

JOHNSON COUNTY BOARD OF COMMISSIONERS
222 West Main Street
Mountain City, Tennessee 37683
423.727.9696



PUBLIC NOTICE

JOHNSON COUNTY BUDGET COMMITTEE
WILL MEET
THURSDAY, JANUARY 18, 2024
AT 6:00 P.M.

JOHNSON COUNTY COMMISSION
WILL MEET
THURSDAY, JANUARY 18, 2024
AT 7:00 P.M.

THE MEETING WILL BE HELD IN THE
UPPER COURTOOM
OF THE
JOHNSON COUNTY COURTHOUSE
222 WEST MAIN STREET
MOUNTAIN CITY, TENNESSEE.

Johnson County
Director of Accounts & Budgets

211 North Church Street

Mountain City, TN 37683



To: Budget Committee

From: Larry Potter, Chairman

Date: January 18, 2024

Time: 6:00 p.m.

Location: Johnson County Courthouse Upper Courtroom

Budget Committee Members:

Jerry Gentry
Gina Meade
Huey Long
Fred Phipps
Larry Potter, Chairman
Russell Robinson, Director of Accounts and Budgets

Agenda:

1. Roll Call
2. Approval of the December 21, 2023 Budget Committee meeting minutes
3. Approve of the following amendments: County General, Public Library, Solid Waste, Drug Control, General Purpose School and Head Start Court (Calendar)
4. Old Business: Discussion/approval of five-year maintenance agreement with Cummins Sales and Service in the amount of \$29,688.08 for the back-up generator at the Johnson County Jail (tabled from the December 21, 2023 meeting)
5. Any other matters which may duly come before the committee for official action

Johnson County Government

Larry Potter, County Mayor
222 West Main Street
Mountain City, TN 37683



Friday, January 12, 2024

To: Commissioners of Johnson County Tennessee

Bill Adams, Eugene Campbell, Lester Dunn, Jerry Gentry, Tracy Greer, Jerry Grindstaff, Huey Long, James Lowe, Megan McEwen, Gina Meade, Kody Norris, Cody Osborne, Freddy Phipps, Tommy Poore, and Brian Taylor.

JOHNSON COUNTY COMMISSION WILL MEET THURSDAY, JANUARY 18, 2024, at 7:00 PM. THE MEETING WILL BE HELD IN THE UPPER COURTROOM AT THE JOHNSON COUNTY COURTHOUSE LOCATED AT 222 WEST MAIN STREET IN MOUNTAIN CITY, TN.

AGENDA:

1. Opening Prayer
2. Pledge of Allegiance
3. Roll Call
4. Call to Order
5. Public Comments
6. Acceptance of December Minutes
7. Committee Reports
8. Approve Notaries
9. Approve Budget Amendments
10. Skyline/Skybest – Mayor Potter
11. Delinquent Tax Auction Listing – Attorney, George Wright / Clerk & Master, Sherrie Fenner
12. Approve Architectural Contract with Shaw and Shanks Architects, PC for Renovations at Johnson County Health Department - Accounts & Budget, Russell Robinson
13. Perry Stout, Attorney
14. Resolution: Nullification of Certain Federal Action & Overreach to Uphold State Sovereignty - Ray Comeaux
15. Resolution: Insulin and Diabetic Medication
16. Resolution to Open Bear Reserve During Season – Mayor Potter
17. Resolution: THDA Grant 2024 – Mayor Potter
18. Resolution: Employment Status of General Sessions/Juvenile Judge – Mayor Potter
19. Any other matters which may duly come before the commission for official action.

CONTINUED

QUARTERLY REPORTS

- Accounts & Budgets
- Airport Advisory
- Chancery/Probate Court
- Community Center
- Emergency Management
- Health Department

- Highway Department
- Library
- Planning Commission
- Public Records Committee
- Safety Department
- School System

- Senior Center
- Sheriff's Department
- Solid Waste
- Title VI
- Trustee
- Veterans Services

BE IT REMEMBERED that a Regular Session of the County Board of Commissioners of Johnson County was held in the Town of Mountain City, Tennessee, this the 21st day of December, 2023 at 7:00 P.M., presiding Vice-Chairman of the County Commission, Jerry Grindstaff, Larry Potter, County Mayor, Clifton Worley, Sheriff, Tammie C. Fenner, County Clerk and a quorum of County Commissioners to wit: Bill Adams, Jerry Gentry, Tracy Greer, Jerry Grindstaff, Huey Long, Jimmy Lowe, Megan McEwen, Gina Meade, Kody Norris, Cody Osborne, Tommy Poore and Brian Taylor. (Absent Eugene Campbell, Lester Dunn & Freddy Phipps).

PUBLIC COMMENTS –

Chad Greever spoke to the Commission.

Holly Lay, who works for Rep. Diana Harshbarger spoke to the Commission.

Mr. Brett Yaw with the Forest Service gave an update on the Sink Valley Boat Ramp Project, with possible completion by spring 2025.

APPROVE NOVEMBER, 2023 MINUTES

Motion was made by Tommy Poore, seconded by Jimmy Lowe to approve these Minutes. Upon Show of Hands Vote, all yes, (Motion Carried).

COMMITTEE REPORTS

Oral Report from Planning Commission.

APPROVE REQUEST BY PLANNING COMMISSION THAT WHEN A REAL ESTATE CLOSING OCCURS EACH PARTY MUST READ AND ACKNOWLEDGE THE H.O.A. AND BOTH WILL RECEIVE A COPY.

Motion was made by Jerry Grindstaff, seconded by Tommy Poore to approve this request. Upon Show of Hands Vote, 9 Commissioners voted Yes and 2 Commissioners voted No. (Motion Carried)

APPROVE NOTARY APPLICATION (KENNETH D. PHIPPS)

Motion was made by Bill Adams, seconded by Cody Osborne to approve this Notary Application. Upon Show of Hands Vote, all yes, (Motion Carried.)

APPROVE CROSSWALK INSTALLATION AT BUTLER RURITAN PARK

Motion was made by Tommy Poore, seconded by Tracy Greer to approve this crosswalk installation at Butler Ruritan Park. Upon Show of Hands Vote, all yes, (Motion Carried).

Paul Sadjak has not been paying the rent on the building as stated in the contract. According to the Contract, the Lease would become void without payment. Motion was made by Gina Meade, seconded by Megan McEwen to pursue the issue and ask Mr. Sadjak to vacate the building Upon Show of Hands vote, all yes, (Motion Carried).

RESOLUTION URGING THE GENERAL ASSEMBLY OF THE STATE OF TN TO ENACK LAW TO FACILITATE NULLIFICATION OF CERTAIN FEDERAL ACTION AND FEDERAL OVERREACH TO UPHOLD STATE SOVEREIGNTY.

Motion was made by Kody Norris, seconded by Cody Osborne to table this until they have more time to look into it. Upon Show of Hands Vote, all yes, (Motion Carried).

RECOGNIZE CONFLICT OF INTEREST STATEMENT FROM COMMISSIONER KODY NORRIS.

ACCEPT RESIGNATION OF DUSTIN SHEARIN AS COUNTY PURCHASING AGENT EFFECTIVE 12-31-23.

Motion was made by Tracy Greer, seconded by Huey Long to accept this resignation. Upon Roll Call Vote, all yes, (Motion Carried).

APPROVE RECOMMENDATION OF COUNTY MAYOR TO HIRE "TROY ARNOLD" WHO CURRENTLY HAS A DEGREE IN FINANCE, TO FILL THE VACANCY OF COUNTY PURCHASING AGENT TO BE EFFECTIVE JAN.1, 2024.

Motion was made by Megan McEwen, seconded by Jimmy Lowe to approve this recommendation and to hire Troy Arnold as County Purchasing Agent. Upon Roll Call Vote, all Yes, and (Motion Carried).

APPROVE PRESENTED BUDGET AMENDMENTS (PRESENTED BY RUSSELL ROBINSON)


Motion was made by Jerry Gentry, seconded by Tommy Poore to approve these Budget Amendments. Upon Roll Call Vote, all Yes, and (Motion Carried).

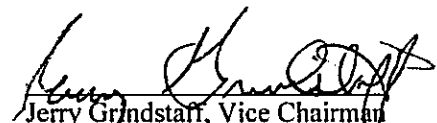
UPDATE FROM COUNTY MAYOR THAT ALL FILES HAVE BEEN REMOVED FROM THE OLD JAIL BUILDING AND ARE NOW STORED IN THE COLD SPRINGS STORAGE FACILITY.

After a 10 Minute break the Commission went into Executive Session.

ADJOURN

Motion to adjourn this meeting was made by Cody Osborne, seconded by Megan McEwen. – Meeting adjourned.


Tammie C. Fenner, County Clerk


Jerry Grindstaff, Vice Chairman
Johnson County Commission

JOHNSON COUNTY GOVERNMENT
COUNTY GENERAL FUND
AMENDMENT

JANUARY 18, 2024

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
101-44170	MISC. REFUNDS	\$50,744.53	\$43.04		\$50,787.57
	REVENUE TOTALS	\$50,744.53	\$43.04	\$0.00	\$50,787.57
THE ABOVE FUNDS WERE DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATION LINE ITEMS BELOW:					
44170: MISC. REFUNDS: VENDOR REIMBURSEMENT					
101-39000	UNDESIGNATED FUND BALANCE	\$1,686,969.61	\$43.04		\$1,687,012.65
	APPROPRIATION TOTALS	\$1,686,969.61	\$43.04	\$0.00	\$1,687,012.65
101-46140	AGING PROGRAMS	\$57,000.00	\$25,000.00		\$82,000.00
	REVENUE TOTALS	\$57,000.00	\$25,000.00	\$0.00	\$82,000.00
56300-599	OTHER CHARGES	\$1,500.00	\$25,000.00		\$26,500.00
	APPROPRIATION TOTALS	\$1,500.00	\$25,000.00	\$0.00	\$26,500.00
	(SENIOR CENTER - ADDITIONAL STATE ARPA FUNDS)				
101-46120	AIRPORT MAINTENANCE PROGRAM	\$521,730.00	\$112,300.00		\$634,030.00
	REVENUE TOTALS	\$521,730.00	\$112,300.00	\$0.00	\$634,030.00
58220-702	AIRPORT IMPROVEMENT	\$533,400.00	\$112,300.00		\$645,700.00
	APPROPRIATION TOTALS	\$533,400.00	\$112,300.00	\$0.00	\$645,700.00
	(ADDITIONAL FUNDS FOR INSTALLATION OF PAPI SYSTEM FOR RUNWAY 7)				
101-39000	UNDESIGNATED FUND BALANCE	\$1,686,969.61		\$16,028.00	\$1,670,941.61
101-34169	RESERVES FOR AUTOMATION - COUNTY CLERK	\$82,866.00		\$1,640.00	\$81,226.00
51600-207	MEDICAL INSURANCE	\$8,378.00	\$9,512.00		\$17,890.00
52500-709	DATA PROCESSING EQUIPMENT	\$2,000.00	\$1,640.00		\$3,640.00
54110-471	SOFTWARE	\$55,000.00	\$2,512.00		\$57,512.00
54110-709	DATA PROCESSING EQUIPMENT	\$5,000.00	\$4,004.00		\$9,004.00
	APPROPRIATION TOTALS	\$1,840,213.61	\$17,668.00	\$17,668.00	\$1,840,213.61
	(MISC. LINE ITEM ADJUSTMENTS)				

JOHNSON COUNTY GOVERNMENT
PUBLIC LIBRARY FUND
AMENDMENT

JANUARY 18, 2024

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
115-39000	UNDESIGNATED FUND BALANCE	\$30,233.66		\$726.00	\$29,507.66
115-46990	OTHER STATE REVENUES	\$3,576.00	\$726.00		\$4,302.00
	REVENUE TOTALS	\$33,809.66	\$726.00	\$726.00	\$33,809.66
56500-599	OTHER CHARGES	\$3,972.00	\$1,452.00		\$5,424.00
	APPROPRIATION TOTALS	\$3,972.00	\$1,452.00	\$0.00	\$5,424.00
	(TECH GRANT FISCAL YEAR: 2023-2024)				

JOHNSON COUNTY GOVERNMENT
SOLID WASTE
AMENDMENT

JANUARY 18, 2024

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
116-39000	UNDESIGNATED FUND BALANCE	\$233,051.17		\$15,700.00	\$217,351.17
55710-336	REPAIRS/MAINTENANCE TO EQUIPMENT	\$5,000.00	\$15,000.00		\$20,000.00
55710-506	LIABILITY INSURANCE	\$14,088.00	\$700.00		\$14,788.00
	APPROPRIATION TOTALS	\$252,139.17	\$15,700.00	\$15,700.00	\$252,139.17
	(MISC. LINE ITEM CLEAN-UP)				

JOHNSON COUNTY GOVERNMENT
 DRUG CONTROL FUND
 AMENDMENT

JANUARY 18, 2024

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
122-42910	PROCEEDS FROM CONFISCATED PROPERTY	\$30,176.00	\$3,507.00		\$33,683.00
122-42990	OTHER FINES, FOREITTURES AND PENALTIES	\$0.00	\$45.00		\$45.00
	REVENUE TOTALS	\$30,176.00	\$3,552.00	\$0.00	\$33,728.00
THE ABOVE FUNDS WERE DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATION LINE ITEMS BELOW:					
42910: PROCEEDS FROM CONFISCATED PROPERTY: DRUG SEIZURE PROPERTY SALES					
42990: OTHER FINES, FOREITTURES AND PEANLTIES: DRUG SEIZURE FINES					
54150-716	LAW ENFORCEMENT EQUIPMENT	\$30,176.00	\$3,552.00		\$33,728.00
	APPROPRIATION TOTALS	\$30,176.00	\$3,552.00	\$0.00	\$33,728.00

