation - General Sessions	Johnson County TN Sheriff's Office	Seaton, Kevin
10/05/26	39-16-201 - Possession of Contraband in a Penal Institution; 39-17-434 - Possession of Methamphetamine	Johnson County TN Sheriff's Office	Seaton, Matthew
10/05/26	39-16-201 - Possession of Contraband in a Penal Institution; 39-13-102 - Aggravated Assault	Johnson County TN Sheriff's Office	Seaton, Matthew
10/05/26	39-16-201 - Possession of Contraband in a Penal Institution; 39-13-102 - Aggravated Assault	Johnson County TN Sheriff's Office	Seaton, Matthew
10/05/26	39-16-201 - Possession of Contraband in a Penal Institution; 39-17-417 - Schedule I Drug Violations	Johnson County TN Sheriff's Office	Seaton, Matthew
10/04/26	40-35-311 - Violation of Probation - General Sessions	Johnson County TN Sheriff's Office	Seaton, Bradley

Total Records: 135

JSB

Title VI and Americans with Disabilities ACT (ADA)
July – Sept 2026

1. Johnson County – FY 2025–2026 Fiscal Year Submission

- i. No New Update: Submission are current and update to update.**

Submitted by: Frank Dominguez

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Johnson County Trustee
RDB Report
July 2026 Thru September 2026

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Lisa Crowder
10/7/2026 9:04 AM
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Dept Description	Beginning Balance	Adjustments	Receipts	Transfers In	Disbursements	Transfers Out	Commisions	Ending Balance
101 County General	-7,931,020.54	102.50	-1,982,423.94	-152,389.36	4,680,134.50	0.00	18,954.08	-5,366,642.76
115 Library Building Fund	-29,242.46	0.00	-22,153.61	0.00	4,920.59	0.00	221.54	-46,253.94
116 Solid Waste	-148,728.04	0.00	-278,436.38	0.00	250,358.15	0.00	2,708.45	-174,097.82
117 Health Dept ARPA	-42,033.81	0.00	0.00	0.00	50,753.54	0.00	0.00	8,719.73
121 Head Start	-46,826.06	0.00	-399,280.13	0.00	403,381.66	0.00	0.00	-42,724.53
122 Drug Fund	-103,695.22	0.00	-3,089.02	0.00	0.00	0.00	30.49	-106,753.75
123 Doe Mtn Fund (Old)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
127 NO LONGER IN USE	-8,131.69	0.00	0.00	0.00	0.00	0.00	0.00	-8,131.69
128 Water Infastructure ARPA	-187,776.86	0.00	-514,970.68	0.00	571,899.11	0.00	0.00	-130,848.43
131 Highway	-2,256,031.89	0.00	-642,976.46	0.00	692,266.59	0.00	5,691.14	-2,201,050.62
141 General Purpose Schools	-5,528,633.94	52.50	-10,943,114.88	-8,657.51	6,041,550.52	80,371.06	16,130.42	-10,342,301.83
142 Federal Projects	-894,617.26	0.00	-443,356.17	-75,371.06	470,013.18	8,657.51	0.00	-934,673.80
143 Food Service	-1,824,605.38	0.00	-236,420.91	-4,417.18	289,414.33	0.00	0.00	-1,776,029.14
151 Debt Service	-6,519,965.78	0.00	-304,034.48	0.00	1,292,881.73	0.00	2,509.46	-5,528,609.07

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Johnson County Trustee
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171	General Capital Projects							
	-740,936.19	0.00	-784,752.34	0.00	226,667.81	0.00	6,873.55	-1,292,147.17
172	Community Development Industrial Park							
	-914,492.52	0.00	-36,805.95	0.00	30,911.63	0.00	0.00	-920,386.84
176	Highway Capital Projects							
	-6,972,351.19	0.00	-635,370.28	-18,069.01	500,642.37	0.00	0.00	-7,125,148.11
177	Education Capital Projects							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
178	Creek Bank Stabilization Fund							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
189	Johnson County Trails							
	-112,251.83	0.00	-555,213.14	-200.64	555,213.14	112,452.47	0.00	0.00
301	Drug Fund							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
351	Cities Sales Tax							
	-91,843.74	0.00	-300,459.39	0.00	291,374.71	0.00	3,004.59	-97,923.83
362	Doe Mtn Fund							
	-180,010.40	0.00	-150,000.00	0.00	59,543.73	0.00	1,500.00	-268,966.67
21100	Accounts Payable							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22200	This Account Is No Longer In Use							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28310	Undistributed Taxes							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29900	Fee/Commission Account							
	0.00	0.00	0.00	57,623.72	0.00	0.00	-57,623.72	0.00
	-34,533,194.80	155.00	-18,232,857.76	-201,481.04	16,411,927.29	201,481.04	0.00	-36,353,970.27

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Summary Of Assets

	Beginning Balance	Ending Balance
11120 Cash On Hand	1,180.00	1,200.00
11130 Cash In Bank	6,075,345.25	11,805,763.02
11300 Investments	28,454,168.54	24,537,833.24
11405 Electronic Payment Fees-Receivable	322.00	-2,292.00
11410 Accounts Receivable-ACV	1,995.00	11,282.00
14310 Undistributed Warrants	184.01	184.01
	<u>34,533,194.80</u>	<u>36,353,970.27</u>

This Report is Submitted In Accordance With Requirements Of Section S-8-505, And/Or 67-5-1902, Tennessee Code Annotated, And to The Best Of My Knowledge And Belief Accurately Reflects Transactions Of This Office For The Period Ended September 2026.

Lisa J. Crowder
(Signature)

10-7-2026
(Date)

Trustee
(Title)

JOHNSON COUNTY
VETERAN'S AFFAIRS OFFICE
208 College Street
Mountain City, Tennessee 37683
423.727.7929



September 30, 2026 - First Quarter

FYTD Activity

The FYTD Activity Report generated by TDVS has not been published due to technical issues. We are available to answer any questions you may have.

Projects

The Johnson County Veteran Affairs Service Office has relocated to the William C Moiser Memorial Building. News releases were sent to all news outlets in addition to announcements at local activities and postings in several county buildings. The move went smoothly as we had completed the project to move to a paperless environment. Files were disposed of using established archiving and destruction regulations.

Bill Caldwell has resigned as County Veteran Services Officer effective 10/31/2026. Frank will move into this position and Carrie Osborne has been hired to fill Frank's position as Safety/CVSO. She is completing her pre-certification classes and is scheduled to attend the accreditation training course the week of October 19-23, 2026 in Brentwood. TN.

For the Johnson County Veteran Affairs Service Office.

Respectfully Submitted,

Bill Caldwell, CVSO