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
JANUARY 11, 2024

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$3,932.17	\$88.00		\$4,020.17
141-44170	MISCELLANEOUS REFUNDS	\$20,237.67	\$3,130.18		\$23,367.85
		\$24,169.84	\$3,218.18	\$0.00	\$27,388.02
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43670 RECEIPTS FROM IND. SCHOOLS: \$88.00: FIELDTRIP DRIVER REIMBURSE \$65.00, FIELDTRIP FUEL \$23.00					
44170 MISC. REFUNDS: \$3,130.18: UNITED WAY REIMBURSE \$1,515.28, PARAPRO TEST \$275.00, HOTEL REFUND \$670.40, FIELDTRIP DRIVER \$88.00, FINGERPRINT FEE \$4.00, BUS BANNER FEE \$577.50					
141-72120-599	OTHER CHARGES	\$5,195.02	\$1,515.28		\$6,710.30
141-72130-322	EVALUATION AND TESTING	\$12,550.00	\$275.00		\$12,825.00
141-72510-524	IN SERVICE/STAFF DEVELOPMENT	\$4,187.50	\$670.40		\$4,857.90
141-72520-599	OTHER CHARGES	\$1,000.00	\$4.00		\$1,004.00
141-72710-146	BUS DRIVERS	\$273,093.00	\$153.00		\$273,246.00
141-72710-412	DIESEL FUEL	\$275,552.00	\$23.00		\$275,575.00
141-72710-729	TRANSPORTATION EQUIPMENT	\$27,062.50	\$577.50		\$27,640.00
	TOTALS	\$598,640.02	\$3,218.18	\$0.00	\$601,858.20
	DECEMBER FUNDS RECEIVED				

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (CALENDAR)
COURT AMENDMENT

31-Dec-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-71100-116	TEACHERS	\$205,133.00	\$2,934.45		\$208,067.45
121-71100-163	EDUCATIONAL ASSISTANTS	\$78,129.60		\$3,623.70	\$74,505.90
121-71100-189	OTHER SALARIES & WAGES	\$23,424.38	\$2,418.22		\$25,842.60
121-71100-198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$12,362.12	\$1,274.16		\$13,636.28
121-71100-201	SOCIAL SECURITY	\$18,627.56		\$600.07	\$18,027.49
121-71100-204	STATE RETIREMENT	\$23,491.59		\$349.12	\$23,142.47
121-71100-207	MEDICAL INSURANCE	\$64,810.35		\$744.00	\$64,066.35
121-71100-210	UNEMPLOYMENT COMPENSATION	\$134.98		\$16.00	\$118.98
121-71100-212	EMPLOYER MEDICARE	\$4,357.52		\$140.33	\$4,217.19
121-71100-599	OTHER CHARGES	\$120,917.06		\$1,153.60	\$119,763.46
121-72120-212	EMPLOYER MEDICARE	\$256.45		\$0.01	\$256.44
	TOTALS	\$551,644.61	\$6,626.83	\$6,626.83	\$551,644.61
	END OF YEAR LINE ITEM CLEANUP				
121-39000	UNDESIGNATED FUND BALANCE	\$16,880.74		\$2,330.64	\$14,550.10
121-71100-116	TEACHERS	\$205,133.00	\$2,330.64	\$0.00	\$207,463.64
	TOTALS	\$205,133.00	\$2,330.64	\$0.00	\$207,463.64
	END OF YEAR CLOSURE				

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY GOVERNMENT
OTHER CUSTODIAL FUND (DMRA)
AMENDMENT

JANUARY 18, 2024

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
56700-412	DIESEL FUEL	\$0.00	\$5,000.00		\$5,000.00
56700-425	GASOLINE	\$0.00	\$7,500.00		\$7,500.00
56700-599	OTHER CHARGES	\$16,104.00		\$12,500.00	\$3,604.00
91150-189	OTHER SALARIES AND WAGES	\$174,366.00		\$10,180.00	\$164,186.00
91150-299	OTHER CHARGES	\$0.00	\$180.00		\$180.00
91150-513	WORKERS' COMPENSATION	\$0.00	\$10,000.00		\$10,000.00
	APPROPRIATION TOTALS	\$190,470.00	\$22,680.00	\$22,680.00	\$190,470.00
	(MISC. LINE ITEM CLEAN-UP)				

PREPARED BY: RUSSELL ROBINSON - DIRECTOR OF ACCOUNTS AND BUDGETS

JOHNSON COUNTY
DIRECTOR OF ACCOUNTS AND BUDGETS
QUARTER ENDING: DECEMBER 31, 2023

FUND NUMBER	DESCRIPTION	BEGINNING				ENDING			
		CASH BALANCE 01-Oct-23	RECEIPTS FOR QTR	WARRANTS ISSUED	TRUSTEES COMMISSION	DEBT TRANSFERS	CREDIT TRANSFERS	CASH BALANCE 31-Dec-23	WARRANTS OUTSTANDING
101	COUNTY GENERAL	2,604,492.85	4,974,326.84	3,464,624.82	60,193.16	7,902.07	110,311.30	4,156,410.94	257,168.08
115	LIBRARY	39,550.37	25,934.86	27,472.39	256.57	0.00	0.00	37,756.26	233.69
116	SOLID WASTE	168,181.01	240,286.74	207,407.56	2,267.99	0.00	0.00	198,792.20	1,945.14
117	HEALTH DEPARTMENT ARPA	127,500.00	0.00	0.00	0.00	0.00	0.00	127,500.00	0.00
122	DRUG ENFORCEMENT	108,077.58	8,674.90	10,606.71	51.24	0.00	0.00	106,094.53	10,477.60
127	AMERICAN RESCUE PLAN	1,993,360.68	3,548.86	575,000.00	0.00	0.00	0.00	1,421,909.54	0.00
128	OTHER SPECIAL REVENUE FUND	218,920.25	0.00	0.00	0.00	0.00	0.00	218,920.25	0.00
131	COUNTY ROAD	1,615,791.55	628,585.83	640,004.69	5,606.37	0.00	0.00	1,598,766.32	26,939.13
141	GENERAL PURPOSE SCHOOL	11,125,102.00	13,481,072.16	5,495,176.70	32,081.66	67.50	0.00	19,078,848.30	330,117.63
142	FEDERAL PROJECTS	70,624.76	2,254,709.16	1,657,861.61	0.00	0.00	0.04	667,472.35	44,746.92
143	CENTRAL CAFETERIA	1,717,337.00	429,057.85	449,109.36	0.00	0.00	4,225.71	1,701,511.20	5,230.15
145	HEAD START	68,511.86	214,526.74	192,295.77	0.00	57,920.98	0.00	32,821.85	6,507.88
151	DEBT SERVICE	6,086,140.06	295,402.60	30,383.10	4,588.24	0.00	0.00	6,346,571.32	0.00
171	GENERAL CAPITAL PROJECTS	985,574.06	149,589.02	23,000.00	2,813.23	0.00	0.00	1,109,349.85	17,466.67
172	COMMUNITY DEVELOPMENT	1,024,023.84	35,235.25	154,799.24	0.00	0.00	0.00	904,459.85	17,466.67
351	CITIES-SALES TAX	22.97	145,284.57	211,603.01	1,452.84	0.00	0.00	-67,748.31	67,771.05
362	DMRA AGENCY FUND	157,420.96	100,000.00	114,212.84	1,000.00	0.00	0.00	142,208.12	105.00
	TOTALS	28,110,631.80	22,986,235.37	13,253,557.80	110,311.30	65,890.55	114,537.05	37,781,644.57	786,175.41

101 GENERAL

Account	Description	Year-To-Date		DECEMBER		Percent Of Budget	Actual	Percent Of Avg
		Budget Estimate	Actual	Estimate Avg/Mth	Actual			
REVENUES								
40110	CURRENT PROPERTY TAX	4,559,453.00	2,239,564.66	49.1	379,954.42	1,113,432.94	293.0	
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	120,000.00	45,749.23	38.1	10,000.00	2,802.90	28.0	
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	0.00	41.04	0.0	0.00	6.84	0.0	
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	25,000.00	7,546.66	30.2	2,083.33	855.79	41.1	
40140	INTEREST AND PENALTY	22,500.00	4,877.15	21.7	1,875.00	422.74	22.5	
40150	PICK-UP TAXES	2,500.00	0.00	0.0	208.33	0.00	0.0	
40161	PAYMENTS IN LIEU OF TAXES - T. V. A.	1,115.00	0.00	0.0	92.92	0.00	0.0	
40163	PAYMENTS IN LIEU OF TAXES - OTHER	80,834.00	0.00	0.0	6,736.17	0.00	0.0	
40210	LOCAL OPTION SALES TAX	550,000.00	379,899.20	69.1	45,833.33	246,388.95	537.6	
40220	HOTEL/MOTEL TAX	120,000.00	51,748.21	43.1	10,000.00	1,317.34	113.2	
40240	WHEEL TAX	156,056.00	59,916.43	38.4	13,004.67	10,288.50	79.1	
40250	LITIGATION TAX - GENERAL	8,000.00	3,358.68	42.0	666.67	754.70	113.2	
40260	LITIGATION TAX - SPECIAL PURPOSE	30,000.00	12,397.97	41.3	2,500.00	2,610.29	104.4	
40266	LITIGATION TAX-JAIL, WRKHS, COURTHOUSE	12,500.00	5,249.04	42.0	1,041.67	1,082.17	103.9	
40270	BUSINESS TAX	75,000.00	13,123.51	17.5	6,250.00	255.12	4.1	
40275	MIXED DRINK TAX	2,000.00	356.73	17.8	166.67	149.11	89.5	
40320	BANK EXCISE TAX	25,000.00	0.00	0.0	2,083.33	0.00	0.0	
40330	WHOLESALE BEER TAX	60,000.00	20,356.34	33.9	5,000.00	4,670.28	93.4	
41140	CABLE TV FRANCHISE	80,000.00	34,916.72	43.6	6,566.67	0.00	0.0	
41510	BEER PERMITS	2,000.00	555.02	27.8	166.67	0.00	0.0	
41590	OTHER PERMITS	500.00	0.00	0.0	41.67	0.00	0.0	
42110	FINES	5,000.00	1,196.36	23.9	416.67	458.85	110.1	
42130	GAME AND FISH FINES	500.00	0.00	0.0	41.67	0.00	0.0	
42150	JAIL FEES	1,500.00	343.88	22.9	125.00	75.52	60.4	
42180	DUI TREATMENT FINES	1,200.00	0.00	0.0	100.00	0.00	0.0	
42190	DATA ENTRY FEE - CIRCUIT COURT	1,000.00	443.00	44.3	83.33	23.00	27.6	
42191	COURTROOM SECURITY FEE	2,300.00	1,323.38	57.5	191.67	256.75	134.0	
42220	OFFICERS COSTS	5,000.00	975.16	19.5	416.67	170.52	40.9	
42240	DRUG CONTROL FINES	2,500.00	2,165.74	86.6	208.33	295.68	141.9	
42241	DRUG COURT FEES	2,250.00	8.07	0.4	187.50	8.07	4.3	
42310	FINES	7,500.00	4,155.74	55.4	625.00	788.50	126.2	
42311	FINES FOR LITTERING (GENERAL SESS COURT)	100.00	23.75	23.8	8.33	0.00	0.0	
42320	OFFICERS COSTS	12,500.00	6,041.54	48.3	1,041.67	2,800.39	268.8	
42330	GAMES AND FISH FINES	300.00	24.75	8.3	25.00	11.25	45.0	
42340	DRUG CONTROL FINES	5,000.00	936.91	18.7	416.67	486.87	116.8	
42341	DRUG COURT FEES	4,000.00	0.00	0.0	333.33	0.00	0.0	
42350	JAIL FEES	15,000.00	1,135.58	7.6	1,250.00	181.78	14.5	
42380	DUI TREATMENT FINES	3,000.00	1,705.24	56.8	250.00	445.07	178.0	
42390	DATA ENTRY FEE - GENERAL SESSIONS COURT	5,500.00	1,929.34	35.1	458.33	347.80	75.9	
42391	COURTROOM SECURITY FEE	5,500.00	2,587.00	47.0	458.33	537.59	117.3	
42520	OFFICERS COSTS	750.00	39.58	5.3	62.50	0.00	0.0	
42530	DATA ENTRY FEE - CHANCERY COURT	1,500.00	479.74	32.0	125.00	87.74	70.2	
42591	COURTROOM SECURITY FEE	200.00	12.35	6.2	16.67	0.00	0.0	
42990	OTHER FINES, FORFEITURES, AND PENALTIES	1,000.00	170.00	17.0	83.33	20.00	24.0	
43101	SELF-INSURANCE PREMIUMS/CONTRIBUTIONS	2,000.00	32,545.73	1627.3	166.67	177.73	106.6	
43190	OTHER GENERAL SERVICE CHARGES	5,000.00	2,017.76	40.4	416.67	340.25	81.7	

Summary Financial Statement
DECEMBER 31, 2023

Fiscal Year Time Lapse: 50.00

101 GENERAL

Account	Description	Year-To-Date			DECEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43310	AIRPORT FEES	5,000.00	2,867.90-	57.4	416.67	527.72-	126.7
43350	COPY FEES	2,500.00	98.75-	4.0	208.33	24.25-	11.6
43370	TELEPHONE COMMISSIONS	30,000.00	23,852.10-	79.5	2,500.00	4,342.96-	173.7
43380	VENDING MACHINE COLLECTIONS	250.00	101.00-	40.4	20.83	0.00	0.0
43383	ADDIT'L FEES - TITLING AND REGISTRATION	20,400.00	9,125.00-	44.7	1,700.00	1,625.50-	95.6
43392	DATA PROCESSING FEE - REGISTER	7,000.00	2,618.00-	37.4	583.33	440.00-	75.4
43393	PROBATION FEES	200.00	41.80-	20.9	16.67	1.90-	11.4
43394	DATA PROCESSING FEE - SHERIFF	1,500.00	153.90-	10.3	125.00	22.80-	18.2
43395	SEXUAL OFFENDER REGISTRATION FEE-SHERIFF	2,000.00	300.00-	15.0	166.67	0.00	0.0
43396	DATA PROCESSING FEE - COUNTY CLERK	1,500.00	417.00-	27.8	125.00	60.00-	48.0
43399	VEHICLE REGISTRATION REINSTATEMENT	2,000.00	1,345.00-	67.3	166.67	285.00-	171.0
44110	INVESTMENT INCOME	90,000.00	49,848.38-	55.4	7,500.00	0.00	0.0
44120	LEASE/RENTALS	1,000.00	450.00-	45.0	83.33	450.00-	540.0
44130	SALE OF MATERIALS AND SUPPLIES	1,500.00	25.00-	1.7	125.00	0.00	0.0
44131	COMMISSARY SALES	50,000.00	38,490.30-	77.0	4,166.67	9,496.02-	227.9
44135	SALE OF GASOLINE	505,500.00	167,710.14-	33.2	42,125.00	6,609.59-	15.7
44140	SALE OF MAPS	0.00	65.00-	0.0	0.00	50.00-	0.0
44160	RETIRES' INSURANCE PAYMENTS	10,000.00	4,388.06-	43.9	833.33	274.54-	32.9
44170	MISCELLANEOUS REFUNDS	50,744.53	37,275.07-	73.5	4,228.71	3,605.54-	85.3
44180	EXPENDITURE CREDITS	0.00	30,982.50-	0.0	0.00	140,943.58-	0.0
44570	CONTRIBUTIONS & GIFTS	5,000.00	5,000.00-	100.0	416.67	0.00	0.0
44580	PERFORMANCE BOND FORFEITURES	0.00	364,572.00-	0.0	0.00	364,572.00-	0.0
45510	COUNTY CLERK	225,000.00	110,327.78-	49.0	18,750.00	17,903.03-	95.5
45520	CIRCUIT COURT CLERK	55,000.00	15,294.61-	27.8	4,583.33	1,656.29-	36.1
45540	GENERAL SESSIONS COURT CLERK	120,000.00	52,799.72-	44.0	10,000.00	10,616.43-	106.2
45550	CLERK AND MASTER	55,000.00	19,147.64-	34.8	4,583.33	3,160.64-	69.0
45580	REGISTER	95,000.00	34,823.88-	36.7	7,916.67	5,211.63-	65.8
45590	SHERIFF	250.00	265.90-	106.4	20.83	126.00-	604.9
45610	TRUSTEE	250,000.00	148,268.87-	59.3	20,833.33	51,185.02-	245.7
46110	JUVENILE SERVICES PROGRAM	109,000.00	17,852.10-	16.4	9,083.33	6,715.37-	73.9
46120	AIRPORT MAINTENANCE PROGRAM	521,730.00	138,689.48-	26.6	43,477.50	0.00	0.0
46140	AGING PROGRAMS	57,000.00	14,456.00-	25.4	4,750.00	2,987.00-	62.9
46210	LAW ENFORCEMENT TRAINING PROGRAMS	16,000.00	0.00	0.0	1,333.33	0.00	0.0
46240	SCHOOL RESOURCE OFFICER GRANTS	450,000.00	450,000.00-	100.0	37,500.00	0.00	0.0
46290	OTHER PUBLIC SAFETY GRANTS	5,000.00	4,187.85-	83.8	416.67	4,187.85-	1005.1
46430	LITTER PROGRAM	44,200.00	0.00	0.0	3,683.33	0.00	0.0
46830	BEER TAX	20,000.00	10,128.93-	50.6	1,666.67	0.00	0.0
46835	VEHICLE CERTIFICATE OF TITLE FEES	20,000.00	9,099.35-	45.5	1,666.67	1,821.75-	109.3
46840	ALCOHOLIC BEVERAGE TAX	50,000.00	27,895.29-	55.8	4,166.67	0.00	0.0
46845	OPIOD SETTLEMENT FUNDS	50,000.00	7,665.07-	15.3	4,166.67	0.00	0.0
46851	STATE REVENUE SHARING - T.V.A.	550,000.00	142,662.54-	25.9	45,833.33	0.00	0.0
46852	STATE REV SHARING - TELECOMMUNICATIONS	10,000.00	4,837.57-	48.4	833.33	981.09-	117.7
46855	STATE SHARED SPORTS GAMING PRIVILEGE TAX	5,000.00	0.00	0.0	416.67	0.00	0.0
46915	CONTRACTED PRISONER BOARD	500,000.00	239,112.00-	47.8	41,666.67	47,355.00-	113.7
46960	REGISTRAR'S SALARY SUPPLEMENT	15,164.00	3,791.00-	25.0	1,263.67	0.00	0.0
46990	OTHER STATE REVENUES	2,268,531.00	96,870.57-	4.3	189,044.25	8,862.61-	4.7

101 GENERAL

Account	Description	Year-To-Date		Percent Of Budget	DECEMBER		Percent Of Avg
		Budget Estimate	Actual		Estimate Avg/Mth	Actual	
REVENUES							
47180	COMMUNITY DEVELOPMENT	436,108.00	403,194.53	92.5	36,342.33	79,950.00	220.0
47235	HOMELAND SECURITY GRANTS	27,169.00	29,885.41	110.0	2,264.08	0.00	0.0
47304	CORONAVIRUS RELIEF FUNDS	69,076.00	0.00	0.0	5,756.33	0.00	0.0
47905	AMERICAN RESCUE PLAN ACT - TOURISM	49,084.00	0.00	0.0	4,090.33	0.00	0.0
47990	OTHER DIRECT FEDERAL REVENUE	47,500.00	2,040.57	4.3	3,958.33	0.00	0.0
48130	CONTRIBUTIONS	17,000.00	17,000.00	100.0	1,416.67	0.00	0.0
48140	CONTRACTED SERVICES	48,000.00	9,550.00	19.9	4,000.00	1,750.00	43.8
49951	DRIVER'S LICENSE CONVENIENCE FEES - C CK	10,000.00	1,572.00	15.7	833.33	320.00	38.4
Total REVENUES		13,004,464.53	5,691,062.75	43.8	1,083,705.39	2,180,672.14	201.2
EXPENDITURES							
51100	COUNTY COMMISSION	47,674.00	22,470.22	47.1	3,972.83	3,920.89	98.7
51210	BOARD OF EQUALIZATION	1,100.00	0.00	0.0	91.67	0.00	0.0
51240	OTHER BOARDS AND COMMITTEES	3,530.00	969.35	27.5	294.17	240.00	81.6
51300	COUNTY MAYOR/EXECUTIVE	145,993.00	73,258.25	50.2	12,166.08	11,356.91	93.3
51400	COUNTY ATTORNEY	36,000.00	21,700.00	60.3	3,000.00	19,200.00	640.0
51500	ELECTION COMMISSION	379,222.00	103,705.09	27.3	31,601.82	15,749.65	49.8
51600	REGISTER OF DEEDS	164,969.00	81,040.51	49.1	13,747.42	13,577.13	98.8
51800	COUNTY BUILDINGS	151,852.00	79,461.57	52.3	12,654.33	13,816.96	109.2
52100	ACCOUNTING AND BUDGETING	240,277.00	137,985.39	57.4	20,023.10	18,917.02	94.5
52200	PURCHASING	79,409.00	38,366.38	48.3	6,617.42	5,498.96	83.1
52300	PROPERTY ASSESSOR'S OFFICE	163,375.00	78,155.87	47.8	13,614.59	12,919.95	94.9
52310	REAPPRAISAL PROGRAM	125,106.00	53,201.08	42.5	10,425.51	7,928.02	76.0
52400	COUNTY TRUSTEE'S OFFICE	206,310.00	112,673.73	54.6	17,192.49	14,821.07	86.2
52500	COUNTY CLERK'S OFFICE	293,300.00	134,994.90	46.0	24,441.67	20,657.75	84.5
53100	CLERK COURT	379,925.00	196,537.68	51.7	31,660.43	27,617.95	87.2
53300	GENERAL SESSIONS COURT	254,482.00	127,050.16	49.9	21,206.83	22,289.23	105.1
53400	CHANCERY COURT	182,410.00	99,946.00	54.8	15,200.82	14,112.06	92.8
53500	JUVENILE COURT	218,990.00	83,631.62	38.2	18,249.17	12,820.69	70.3
53920	COURTROOM SECURITY	8,000.00	0.00	0.0	666.67	0.00	0.0
54110	SHERIFF'S DEPARTMENT	2,130,443.00	1,090,633.04	51.2	177,536.92	149,991.48	84.5
54160	ADMINISTRATION OF THE SEXUAL OFFENDER RG	1,838,786.00	873,276.67	47.5	153,232.18	133,436.80	87.1
54210	JAIL	451,000.00	230,860.72	51.2	37,583.33	34,802.05	92.6
54240	JUVENILE SERVICES	50,000.00	27,015.98	54.0	4,166.67	0.00	0.0
54310	FIRE PREVENTION AND CONTROL	201,000.00	201,000.00	100.0	16,750.00	0.00	0.0
54410	CIVIL DEFENSE	114,485.00	57,392.69	50.1	9,540.43	9,003.79	94.4
54490	OTHER EMERGENCY MANAGEMENT	100,000.00	0.00	0.0	8,333.33	0.00	0.0
54510	INSPECTION AND REGULATION	24,586.00	10,903.55	44.3	2,048.83	1,743.80	85.1
54610	COUNTY CORONER/MEDICAL EXAMINER	8,337.00	4,290.04	51.5	694.75	1,453.70	209.2
54900	OTHER PUBLIC SAFETY	250,497.00	39,918.93	15.9	20,874.75	10,010.12	48.0
55110	LOCAL HEALTH CENTER	508,450.00	101,443.38	20.0	42,370.82	15,149.60	35.8
55120	RABIES AND ANIMAL CONTROL	4,000.00	0.00	0.0	333.33	0.00	0.0
55390	APPROPRIATION TO STATE	37,714.00	18,856.62	50.0	3,142.83	9,428.31	300.0

Summary Financial Statement
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Fiscal Year Time Lapse: 50.00

101 GENERAL

Account	Description	Year-To-Date		DECEMBER		Percent Of Budget	Actual	Estimate Avg/Wth	Actual	Percent Of Avg
		Budget Estimate	Actual	Budget	Actual					
EXPENDITURES										
55710	SANITATION MANAGEMENT	0.00	31,554.61	0.0	0.00		10,459.90	0.0	10,459.90	0.0
56300	SENIOR CITIZENS ASSISTANCE	230,854.00-	101,486.70	44.0	19,237.84-		16,501.17	85.8	16,501.17	85.8
56500	LIBRARIES	0.00	17,892.71	0.0	0.00		5,657.52	0.0	5,657.52	0.0
56700	PARKS AND FAIR BOARDS	0.00	30,417.45	0.0	0.00		10,502.70	0.0	10,502.70	0.0
56900	OTHER SOCIAL, CULTURAL AND RECREATIONAL	27,500.00-	66,744.11	242.7	2,221.66-		22,825.80	996.0	22,825.80	996.0
57100	AGRICULTURAL EXTENSION SERVICE	137,421.00-	28,057.32	20.4	11,451.77-		324.85	2.8	324.85	2.8
57500	AGRICULTURAL EXTENSION SERVICE	73,026.00-	32,655.56	44.7	6,085.50-		2,625.15	43.1	2,625.15	43.1
58110	SOIL CONSERVATION	71,675.00-	20,490.38	28.6	5,972.91-		9,200.00	154.0	9,200.00	154.0
58190	OTHER ECONOMIC AND COMMUNITY DEVELOPMENT	468,943.80-	366,062.00	78.1	39,078.66-		0.00	0.0	0.00	0.0
58220	AIRPORT	559,408.74-	477,490.97	85.4	46,617.40-		358.49	0.8	358.49	0.8
58300	VETERAN'S SERVICES	39,326.00-	20,399.61	51.9	3,277.15-		3,979.92	121.4	3,979.92	121.4
58400	OTHER CHARGES	505,500.00-	152,491.49	30.2	42,125.00-		17,345.97	41.2	17,345.97	41.2
58500	CONTRIBUTIONS TO OTHER AGENCIES	67,500.00-	15,000.00	22.2	5,625.00-		0.00	0.0	0.00	0.0
58600	EMPLOYEE BENEFITS	25,450.00-	9,419.46	37.0	2,120.83-		1,622.18	76.5	1,622.18	76.5
58801	CORONAVIRUS RELIEF FUNDS - SHERIFF'S DEP	239,657.00-	200,973.94	83.9	19,971.42-		198,100.00	991.9	198,100.00	991.9
58803	CORONAVIRUS RELIEF FUNDS - AIRPORT	69,076.00-	11,600.72	16.8	5,756.34-		3,324.00	57.7	3,324.00	57.7
58833	AMERICAN RESCUE PLAN ACT - TOURISM	49,084.00-	21,686.92	44.2	4,090.35-		1,772.80	43.3	1,772.80	43.3
58900	MISCELLANEOUS	548,119.99-	445,608.30	81.3	45,676.66-		43,626.33	95.5	43,626.33	95.5
64000	LITTER AND TRASH COLLECTION	61,615.00-	24,332.22	39.5	5,134.60-		4,555.71	88.7	4,555.71	88.7
91130	PUBLIC SAFETY PROJECTS	1,083,108.00-	82,979.31	7.7	90,259.00-		82,979.31	91.9	82,979.31	91.9
91140	PUBLIC HEALTH AND WELFARE PROJECTS	110,000.00-	0.00	0.0	9,166.67-		0.00	0.0	0.00	0.0
99100	TRANSFERS OUT	20,000.00-	16,852.88	84.3	1,666.67-		2,605.04	156.3	2,605.04	156.3
Total EXPENDITURES		13,189,986.53-	6,275,036.08	47.6	1,099,165.62-		1,038,830.73	94.5	1,038,830.73	94.5
Total GENERAL		185,522.00-	583,973.33	314.8	15,460.23-		1,141,841.41-	7385.7	1,141,841.41-	7385.7

* End of Report: JOHNSON CO ACCOUNTING *

115 PUBLIC LIBRARY

Account	Description	Year-To-Date		--DECEMBER--		
		Budget Estimate	Actual	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES						
40210	LOCAL OPTION SALES TAX	63,879.00	20,626.40-	5,323.25	0.00	0.0
43360	LIBRARY FEES	9,152.48	4,482.48-	766.04	970.00-	126.6
46990	OTHER STATE REVENUES	3,576.00	923.19-	298.00	244.94-	82.2
48130	CONTRIBUTIONS	25,000.00	12,500.00-	2,083.33	0.00	0.0
	Total REVENUES	101,647.48	38,532.07-	8,470.62	1,214.94-	14.3
EXPENDITURES						
56500	LIBRARIES	102,413.48-	33,245.98	8,534.44-	4,335.64	50.8
	Total EXPENDITURES	102,413.48-	33,245.98	8,534.44-	4,335.64	50.8
	Total PUBLIC LIBRARY	766.00-	5,286.09-	63.82-	3,120.70	4889.8

* End of Report: JOHNSON CO ACCOUNTING *

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Fiscal Year Time Lapse: 50.00

116 SOLID WASTE/SANITATION

Account	Description	Year-To-Date		Percent Of Budget	DECEMBER	
		Budget Estimate	Actual		Estimate Avg/Mth	Actual Of Avg
REVENUES						
43110	TIPPING FEES	907,500.00	407,286.86-	44.9	75,625.00	75,556.34-
44130	SALE OF MATERIALS AND SUPPLIES	15,000.00	9,124.95-	60.8	1,250.00	5,813.70-
44170	MISCELLANEOUS REFUNDS	0.00	10.00-	0.0	0.00	0.00
46990	OTHER STATE REVENUES	12,500.00	6,606.22-	52.8	1,041.67	0.00
	Total REVENUES	935,000.00	423,028.03-	45.2	77,916.67	81,370.04-
EXPENDITURES						
55710	SANITATION MANAGEMENT	876,788.00-	405,387.23	46.2	73,065.67-	62,701.91
	Total EXPENDITURES	876,788.00-	405,387.23	46.2	73,065.67-	62,701.91
	Total SOLID WASTE/SANITATION	58,212.00	17,640.80-	30.3	4,851.00	18,668.13-

* End of Report: JOHNSON CO ACCOUNTING *

117 HEALTH DEPARTMENT

Account	Description	Year-To-Date		--DECEMBER--		
		Budget Estimate	Actual	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES						
47903	AMERICAN RESCUE PLAN ACT - HEALTH DEPT.	382,500.00-	0.00	31,875.00-	0.00	0.0
	Total REVENUES	382,500.00-	0.00	31,875.00-	0.00	0.0
EXPENDITURES						
58831	AMERICAN RESCUE PLAN ACT	510,000.00-	0.00	42,500.00-	0.00	0.0
	Total EXPENDITURES	510,000.00-	0.00	42,500.00-	0.00	0.0
	Total HEALTH DEPARTMENT	892,500.00-	0.00	74,375.00-	0.00	0.0

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
DECEMBER 31, 2023

Fiscal Year Time Lapse: 50.00

122 DRUG CONTROL

Account	Description	Year-To-Date		DECEMBER		Percent Of Avg
		Budget Estimate	Actual	Estimate Avg/Mth	Actual	
REVENUES						
42140	DRUG CONTROL FINES	5,000.00	2,593.50	416.67	55.10	13.2
42240	DRUG CONTROL FINES	3,000.00	2,165.78	250.00	295.69	118.3
42340	DRUG CONTROL FINES	4,500.00	936.96	375.00	486.88	129.8
42910	PROCEEDS FROM CONFISCATED PROPERTY	30,176.00	33,683.00	2,514.67	3,507.00	139.5
42990	OTHER FINES, FORFEITURES, AND PENALTIES	0.00	45.00	0.00	45.00	0.0
Total REVENUES		42,676.00	39,424.24	3,556.34	4,389.67	123.4
EXPENDITURES						
54150	DRUG ENFORCEMENT	78,526.00	17,243.78	6,543.84	9,987.00	152.6
Total EXPENDITURES		78,526.00	17,243.78	6,543.84	9,987.00	152.6
Total DRUG CONTROL		35,850.00	22,180.46	2,987.50	5,597.33	187.4

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
DECEMBER 31, 2023

Fiscal Year Time Lapse: 50.00

127 AMERICAN RESCUE PLAN FUNDS

Account	Description	Year-To-Date		DECEMBER			
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
44110	INVESTMENT INCOME	2,500.00	7,981.54-	319.3	208.33	1,183.94-	568.3
47901	AMERICAN RESCUE PLAN FUNDS - COUNTY	0.00	217,338.13-	0.0	0.00	0.00	0.0
	Total REVENUES	2,500.00	225,319.67-	9012.8	208.33	1,183.94-	568.3
EXPENDITURES							
91110	GENERAL ADMINISTRATION PROJECTS	266,000.00-	140,943.58	53.0	22,166.67-	140,943.58	635.8
91140	PUBLIC HEALTH AND WELFARE PROJECTS	75,000.00-	75,000.00	100.0	6,250.00-	0.00	0.0
91170	PUBLIC UTILITY PROJECTS	500,000.00-	500,000.00	100.0	41,666.67-	0.00	0.0
99100	TRANSFERS OUT	721,000.00-	0.00	0.0	60,083.33-	0.00	0.0
	Total EXPENDITURES	1,562,000.00-	715,943.58	45.8	130,166.67-	140,943.58	108.3
	Total AMERICAN RESCUE PLAN FUNDS	1,559,500.00-	490,623.91	31.5	129,958.34-	139,759.64	107.5

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
DECEMBER 31, 2023

Fiscal Year Time Lapse: 50.00

128 OTHER SPECIAL REVENUE FUND

Account	Description	Year-To-Date		Percent Of Budget	DECEMBER		Percent OF Avg
		Budget Estimate	Actual		Estimate Avg/Mth	Actual	
REVENUES							
47904	AMERICAN RESCUE PLAN ACT - WIIP	4,472,024.57	0.00	0.0	372,668.71	0.00	0.0
	Total REVENUES	4,472,024.57	0.00	0.0	372,668.71	0.00	0.0
EXPENDITURES							
58832	AMERICAN RESCUE PLAN ACT	4,472,024.57-	0.00	0.0	372,668.71-	0.00	0.0
	Total EXPENDITURES	4,472,024.57-	0.00	0.0	372,668.71-	0.00	0.0
	Total OTHER SPECIAL REVENUE FUND	0.00	0.00	0.0	0.00	0.00	0.0

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
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Fiscal Year Time Lapse: 50.00

131 HIGHWAY/PUBLIC WORKS

Account	Description	Year-To-Date		Percent Of Budget	DECEMBER		Percent Of Avg
		Budget Estimate	Actual		Estimate Avg/Mth	Actual	
REVENUES							
40240	WHEEL TAX	292,605.00	112,343.32	38.4	24,383.75	19,290.94	79.1
40280	MINERAL SEVERANCE TAX	2,000.00	264.04	13.2	166.67	0.00	0.0
44180	EXPENDITURE CREDITS	0.00	29,232.50	0.0	0.00	0.00	0.0
44530	SALE OF EQUIPMENT	0.00	0.00	0.0	0.00	0.00	0.0
46920	GASOLINE AND MOTOR FUEL TAX	2,167,107.00	922,921.46	42.6	180,592.25	3,206.20	99.1
46930	PETROLEUM SPECIAL TAX	14,000.00	4,955.01	35.4	1,166.67	178,968.04	84.9
47990	OTHER DIRECT FEDERAL REVENUE	20,000.00	0.00	0.0	1,666.67	0.00	0.0
48130	CONTRIBUTIONS	58,610.00	0.00	0.0	4,884.17	0.00	0.0
48140	CONTRACTED SERVICES	3,240.80	34.50	1.1	270.07	0.00	0.0
49700	INSURANCE RECOVERY	0.00	3,393.00	0.0	0.00	0.00	0.0
Total REVENUES		2,557,562.80	1,014,678.83	39.7	213,130.25	196,043.78	92.0
EXPENDITURES							
61000	ADMINISTRATION	297,548.00	147,006.94	49.4	24,795.67	23,101.79	93.2
62000	HIGHWAY AND BRIDGE MAINTENANCE	1,619,285.00	790,257.83	48.8	134,940.42	86,147.47	63.8
63100	OPERATION AND MAINTENANCE OF EQUIPMENT	373,500.00	193,780.80	51.9	31,125.01	11,015.25	35.4
65000	OTHER CHARGES	96,705.00	70,536.02	72.9	8,058.74	3,358.68	41.7
66000	EMPLOYEE BENEFITS	99,372.00	96,563.31	97.2	8,281.00	332.18	4.0
68000	CAPITAL OUTLAY	40,157.80	23,789.61	59.2	3,346.48	0.00	0.0
82120	HIGHWAYS AND STREETS	30,779.00	30,778.28	100.0	2,564.92	0.00	0.0
82220	HIGHWAYS AND STREETS	1,001.00	1,000.28	99.9	83.42	0.00	0.0
Total EXPENDITURES		2,558,347.80	1,353,713.07	52.9	213,195.66	123,955.37	58.1
Total HIGHWAY/PUBLIC WORKS		785.00	339,034.24	3189.1	65.41	72,088.41	210.1

* End of Report: JOHNSON CO ACCOUNTING *

141 GENERAL PURPOSE SCHOOL

Account	Description	Year-to-Date		DECEMBER	
		Budget Estimate	Actual	Estimate Avg/Mth	Actual
REVENUES					
40110	CURRENT PROPERTY TAX	2,401,544.00	1,179,617.89-	200,128.67	586,464.56-
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	100,000.00	28,400.41-	8,333.33	2,125.29-
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	0.00	37.50-	0.00	6.25-
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	20,000.00	6,174.48-	1,666.67	700.19-
40140	INTEREST AND PENALTY	20,000.00	3,698.81-	1,666.67	320.65-
40150	RICK-UP TAXES	1,000.00	0.00	83.33	0.00
40163	PAYMENTS IN LIEU OF TAXES - OTHER	42,576.00	0.00	3,548.00	0.00
40210	LOCAL OPTION SALES TAX	1,394,784.00	521,847.23-	116,232.00	0.00
40275	MIXED DRINK TAX	0.00	356.72-	0.00	149.11-
40320	BANK EXCISE TAX	20,000.00	0.00	1,666.67	0.00
41110	MARRIAGE LICENSES	1,000.00	598.50-	83.33	47.50-
41590	OTHER PERMITS	4,000.00	2,599.70-	333.33	463.50-
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	3,932.17	4,020.17-	327.68	88.00-
43581	COMMUNITY SERVICE FEES - CHILDREN	45,000.00	56,040.08-	3,750.00	9,932.50-
44160	RETIRES' INSURANCE PAYMENTS	10,000.00	1,765.67-	833.33	117.77-
44170	MISCELLANEOUS REFUNDS	20,237.67	68,525.71-	1,686.47	581.50-
44530	SALE OF EQUIPMENT	0.00	35.00-	0.00	0.00
44570	CONTRIBUTIONS & GIFTS	5,700.00	5,700.00-	475.00	0.00
46510	TENNESSEE INVESTMENT IN STUDENTS	0.00	19,584,554.73-	0.00	4,118,869.34-
46511	BASIC EDUCATION PROGRAM	41,534,792.00	0.00	3,461,232.67	0.00
46515	EARLY CHILDHOOD EDUCATION	207,599.00	113,451.17-	17,299.92	52,813.94-
46520	SCHOOL FOOD SERVICE	13,000.00	0.00	1,083.33	0.00
46590	OTHER STATE EDUCATION FUNDS	30,000.00	20,734.21-	0.00	2,164.00-
46610	CAREER LADDER PROGRAM	0.00	14,625.71-	2,500.00	0.00
46790	OTHER VOCATIONAL	0.00	84,637.84-	0.00	0.00
46852	STATE REV SHARING - TELECOMMUNICATIONS	197,224.09	3,668.10-	0.00	743.90-
46980	OTHER STATE GRANTS	59,507.00	0.00	16,435.34	0.00
47990	OTHER DIRECT FEDERAL REVENUE	1,516.40	758.77-	4,958.92	0.00
49700	INSURANCE RECOVERY	0.00	1,516.40-	126.37	0.00
Total REVENUES		46,133,412.33	21,703,364.80-	3,844,451.03	4,775,588.00-
					124.2

EXPENDITURES

71100	REGULAR INSTRUCTION PROGRAM	31,968,490.00-	3,968,763.93	2,664,040.85-	747,659.95	28.1
71150	ALTERNATIVE INSTRUCTION PROGRAM	229,204.00-	57,354.30	19,100.32-	12,566.71	65.8
71200	SPECIAL EDUCATION PROGRAM	1,981,660.92-	735,950.09	165,138.41-	169,386.47	102.6
71300	CAREER AND TECHNICAL EDUCATION PROGRAM	1,152,377.40-	545,513.78	96,031.44-	91,412.36	95.2
72110	ATTENDANCE	121,462.15-	54,353.31	10,121.84-	10,088.28	99.7
72120	HEALTH SERVICES	357,155.35-	156,751.85	29,762.93-	28,653.25	96.3
72130	OTHER STUDENT SUPPORT	954,429.09-	380,762.09	79,535.75-	60,496.76	76.1
72210	REGULAR INSTRUCTION PROGRAM	811,706.73-	385,829.89	67,642.22-	29,075.65	43.0
72220	SPECIAL EDUCATION PROGRAM	289,647.00-	115,508.90	24,137.24-	18,215.31	75.5
72230	CAREER AND TECHNICAL EDUCATION PROGRAM	117,851.00-	54,647.50	9,820.94-	10,468.12	106.6
72250	TECHNOLOGY	488,906.00-	149,438.34	40,742.17-	14,796.10	36.3
72310	BOARD OF EDUCATION	776,158.38-	91,931.88	64,679.87-	18,373.66	28.4

Summary Financial Statement
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141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date		DECEMBER		Percent Of Avg
		Budget Estimate	Actual Of Budget	Estimate Avg/Mth	Actual	
EXPENDITURES						
72320	OFFICE OF THE SUPERINTENDENT	280,527.91-	133,842.91	47.7	23,377.33-	20,009.11
72410	OFFICE OF THE PRINCIPAL	1,503,538.60-	638,981.03	42.5	125,294.87-	108,775.76
72510	FISCAL SERVICES	173,995.50-	85,242.34	49.0	14,499.62-	13,744.65
72520	SUPERVISOR/DIRECTOR	77,599.00-	38,642.42	49.8	6,466.58-	6,740.44
72610	OPERATION OF PLANT	2,233,292.00-	934,751.14	41.9	186,107.68-	151,776.10
72620	MAINTENANCE OF PLANT	543,075.00-	172,802.95	31.8	45,256.24-	24,349.12
72710	TRANSPORTATION	1,224,353.50-	510,424.99	41.7	102,029.47-	135,136.35
72810	CENTRAL AND OTHER	106,674.00-	41,414.66	38.8	8,889.51-	8,173.80
73100	FOOD SERVICE	130,473.00-	59,599.63	45.7	10,872.74-	10,513.04
73300	COMMUNITY SERVICES	101,582.80-	190,487.14	187.5	8,465.25-	15,596.30
73400	EARLY CHILDHOOD EDUCATION	207,599.00-	116,479.42	56.1	17,299.93-	32,197.97
76100	REGULAR CAPITAL OUTLAY	1,334,500.00-	327,112.70	24.5	111,208.34-	266,779.00
82330	EDUCATION	264,154.00-	0.00	0.0	22,012.83-	0.00
Total EXPENDITURES		47,430,412.33-	9,946,587.19	21.0	3,952,534.37-	2,004,984.26
Total GENERAL PURPOSE SCHOOL		1,297,000.00-	11,756,777.61-	906.5	108,083.34-	2,770,603.74-

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Summary Financial Statement
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Fiscal Year Time Lapse: 50.00

142 SCHOOL FEDERAL PROJECTS

Account	Description	Year-to-Date		DECEMBER		
		Budget Estimate	Actual	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES						
47131	VOCATIONAL EDUC - BASIC GRANTS TO STATES	101,604.00	2,011.39-	2.0	8,467.00	0.0
47141	TITLE I GRANTS TO LOCAL EDUC AGENCIES	1,289,883.00	449,692.08-	34.9	107,490.25	91.8
47143	SPECIAL EDUCATION - GRANTS TO STATES	871,518.00	175,048.72-	20.1	72,626.50	84.6
47145	SPECIAL EDUCATION PRESCHOOL GRANTS	24,728.00	0.00	0.0	2,060.67	0.0
47148	RURAL EDUCATION	11,583.40	2,996.21-	25.9	965.29	0.0
47189	EISENHOWER PROF DEVELOPMENT STATE GRANTS	170,038.00	42,811.69-	25.2	14,169.83	80.6
47307	CORONAVIRUS RELIEF FUNDS - ESSER 2.0	92,180.68	74,774.44-	81.1	7,681.73	0.0
47309	AMERICAN RESCUE PLAN	83,000.00	18,200.00-	21.9	6,916.67	0.0
47401	CARES ACT ESSER 3.0	3,132,985.31	1,437,084.50-	45.9	261,082.11	131.7
47404	AMERICAN RESCUE PLAN FUNDS	66,340.86	29,703.05-	44.8	5,528.41	158.0
47590	OTHER FEDERAL THROUGH STATE	242,951.06	67,310.51-	27.7	20,245.93	87.4
Total REVENUES		6,086,812.31	2,299,632.59-	37.8	507,234.39	106.8
EXPENDITURES						
71100	REGULAR INSTRUCTION PROGRAM	1,552,307.83-	600,373.34	38.7	129,358.98-	115.9
71200	SPECIAL EDUCATION PROGRAM	779,155.25-	237,746.03	30.5	64,929.60-	88.8
71300	CAREER AND TECHNICAL EDUCATION PROGRAM	84,090.00-	87,289.92	103.8	7,007.50-	22.0
72120	HEALTH SERVICES	29,504.00-	15,591.93	52.8	2,458.65-	123.2
72130	OTHER STUDENT SUPPORT	94,551.86-	15,132.16	16.0	7,879.32-	1.6
72210	REGULAR INSTRUCTION PROGRAM	595,070.44-	217,921.06	36.6	49,589.18-	89.2
72220	SPECIAL EDUCATION PROGRAM	16,243.00-	6,331.06	39.0	1,353.58-	129.2
72250	TECHNOLOGY	67,205.00-	29,674.83	44.2	5,600.41-	7.6
72510	FISCAL SERVICES	15,159.68-	0.00	0.0	1,263.31-	0.0
72610	OPERATION OF PLANT	3,000.00-	0.00	0.0	250.00-	0.0
72710	TRANSPORTATION	157,355.00-	70,054.35	44.5	13,112.92-	103.6
73300	COMMUNITY SERVICES	90,000.00-	52,840.94	58.7	7,500.02-	194.3
76100	REGULAR CAPITAL OUTLAY	2,525,857.35-	1,619,791.44	64.1	210,488.11-	142.9
99100	TRANSFERS OUT	79,017.91-	0.00	0.0	6,584.83-	0.0
Total EXPENDITURES		6,088,517.32-	2,952,747.06	48.5	507,376.41-	115.8
Total SCHOOL FEDERAL PROJECTS		1,705.01-	653,114.47	8305.6	142.02-	2274.7

Summary Financial Statement
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143 CENTRAL CAFETERIA

Account	Description	Year-To-Date		DECEMBER		Percent Of Avg
		Budget Estimate	Actual	Estimate Avg/Mth	Actual	
REVENUES						
43522	LUNCH PAYMENTS - ADULTS	65,000.00	0.00	5,416.67	0.00	0.0
43525	A LA CARTE SALES	60,000.00	0.00	5,000.00	0.00	0.0
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	0.00	53,420.11	0.00	13,029.19	0.0
44110	INVESTMENT INCOME	4,000.00	8,688.91	333.33	1,421.10	426.3
47111	USDA SCHOOL LUNCH PROGRAM	942,465.00	395,580.45	78,538.75	184,951.00	235.5
47112	USDA - COMMODITIES	96,535.00	0.00	8,044.58	0.00	0.0
47113	BREAKFAST	390,000.00	133,691.55	32,500.00	63,577.25	195.6
47114	USDA - OTHER	25,000.00	3,256.00	2,083.33	0.00	0.0
Total REVENUES		1,583,000.00	594,637.02	131,916.66	262,978.54	199.4
EXPENDITURES						
73100	FOOD SERVICE	1,583,000.00	740,482.06	131,916.70	79,245.74	60.1
Total EXPENDITURES		1,583,000.00	740,482.06	131,916.70	79,245.74	60.1
Total CENTRAL CAFETERIA		0.00	145,845.04	0.04	183,732.80	2000.0

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Fiscal Year Time Lapse: 50.00

145 OTHER EDUCATION SPECIAL REVENUE

Account	Description	Year-To-Date		Percent Of Budget	DECEMBER		Percent Of Avg
		Budget Estimate	Actual		Estimate Avg/Mth	Actual	
REVENUES							
43542	CONTRACT FOR INSTRUCT SERV W/OTHER LEA'S	698,247.00	332,642.02	47.6	58,187.25	49,019.83	84.2
	Total REVENUES	698,247.00	332,642.02	47.6	58,187.25	49,019.83	84.2
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	513,301.00	265,287.65	51.7	42,775.09	78,773.68	184.2
72110	ATTENDANCE	69,954.00	9,230.50	13.2	5,829.50	1,307.08	22.4
72120	HEALTH SERVICES	28,105.00	10,789.50	38.4	2,342.08	1,635.23	69.8
72210	REGULAR INSTRUCTION PROGRAM	86,887.00	38,911.90	44.8	7,240.58	270.00	3.7
	Total EXPENDITURES	698,247.00	324,219.55	46.4	58,187.25	81,985.99	140.9
	Total OTHER EDUCATION SPECIAL REVENUE	0.00	8,422.47	0.0	0.00	32,966.16	0.0

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151 GENERAL DEBT SERVICE

Account	Description	Year-To-Date		DECEMBER			
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual Of Avg	
REVENUES							
40110	CURRENT PROPERTY TAX	452,465.00	222,248.48	49.1	37,705.42	110,494.28	293.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	25,000.00	6,535.64	26.1	2,083.33	400.38	19.2
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	0.00	6.96	0.0	0.00	1.16	0.0
40130	CLR CLK/CLK & MASTER COLLECTIONS-PR YR	5,000.00	1,114.83	22.3	416.67	126.42	30.3
40140	INTEREST AND PENALTY	5,000.00	696.82	13.9	416.67	60.41	14.5
40161	PAYMENTS IN LIEU OF TAXES - T. V. A.	200.00	0.00	0.0	16.67	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	8,022.00	0.00	0.0	668.50	0.00	0.0
40210	LOCAL OPTION SALES TAX	30,000.00	10,000.00	33.3	2,500.00	0.00	0.0
40240	WHEEL TAX	292,605.00	112,343.32	38.4	24,383.75	19,290.94	79.1
40320	BANK EXCISE TAX	4,000.00	0.00	0.0	333.33	0.00	0.0
46852	STATE REV SHARING - TELECOMMUNICATIONS	1,500.00	691.06	46.1	125.00	140.15	112.1
47990	OTHER DIRECT FEDERAL REVENUE	0.00	142.96	0.0	0.00	0.00	0.0
48130	CONTRIBUTIONS	264,154.00	0.00	0.0	22,012.83	0.00	0.0
Total REVENUES		1,087,946.00	353,780.07	32.5	90,662.17	130,513.74	144.0
EXPENDITURES							
82110	GENERAL GOVERNMENT	288,000.00	0.00	0.0	24,000.00	0.00	0.0
82130	EDUCATION	656,000.00	0.00	0.0	54,666.67	0.00	0.0
82210	GENERAL GOVERNMENT	44,843.00	22,421.30	50.0	3,736.92	0.00	0.0
82230	EDUCATION	15,924.00	7,961.80	50.0	1,327.00	0.00	0.0
82310	GENERAL GOVERNMENT	30,000.00	4,765.08	15.9	2,500.00	2,220.21	88.8
Total EXPENDITURES		1,034,767.00	35,148.18	3.4	86,230.59	2,220.21	2.6
Total GENERAL DEBT SERVICE		53,179.00	318,631.89	599.2	4,431.58	128,293.53	2895.0

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171 GENERAL CAPITAL PROJECTS

Account	Description	Year-To-Date		Percent Of Budget	DECEMBER		Actual Of Avg	Percent Of Avg
		Budget Estimate	Actual		Estimate Avg/Mth	Actual		
REVENUES								
40110	CURRENT PROPERTY TAX	278,440.00	136,766.85-	49.1	23,203.33	67,995.58-	293.0	
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	10,000.00	4,021.89-	40.2	833.33	246.43-	29.6	
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	0.00	3.90-	0.0	0.00	0.65-	0.0	
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	2,500.00	686.06-	27.4	208.33	77.81-	37.3	
40140	INTEREST AND PENALTY	2,000.00	428.81-	21.4	166.67	37.20-	22.3	
40161	PAYMENTS IN LIEU OF TAXES - T. V. A.	100.00	0.00	0.0	8.33	0.00	0.0	
40163	PAYMENTS IN LIEU OF TAXES - OTHER	4,936.00	0.00	0.0	411.33	0.00	0.0	
40240	WHEEL TAX	39,014.00	14,979.11-	38.4	3,251.17	2,572.12-	79.1	
40320	BANK EXCISE TAX	2,500.00	0.00	0.0	208.33	0.00	0.0	
46852	STATE REV SHARING - TELECOMMUNICATIONS	406,000.00	425.29-	47.3	75.00	86.24-	115.0	
47170	APPALACHIAN REGIONAL COMMISSION	0.00	0.00	0.0	33,833.33	0.00	0.0	
47990	OTHER DIRECT FEDERAL REVENUE	0.00	87.97-	0.0	0.00	0.00	0.0	
48130	CONTRIBUTIONS	0.00	2,000.00-	0.0	0.00	2,000.00-	0.0	
49800	TRANSFERS IN	721,000.00	0.00	0.0	60,083.33	0.00	0.0	
Total REVENUES		1,467,390.00	159,399.88-	10.9	122,282.48	73,016.03-	59.7	

EXPENDITURES

91110	GENERAL ADMINISTRATION PROJECTS	57,200.00-	2,876.20	5.0	4,766.67-	1,386.73	29.1	
91160	AGRICULTURE & NATURAL RESOURCES PROJECTS	580,724.00-	0.00	0.0	48,393.66-	0.00	0.0	
91190	OTHER GENERAL GOVERNMENT PROJECTS	721,000.00-	0.00	0.0	60,083.33-	0.00	0.0	
91200	HIGHWAY & STREET CAPITAL PROJECTS	39,014.00-	23,000.00	59.0	3,251.17-	23,000.00	707.4	
95100	CAPITAL PROJECTS DONATED TO SCHOOL DEPAR	185,566.00-	0.00	0.0	15,463.83-	0.00	0.0	
99100	TRANSFERS OUT	58,610.00-	0.00	0.0	4,884.17-	0.00	0.0	
Total EXPENDITURES		1,642,114.00-	25,876.20	1.6	136,842.83-	24,386.73	17.8	
Total GENERAL CAPITAL PROJECTS		174,724.00-	133,523.68-	76.4	14,560.35-	48,629.30-	334.0	

* End of Report: JOHNSON CO ACCOUNTING *

172 COMMUNITY DEVELOPMENT/INDUSTRIAL PARK

Account	Description	Year-To-Date		-----DECEMBER-----			
		Budget Estimate	Actual	Estimate Avg/Mth	Actual	Percent Of Avg	
REVENUES							
44120	LEASE/RENTALS	125,936.00	53,781.25-	42.7	10,494.67	11,566.25-	110.2
47180	COMMUNITY DEVELOPMENT	0.00	15,980.83-	0.0	0.00	0.00	0.0
	Total REVENUES	125,936.00	69,762.08-	55.4	10,494.67	11,566.25-	110.2
EXPENDITURES							
82110	GENERAL GOVERNMENT	105,556.00-	0.00	0.0	8,796.33-	0.00	0.0
91110	GENERAL ADMINISTRATION PROJECTS	16,700.00-	2,848.03	17.1	1,391.67-	521.35	37.5
91190	OTHER GENERAL GOVERNMENT PROJECTS	698,987.00-	486,803.00	69.6	58,248.92-	11,638.00	20.0
	Total EXPENDITURES	821,243.00-	489,651.03	59.6	68,436.92-	12,159.35	17.8
	Total COMMUNITY DEVELOPMENT/INDUSTRI	695,307.00-	419,888.95	60.4	57,942.25-	593.10	1.0

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
DECEMBER 31, 2023

Fiscal Year Time Lapse: 50.00

351 CITIES - SALES TAX

Account	Description	Year-To-Date		Percent Of Budget	DECEMBER		Percent Of Avg
		Budget Estimate	Actual		Estimate Avg/Mth	Actual	
REVENUES							
40210	LOCAL OPTION SALES TAX	900,000.00	286,198.31-	31.8	75,000.00	0.00	0.0
	Total REVENUES	900,000.00	286,198.31-	31.8	75,000.00	0.00	0.0
EXPENDITURES							
58700	PAYMENTS TO CITIES	900,000.00-	422,647.59	47.0	75,000.00-	67,771.05	90.4
	Total EXPENDITURES	900,000.00-	422,647.59	47.0	75,000.00-	67,771.05	90.4
	Total CITIES - SALES TAX	0.00	136,449.28	0.0	0.00	67,771.05	0.0

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
DECEMBER 31, 2023

Fiscal Year Time Lapse: 50.00

362 OTHER CUSTODIAL FUND

Account	Description	Year-To-Date		Percent Of Budget	--DECEMBER--		Actual Of Avg
		Budget Estimate	Actual		Estimate Avg/Mth	Actual	
REVENUES							
46990	OTHER STATE REVENUES	114,123.00	0.00	0.0	9,510.25	0.00	0.0
48130	CONTRIBUTIONS	475,000.00	200,000.00-	42.1	39,583.33	100,000.00-	252.6
	Total REVENUES	589,123.00	200,000.00-	33.9	49,093.58	100,000.00-	203.7
EXPENDITURES							
51900	OTHER GENERAL ADMINISTRATION	231,949.00-	38,935.46	16.8	19,329.08-	0.00	0.0
56700	PARKS AND FAIR BOARDS	134,977.00-	6,405.44	4.7	11,248.08-	1,105.00	9.8
91150	SOCIAL, CULTURAL AND RECREATION PROJECTS	222,197.00-	70,871.94	31.9	18,516.42-	0.00	0.0
	Total EXPENDITURES	589,123.00-	116,212.84	19.7	49,093.58-	1,105.00	2.3
	Total OTHER CUSTODIAL FUND	0.00	83,787.16-	0.0	0.00	98,895.00-	0.0

* End of Report: JOHNSON CO ACCOUNTING *



Dave Garris Johnson County Airport

611 Airport Rd.

Mountain City, TN 37683

4th Quarter 2023 Airport Report

I always read the previous quarterly reports to refresh my memory on where I was on the Airport story and my mouth started to water thinking about those huge Lobster Dogs at the highly successful "Fall Vibes" skydiving event at the beginning of October.

I remember hearing the jump count for the weekend at 586 hauled up to 14,000 feet and hurling themselves at the Earth at 100+ miles an hour... I didn't jump myself this time, but I did however enjoy being co-pilot on the specialized turbine powered skydiving aircraft on occasion. I've put videos up on social media that show skydivers exiting, the push of the yoke and the almost straight down dive to landing that usually beats the skydivers to the ground. Please forgive me skydivers reading this, but I prefer my wings to be made of aluminum and not cloth...

The rest of the quarter was spent with the installation of our FAA approved runway lighting system that became operational at the beginning of December. We were lucky enough to get the latest LED technology that the entire system only runs on 6 amps. It can be turned on by the landing pilot with a few clicks on a radio frequency or by a switch on the panel. Besides the runway edge lighting, the system also includes glide slope indicators at both ends of the runway that pilots can follow to touch down thus increasing the safety factor for inbound traffic through the roof. A new rotating LED beacon that allows pilots to pick out the Airport environment from many miles away on top of the main hangar finishes out the equipment list depicted in the project scope. One of the glide slope mechanisms has been on back order since last July and hopefully delivered soon so we could wrap up.

The Land acquisition negotiations with Maymead Farms is still ongoing for our parallel taxiway project and will inform as to the outcome.

The Airport stayed busy with traffic late this year despite the weather and then dropped off to normal winter operations at the end of December. Let's me plan and get ready for the next flying season and Airport projects like the 100% State funded asphalt crack mitigation, seal coating and fresh markings that's supposed to kick off in the Spring. The Powered ParaGlider Fly In is July 30th to August 4th this year with the RC Jet Competition following from August 21st to the 25th.

That's about all for now... I obviously have to figure out how to get that Lobster Dog truck back for the summer events!

Happy New Year everyone,

Dave Garris



Johnson County Emergency Management

Jason Blevins, Director
216 Honeysuckle St.
Mountain City, TN 37683
(423)-727-2507



County Quarterly Report January 2024

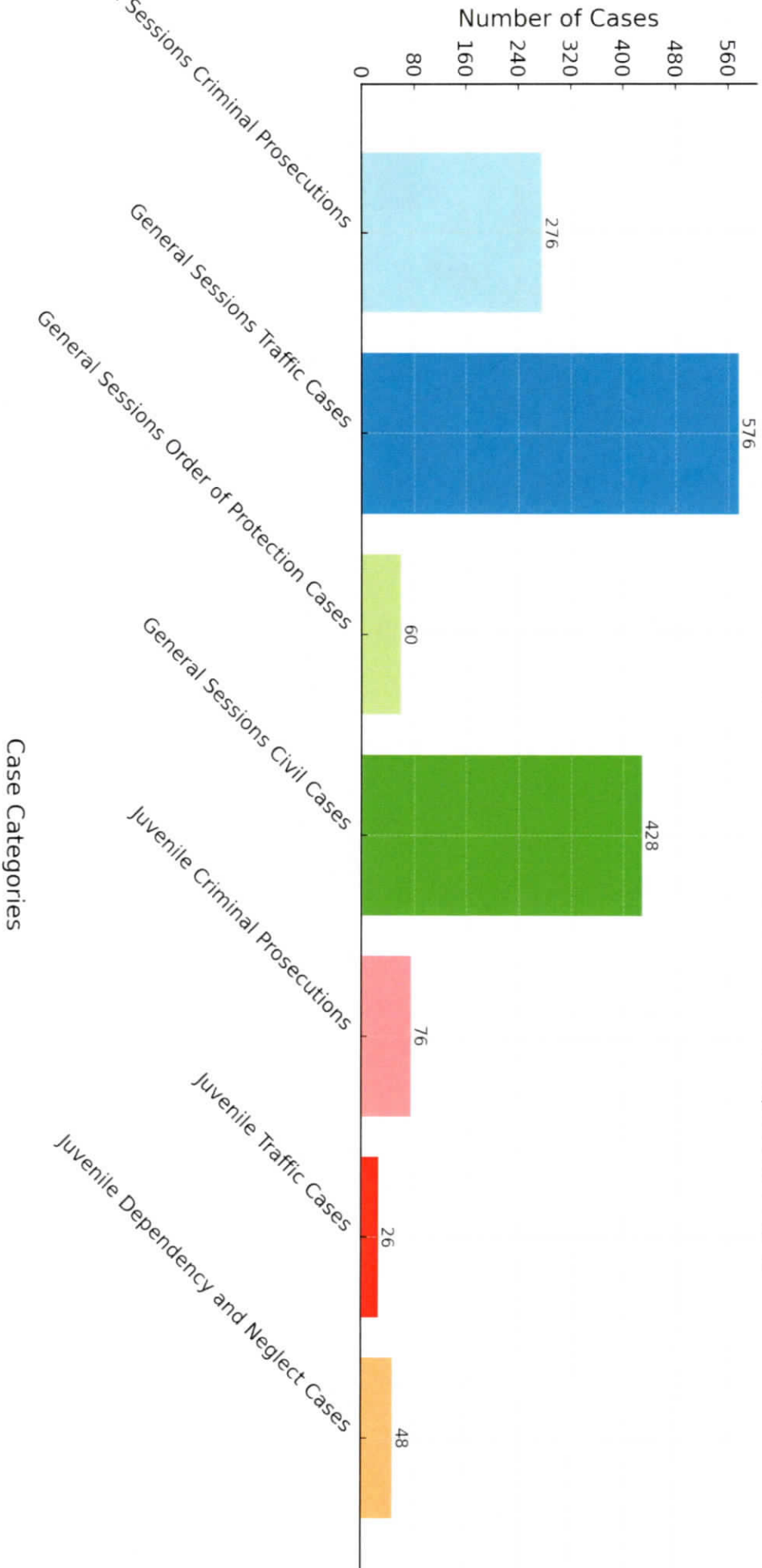
- All required reports and paperwork have been turned in to TEMA this quarter.
- Staff participated monthly in TEMA communications checks to ensure that we have proper communications. Those checks were conducted on October 17, November 21, and December 19.
- EMA attended the Health Council Meeting on Nov 28.
- EMA attended the TEMA East Regional Directors' Meeting on November 14.
- EMA participated in a tabletop exercise hosted by Ballad Health and attended by other community partners on Nov 30.
- EMA Director attended a Motorola Radio Programming Class on December 4 and 5 in Knoxville
- EMA Operations Officer worked with JCSO and Schools to implement the L.E.A.D. Program in the Elementary Schools
- EMA Operations Officer did three presentations on Social Media hazards and safety at schools.
- EMA responded to a wreck involving a tanker truck and tractor trailer on November 30.
- EMA continues to work with emergency agencies to identify and improve communications in our county. We continue to work on equipment needs as well as coverage maps. We are awaiting the final proposal from Motorola to move forward with the VCIF grant funding portion that was awarded to the Sheriff's Office. We have been doing some testing on the new TACN network. We have met with numerous agencies and individuals to work through the details.

Prepared and submitted by:

A handwritten signature in cursive script that reads "Jason Blevins".

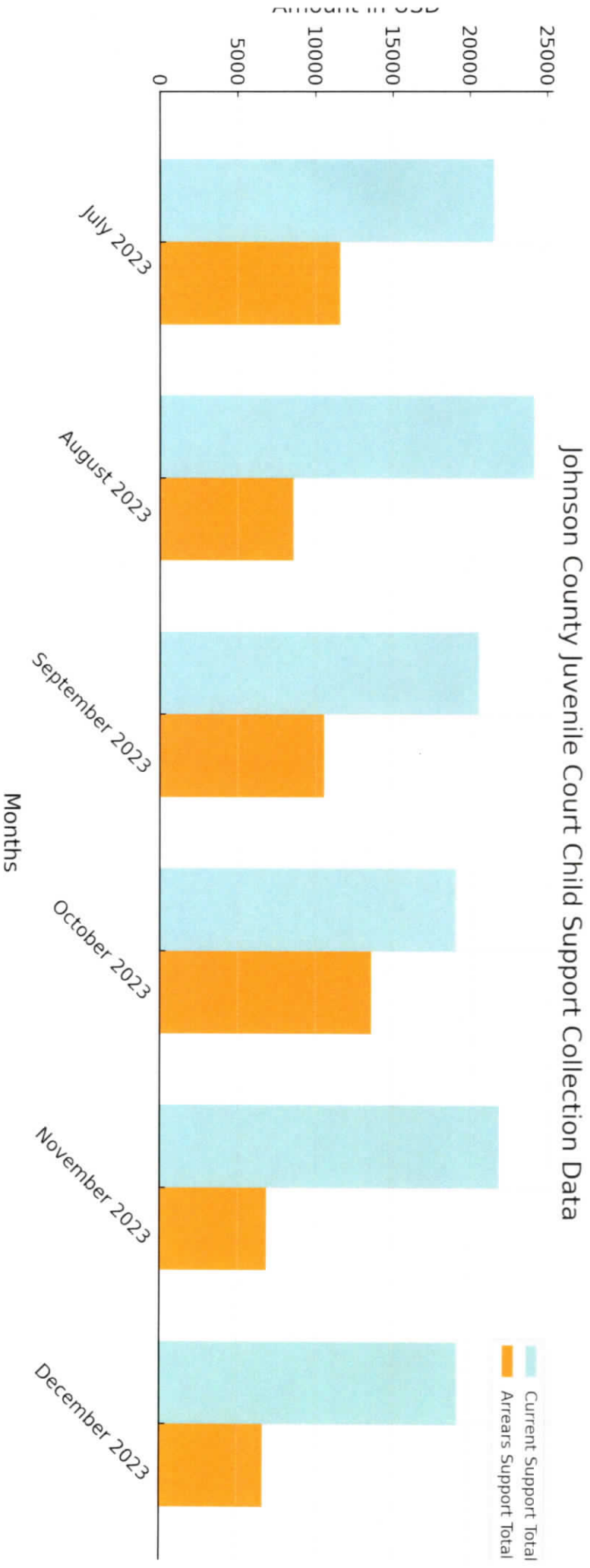
Jason Blevins, EMA Director

General Sessions and Juvenile Court Semiannual Report for 2023



* All case totals provided by Circuit Court Clerk, Fines and Costs Collection Data requested but not provided

Month	Current Support Total	Arrears Support Total	Total
July 2023	\$33,190.11	\$33,190.11	\$66,380.22
August 2023	\$32,744.01	\$32,744.01	\$65,488.02
September 2023	\$31,145.39	\$31,145.39	\$62,290.78
October 2023	\$32,723.36	\$32,723.36	\$65,446.72
November 2023	\$28,775.03	\$28,775.03	\$57,550.06
December 2023	\$25,901.89	\$25,901.89	\$51,803.78



Totals Based on Data Provided by Office of the District Attorney General Child Support Enforcement Division Attached Hereto

	CURRENT SUPPORT JD COURT CASE TOTAL	CURRENT SUPPORT AMOUNT TOTAL	ARREARS SUPPORT CASE TOTAL	ARREARS SUPPORT AMOUNT TOTAL
12/23 4709145	71	\$19,215.77	61	\$6,686.12
11/23 4709145	86	\$21,896.39	68	\$6,878.64
10/23 4709145	70	\$19,104.81	72	\$13,618.55
9/23 4709145	78	\$20,574.44	69	\$10,570.95
8/23 4709145	89	\$24,150.49	78	\$8,593.52
7/23 4709145	82	\$21,574.87	83	\$11,615.24

Hon. Mayor Larry Potter
Via Hand Delivery

January 10, 2024

Dear Mayor Potter,

As an official follow up to my December 21, 2023 email, I am again writing to address my resignation. In the aforementioned email I advised that over my objections existing client matters for my law firm had been continued beyond the 180-day deadline for my law practice closure. As I had previously opined, there is no exception to practice closure within 180 days. Thus, I must resign my position as Interim General Sessions and Juvenile Court Judge for Johnson County. As you will recall, I initially stated that the resignation would have to be effective January 1, 2024.

However, following my email to advise the County of my dilemma, I postponed this resignation date to give the county time to explore the option of reverting the position of Judge back to part-time as it had been for decades. My position was that the current statute (T.C.A. 16-15-5002) permits usage of the 2020 census data as evidenced by the language "or subsequent census" to classify the Judge's position as part time. I have since of course signed a release and waiver to effectuate a salary decrease during the interim term.

I am unable to delay my resignation as a full-time interim General Sessions/Juvenile Court Judge beyond 11:59pm on January 18, 2024. Should the County Commission pass and sign a resolution to revert the interim position to part-time on January 18, 2024 it would be an honor to remain in the position as Interim Judge, as I have never wanted to abandoned the duty of the office.

Sincerely,



Julie R. Canter

cc: Board of Judicial Conduct

Administration Office of the Courts for the State of Tennessee

Johnson County Highway Department
196 Pleasant Valley Road
Mountain City, TN 37683

Jeff Wagner
Road Superintendent

Quarterly Report
October 2023-December 2023

Job Report

October 1, 2023-December 31, 2023

Reporting Period

10/1/2023 to 12/31/2023

Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor
71007	10/1/2023	HANCOCK RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$103.50
71008	10/2/2023	Associated Asphalt	1007 - Haul Material		\$3,268.02	\$69.00
71021	10/2/2023	Various roads	714 - Weed-Eating, Spraying		\$0.00	\$518.00
71020	10/2/2023	Various roads	322 - Brush/Tree Cutting & Removal		\$0.00	\$98.75
71019	10/2/2023	ANTIOCH RD	1027 - FLAGGING		\$0.00	\$30.75
71017	10/2/2023	HANCOCK RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$103.50
71016	10/2/2023	ANTIOCH RD	306 - Road Shoulder Maintenance		\$152.48	\$91.54
71015	10/2/2023	DRY STONE BRANCH RD	208 - Repair Water Lines		\$0.00	\$36.50
71014	10/2/2023	MOUNTAIN WYND DR	1212 - Graded and Graveled		\$800.80	\$574.69
71013	10/2/2023	PINECREST ST	10000 - LOAD ROCK		\$0.00	\$129.43
71012	10/2/2023	Shop	376 - Equipment Repair		\$0.00	\$342.95
71011	10/2/2023	Various roads	320 - Mowing		\$0.00	\$487.50
71010	10/2/2023	PINECREST ST 0.41	302 - Liquid Seal Surfacing/Resurfacing		\$332.00	\$663.79
71009	10/2/2023	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$509.16
71018	10/2/2023	Johnson Co Transfer	320 - Mowing		\$0.00	\$172.50
71031	10/3/2023	Various roads	320 - Mowing		\$0.00	\$487.50
71028	10/3/2023	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$405.66
71032	10/3/2023	MOUNTAIN WYND DR	310 - Ditching On Road R.O.W.		\$428.12	\$416.75
71030	10/3/2023	PINECREST ST 0.41	302 - Liquid Seal Surfacing/Resurfacing		\$0.00	\$636.80
71029	10/3/2023	Shop	376 - Equipment Repair		\$0.00	\$212.04
71026	10/3/2023	PLUMMER RD	812 - Sweep roads		\$0.00	\$86.25
71025	10/3/2023	CRETSINGER RD	812 - Sweep roads		\$0.00	\$86.25
71024	10/3/2023	Various roads	325 - Brush Chipping		\$0.00	\$815.00
71022	10/3/2023	PINECREST ST	10000 - LOAD ROCK		\$0.00	\$630.52
71023	10/3/2023	MOUNTAIN WYND DR	1212 - Graded and Graveled		\$314.24	\$546.99
71027	10/3/2023	Associated Asphalt	1007 - Haul Material		\$4,671.11	\$69.00
71041	10/4/2023	Industrial Park	6205 - Move Equipment to/from Jobsite		\$0.00	\$17.96
71033	10/4/2023	Various roads	320 - Mowing		\$0.00	\$487.50

Tuesday, January 2, 2024

Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor
71063	10/10/2023	CROSS MOUNTAIN RD	1019 - Repair Shoulder		\$0.00	\$728.40
71065	10/10/2023	PLUMMER RD	301 - Pot Hole Patching		\$0.00	\$676.10
71062	10/10/2023	WADDELL RD	320 - Mowing		\$0.00	\$665.00
71064	10/10/2023	Various roads	320 - Mowing		\$0.00	\$335.00
71066	10/10/2023	NORMAN DUGGER RD	0 - Base Road		\$0.00	\$358.00
71076	10/11/2023	CROSS MOUNTAIN RD	306 - Road Shoulder Maintenance		\$0.00	\$681.00
71070	10/11/2023	PLUMMER RD	301 - Pot Hole Patching		\$0.00	\$693.35
71074	10/11/2023	MILLER RD	310 - Ditching On Road R.O.W.		\$0.00	\$146.00
71072	10/11/2023	LOCUST GAP RD	1212 - Graded and Graveled		\$5,387.68	\$1,055.40
71071	10/11/2023	Shop	376 - Equipment Repair		\$0.00	\$557.90
71075	10/11/2023	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$673.00
71082	10/12/2023	Various roads	322 - Brush/Tree Cutting & Removal		\$0.00	\$454.00
71084	10/12/2023	STAR GAP RD	1212 - Graded and Graveled		\$1,090.24	\$328.50
71078	10/12/2023	LOCUST GAP RD	1212 - Graded and Graveled		\$4,382.56	\$877.94
71083	10/12/2023	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$681.00
71085	10/12/2023	ACKERSON CREEK RD	310 - Ditching On Road R.O.W.		\$0.00	\$36.50
71079	10/12/2023	PLUMMER RD	301 - Pot Hole Patching		\$0.00	\$338.05
71077	10/12/2023	B WILSON LN	310 - Ditching On Road R.O.W.		\$0.00	\$103.50
71080	10/12/2023	MOUNTAIN WYND DR	301 - Pot Hole Patching		\$0.00	\$338.05
71081	10/12/2023	Shop	376 - Equipment Repair		\$0.00	\$557.90
71091	10/16/2023	R D CAMPBELL RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$195.50
71097	10/16/2023	WILLENS GAP RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$67.00
71096	10/16/2023	DRY STONE BRANCH RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$172.50
71095	10/16/2023	CRACKERS NECK RD	1027 - FLAGGING		\$0.00	\$83.75
71094	10/16/2023	CRACKERS NECK RD	930 - Pipe Extension		\$473.44	\$352.40
		Jamison Fussner				
71092	10/16/2023	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$1,312.10
71090	10/16/2023	QUARRY RD	310 - Ditching On Road R.O.W.		\$0.00	\$109.50
71089	10/16/2023	ROLLER MILL RD	310 - Ditching On Road R.O.W.		\$0.00	\$182.50
71088	10/16/2023	DAVID BLEVINS LN	310 - Ditching On Road R.O.W.		\$0.00	\$73.00
71087	10/16/2023	LOCUST GAP RD	0 - Base Road		\$0.00	\$262.75

Tuesday, January 2, 2024

Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor
71135	10/23/2023	Various roads	523 - Misc Jobs		\$0.00	\$345.00
71134	10/23/2023	COLD SPRINGS RD	322 - Brush/Tree Cutting & Removal		\$0.00	\$223.13
71133	10/23/2023	CORNETT LN	1212 - Graded and Graveled		\$317.60	\$157.65
71131	10/23/2023	MINING RIDGE RD	1212 - Graded and Graveled		\$0.00	\$315.30
71129	10/23/2023	ANTIOCH RD	1019 - Repair Shoulder		\$0.00	\$176.20
71128	10/23/2023	Associated Asphalt	1007 - Haul Material		\$2,487.41	\$69.00
71127	10/23/2023	GENE DRIVE	301 - Pot Hole Patching		\$0.00	\$302.16
71126	10/23/2023	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$1,032.94
71125	10/23/2023	Shop	376 - Equipment Repair		\$0.00	\$557.90
71132	10/23/2023	STAR GAP RD	1212 - Graded and Graveled		\$0.00	\$52.55
71143	10/24/2023	D CURD LN	310 - Ditching On Road R.O.W.		\$0.00	\$176.20
71146	10/24/2023	LIBERTY CHURCH RD stockpile	55557 - HAUL ROCK		\$0.00	\$34.50
71147	10/24/2023	Summers-Taylor	377 - Stockpiling/Handling Material		\$2,458.20	\$103.50
71149	10/24/2023	DRY STONE BRANCH RD	1212 - Graded and Graveled		\$1,406.56	\$525.50
71145	10/24/2023	Various roads	712 - Supervising/Monitoring Jobs		\$0.00	\$172.50
71144	10/24/2023	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$219.00
71141	10/24/2023	Various roads	306 - Road Shoulder Maintenance		\$0.00	\$481.00
71140	10/24/2023	LITTLE DRY RUN RD	306 - Road Shoulder Maintenance		\$0.00	\$460.00
71139	10/24/2023	SINK VALLEY RD	301 - Pot Hole Patching		\$0.00	\$473.27
71138	10/24/2023	GENE DRIVE	301 - Pot Hole Patching		\$0.00	\$202.83
71137	10/24/2023	Shop	376 - Equipment Repair		\$0.00	\$557.90
71148	10/24/2023	Shop	377 - Stockpiling/Handling Material		\$411.68	\$24.00
71142	10/24/2023	HUBERT TAYLOR RD	310 - Ditching On Road R.O.W.		\$0.00	\$176.20
71152	10/25/2023	Shop	377 - Stockpiling/Handling Material		\$444.96	\$34.50
71161	10/25/2023	CRACKERS NECK RD Stockpile	55557 - HAUL ROCK		\$0.00	\$35.92
71160	10/25/2023	Various roads	1019 - Repair Shoulder		\$0.00	\$329.08
71158	10/25/2023	LITTLE DRY RUN RD	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$486.25
71157	10/25/2023	LITTLE DRY RUN RD	306 - Road Shoulder Maintenance		\$0.00	\$486.25
71156	10/25/2023	WILLENS GAP RD	6205 - Move Equipment to/from Jobsite		\$0.00	\$35.30
71155	10/25/2023	DRY STONE BRANCH RD	1212 - Graded and Graveled		\$1,572.64	\$490.20

Tuesday, January 2, 2024

Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor
71180	10/31/2023	Shop	376 - Equipment Repair		\$0.00	\$743.40
71192	11/1/2023	FOX HOLLOW RD	120213 - Clean up leaves out of roadway		\$0.00	\$268.00
71189	11/1/2023	Various roads	315 - Maintenance Drainage		\$0.00	\$637.50
71190	11/1/2023	Shop	376 - Equipment Repair		\$0.00	\$743.40
71193	11/1/2023	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$984.10
71194	11/1/2023	Various roads	328 - Replacement Of Existing Signs		\$0.00	\$170.00
71195	11/1/2023	JOHN ARNOLD LN	1019 - Repair Shoulder		\$101.80	\$407.46
71196	11/1/2023	STAGE RD	314 - Pipe/Headwall Repair		\$0.00	\$140.96
71197	11/1/2023	COWAN TOWN RD	310 - Ditching On Road R.O.W.		\$0.00	\$176.20
71198	11/1/2023	WOLFE LN	310 - Ditching On Road R.O.W.		\$0.00	\$35.24
71199	11/1/2023	Various roads	313 - Pipe & Inlet Clean-Out		\$0.00	\$164.54
71191	11/1/2023	RHEA RD	120213 - Clean up leaves out of roadway		\$0.00	\$67.00
71203	11/2/2023	COWAN TOWN RD	306 - Road Shoulder Maintenance		\$0.00	\$276.00
71206	11/2/2023	HAYNIE LANE	810 - Graded		\$0.00	\$18.54
71204	11/2/2023	Various roads	328 - Replacement Of Existing Signs		\$0.00	\$340.00
71202	11/2/2023	COLD SPRINGS RD	7703 - Routine Road Kill		\$0.00	\$69.00
71201	11/2/2023	Various roads	315 - Maintenance Drainage		\$0.00	\$972.50
71200	11/2/2023	Shop	376 - Equipment Repair		\$0.00	\$743.40
71205	11/2/2023	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$1,010.46
71207	11/6/2023	Shop	376 - Equipment Repair		\$0.00	\$557.90
71208	11/6/2023	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$1,076.72
71209	11/6/2023	MINING RIDGE RD	6220 - Install Guard Rails		\$0.00	\$553.28
71210	11/6/2023	Various roads	315 - Maintenance Drainage		\$0.00	\$637.50
71211	11/6/2023	COWAN TOWN RD	1019 - Repair Shoulder		\$0.00	\$352.40
71212	11/6/2023	BULLDOG RD	6218 - Repair Guard Rails		\$0.00	\$102.00
71217	11/7/2023	JENKINS HOLLOW RD Will Arney	242 - New Pipe Construction		\$0.00	\$265.20
71218	11/7/2023	M PHILLIPS RD Ernie Hodge	242 - New Pipe Construction		\$0.00	\$265.20
71220	11/7/2023	JOHNSON LN	30415 - Bridge Repairs		\$0.00	\$157.65
71213	11/7/2023	Shop	376 - Equipment Repair		\$0.00	\$557.90
71215	11/7/2023	SINK VALLEY RD Brian Whitehead	930 - Pipe Extension		\$312.96	\$352.40

Tuesday, January 2, 2024

Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor
71252	11/15/2023	BIG DRY RUN RD	6218 - Repair Guard Rails		\$0.00	\$361.50
71259	11/15/2023	Millers Supply	410 - Pick Up Pipe		\$0.00	\$34.50
71258	11/15/2023	OLD CABIN RD	810 - Graded		\$0.00	\$77.63
71257	11/15/2023	L WILSON LN	810 - Graded		\$0.00	\$60.38
71256	11/15/2023	DRY STONE BRANCH RD	1027 - FLAGGING		\$0.00	\$134.00
71255	11/15/2023	BIG DRY RUN RD	1027 - FLAGGING		\$0.00	\$201.00
71253	11/15/2023	LAKE VIEW DR	1027 - FLAGGING		\$0.00	\$470.00
71251	11/15/2023	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$676.10
71250	11/15/2023	LAKE VIEW DR	242 - New Pipe Construction		\$365.56	\$352.40
		Allen Hammons				
71249	11/15/2023	High Country Truck & Van	417 - Look At Potential Equipment For Purchase		\$0.00	\$373.10
71248	11/15/2023	Shop	376 - Equipment Repair		\$0.00	\$357.30
71254	11/15/2023	DRY STONE BRANCH RD	6218 - Repair Guard Rails		\$0.00	\$361.50
71264	11/16/2023	LAKE VIEW DR	6218 - Repair Guard Rails		\$0.00	\$744.31
71267	11/16/2023	CROSS MOUNTAIN RD	1027 - FLAGGING		\$0.00	\$100.50
71268	11/16/2023	OLD BUTLER RAMP ROAD	306 - Road Shoulder Maintenance		\$0.00	\$172.50
71265	11/16/2023	CROSS MOUNTAIN RD	6218 - Repair Guard Rails		\$0.00	\$318.99
71262	11/16/2023	Various roads	328 - Replacement Of Existing Signs		\$0.00	\$172.50
71261	11/16/2023	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$1,060.10
71260	11/16/2023	Shop	376 - Equipment Repair		\$0.00	\$557.90
71266	11/16/2023	LAKE VIEW DR	1027 - FLAGGING		\$0.00	\$234.50
71263	11/16/2023	LITTLE DRY RUN RD	314 - Pipe/Headwall Repair		\$0.00	\$96.00
71274	11/20/2023	Various roads	328 - Replacement Of Existing Signs		\$0.00	\$120.75
71277	11/20/2023	Various roads	120213 - Clean up leaves out of roadway		\$0.00	\$323.75
71275	11/20/2023	Shop	112613 - Put Snow Plows/Blades/Chippers on Trucks		\$0.00	\$314.88
71273	11/20/2023	DUG HILL RD	6220 - Install Guard Rails		\$0.00	\$51.75
71272	11/20/2023	Shop	6205 - Move Equipment to/from Jobsite		\$0.00	\$266.00
71271	11/20/2023	FALL BRANCH RD	604 - Replacement of Pipe		\$146.88	\$451.40
		Stockpile				
71270	11/20/2023	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$676.10
71269	11/20/2023	Shop	376 - Equipment Repair		\$0.00	\$557.90
71276	11/20/2023	Barry Blevins Lane	322 - Brush/Tree Cutting & Removal		\$0.00	\$323.75

Tuesday, January 2, 2024

Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor
71314	11/30/2023	MAIN RD	1019 - Repair Shoulder		\$0.00	\$146.00
71313	11/30/2023	MINING RIDGE RD	6218 - Repair Guard Rails		\$0.00	\$176.20
71310	11/30/2023	Shop	1521 - Operator Maintenance/Compound		\$0.00	\$128.00
71308	11/30/2023	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$676.10
71307	11/30/2023	Shop	376 - Equipment Repair		\$0.00	\$743.40
71311	11/30/2023	Various roads	6218 - Repair Guard Rails		\$0.00	\$340.00
71306	12/3/2023	LACY RD	1314 - Tree & Debris Removal/Wind Damage		\$0.00	\$51.75
71320	12/4/2023	Tri-City Transmission	830 - VEHICLE MAINTENANCE/SERVICING		\$0.00	\$138.00
71325	12/4/2023	ROCKY KNOB RD	310 - Ditching On Road R.O.W.		\$0.00	\$106.50
71324	12/4/2023	COLD SPRINGS RD	6218 - Repair Guard Rails		\$0.00	\$159.75
71323	12/4/2023	Various roads	328 - Replacement Of Existing Signs		\$0.00	\$170.00
71321	12/4/2023	Summers-Taylor	1007 - Haul Material		\$2,487.10	\$207.00
71319	12/4/2023	Various roads	313 - Pipe & Inlet Clean-Out		\$0.00	\$1,243.75
71318	12/4/2023	Shop	376 - Equipment Repair		\$0.00	\$743.40
71317	12/4/2023	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$676.10
71322	12/4/2023	Various roads	6218 - Repair Guard Rails		\$0.00	\$170.00
71332	12/5/2023	Various roads	322 - Brush/Tree Cutting & Removal		\$0.00	\$488.75
71334	12/5/2023	DEER RUN RD	377 - Stockpiling/Handling Material		\$1,676.20	\$207.00
71335	12/5/2023	LOCUST GAP RD	55557 - HAUL ROCK		\$571.80	\$69.00
71346	12/5/2023	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$167.50
71333	12/5/2023	TESTER RD	55557 - HAUL ROCK		\$460.80	\$69.00
71330	12/5/2023	Various roads	313 - Pipe & Inlet Clean-Out		\$0.00	\$532.50
71329	12/5/2023	Shop	376 - Equipment Repair		\$0.00	\$263.86
71328	12/5/2023	Shop	112613 - Put Snow Plows/Blades/Chippers on Trucks		\$0.00	\$612.44
71327	12/5/2023	Various roads	328 - Replacement Of Existing Signs		\$0.00	\$170.00
71331	12/5/2023	Various roads	1019 - Repair Shoulder		\$0.00	\$488.75
71336	12/6/2023	Shop	376 - Equipment Repair		\$0.00	\$743.40
71337	12/6/2023	Various roads	350 - Snow Removal		\$0.00	\$2,892.40
71340	12/7/2023	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$340.00
71345	12/7/2023	Shop	377 - Stockpiling/Handling Material		\$1,106.72	\$155.25

Tuesday, January 2, 2024

Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor	
71372	12/18/2023	Shop	376 - Equipment Repair		\$0.00	\$85.41	
71373	12/18/2023	SPEAR BRANCH RD	1314 - Tree & Debris Removal Wind Damage		\$0.00	\$99.33	
71371	12/18/2023	Various roads	350 - Snow Removal		\$0.00	\$2,627.44	
71374	12/18/2023	HOOT OWL RIDGE RD	1314 - Tree & Debris Removal Wind Damage		\$0.00	\$103.50	
71382	12/19/2023	JIM WRIGHT RD	1601 - Repair Damaged Mailbox		\$0.00	\$55.62	
71375	12/19/2023	Various roads	350 - Snow Removal		\$0.00	\$451.47	
71376	12/19/2023	Shop	376 - Equipment Repair		\$0.00	\$94.90	
71377	12/28/2023	MINING RIDGE RD	415 - Sinkhole		\$0.00	\$55.65	
71378	12/30/2023	Various roads	350 - Snow Removal		\$0.00	\$674.49	
71379	12/30/2023	Shop	918 - Load Trucks		\$0.00	\$62.86	
71380	12/30/2023	CROSS MOUNTAIN RD	1533 - Chipped Roads/Pushed Snow		\$0.00	\$111.27	
71381	12/31/2023	Various roads	1533 - Chipped Roads/Pushed Snow		\$0.00	\$275.15	
Report Total					\$66,854.87	\$147,371.59	\$41

Johnson County Highway Department

January 2, 2024

Dear County Commissioners:

This is a summary of the road list changes,

Corrections/Changes to Existing Roads;

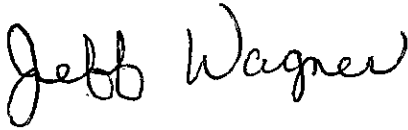
- 1-Add Springhill Drive to road list as per county commission on 06-17-21.**
- 2-Add Autumn Olive Drive to road list as per county commission on 06-17-21.**
- 3-Cotton Ln-Corrected beginning to read (Sink Valley Road) not (0.18 mile up)**
- 4-Eastridge Road-Corrected length from (0.22) to (0.93) as incorrect in road list as per Assistant Superintendent Tracy Atwood.**
- 5-Wells Road-Corrected length from (0.10) to (0.25) as per Jeff Wagner (Road Superintendent)**
- 6-Snyder Mill Road-Removed as a county road, as per approved by county commissioners 08-17-23.**
- 7-R Thomas Lane-Removed as a county road, approved by county commissioners 08-17-23.**

Resurfaced:

- 1-Skylane Ridge-Resurfaced with BST (0.18) 05-23-23**
- 2-Deer Path Circle-Resurfaced with BST (0.66) 05-23-23**
- 3-Mountain Lake Road-Resurfaced with BST (0.02) 05-24-23**
- 4-Norris Road-Resurfaced Gravel to BST (1.68) 05-31-23.**
- 5-Culberson Lane-Resurfaced from Gravel to BST (0.10)06-06-23.**
- 6-Elbert Greer Lane-Resurfaced Gravel to BST (0.10) 06-14-23.**
- 7-Forge Creek Circle-Resurfaced BST (0.80) 07-25-23.**
- 8-Old Forge Creek Circle-Resurfaced BST (0.40) 07-27-23.**
- 9-Stone Mountain Road-Resurfaced BST (0.51) 08-23-23.**

- 10-Wells Road-Resurfaced Asphalt to BST (0.25) 08-24-23**
- 11-Ray Moore Lane-Resurfaced with BST (0.25) 09-19-23**
- 12-Iron Mountain Road-Resurfaced with BST (0.07) 09-19-23.**
- 13-Davis Road-Resurfaced with BST (0.20) 09-20-23.**
- 14-Main Lane-Resurfaced from Gravel to BST (0.10) 09-21-23.**
- 15-Pine Lane-Resurfaced with BST (0.14) 09-26-23.**
- 16-Pinecrest Street-Resurfaced with BST (0.41) 10-03-23.**

Thank you,

A handwritten signature in black ink that reads "Jeff Wagner". The signature is written in a cursive, flowing style.

Jeff Wagner
Road Superintendent

BE IT REMEMBERED that a Regular Session of the County Board of Commissioners of Johnson County was held in the Town of Mountain City, Tennessee, this the 17th day of June 2021 at 7:00 P.M., presiding the Honorable Scott Mast, Chairman of the County Commission and, Eddie Tester, Sheriff, Katherine R. Proffitt, Deputy County Clerk and a quorum of County Commissioners to wit: Bill Adams, Eugene Campbell, Jerry Gentry, Jerry Grindstaff, Evelyn Hill, Jimmy Lowe, Scott Mast, Megan McEwen, Gina Meade, Joey Norris and Freddy Phipps. (Absent – Berna Arnold, David McQueen, Rick Snyder and Tommy Poore). (Transcribed by Tammie C. Fenner, County Clerk)

APPROVE MAY, 2021 MINUTES

Motion was made by Jerry Gentry, seconded by Evelyn Hill to approve the May, 2021 minutes. Upon Show of Hands Vote, all yes, (Motion Carried).

APPROVE COMMITTEE REPORTS

Jerry Grindstaff gave oral report on Planning Commission. Motion to approve this report was made by Megan McEwen, seconded by Freddy Phipps. Upon Show of Hands Vote, all yes, (Motion Carried).

APPROVE NOTARY APPLICATIONS

Motion was made by Bill Adams, seconded by Joey Norris to approve these Notary Applications. Upon Show of Hands Vote, all yes, (Motion Carried).

APPROVE BUDGET AMENDMENTS

Motion was made by Jerry Grindstaff, seconded by Evelyn Hill to approve the presented Budget Amendments. Upon Roll Call Vote, all yes, (Motion Carried)

APPROVE LETTER BE SENT TO MAYMEAD CONCERNING OLD POTTER CEMETERY ROAD

Approve County Attorney writing a letter to Maymead asking them to bring this road up to par and have their Attorney give a decision on the Gate. Motion was made by Freddie Phipps, seconded by Jerry Grindstaff. Upon Show of Hands Vote, all yes, (Motion Carried).

APPROVE RE-DISTRICTING COMMITTEE

Motion was made by Jerry Grindstaff, seconded by Jimmy Lowe to approve this Committee. Upon Show of Hands Vote, all yes, (Motion Carried).

SET NUMBER OF COUNTY COMMISSIONERS AT "15" UNTIL NEXT CENSUS

Motion was made by Jerry Grindstaff, seconded by Freddie Phipps to approve this number.

Upon Roll Call Vote, all yes, (Motion Carried).

APPROVE THREE-STAR GOVERNMENT FISCAL CONFIRMATION LETTER

Motion was made by Bill Adams, seconded by Jerry Gentry to approve this letter. Upon Show of Hands Vote, all yes, (Motion Carried).

APPROVE JUDGE RESOLUTION MAKING POSITION FULLTIME EFFECTIVE 9-1-22 AS PRESENTED BY COUNTY ATTORNEY

Motion was made by Jerry Gentry, seconded by Megan McEwen. Upon Roll Call Vote, all yes, (Motion Carried).

BUDGET FOR 2021-2022 PRESENTED BY DIRECTOR OF ACCOUNTS AND BUDGETS WITH NO TAX INCREASES – MEETING WILL RECESS UNTIL 6-28-21 AT 6:00 PM FOR PUBLIC HEARING, FOLLOWING COMMISSION VOTE.

ACKNOWLEDGEMENT OF REPORT OF DEBT OBLIGATION IN THE AMOUNT OF \$83,333.32 FOR EMERGENCY OPERATIONS CENTER BY DIRECTOR OF ACCOUNTS AND BUDGETS.

APPROVE ADDING SPRINGHILL DRIVE AND AUTUMN OLIVE DRIVE (OFF OF LONGVIEW DRIVE TO THE COUNTY ROAD LIST

Motion was made by Jerry Gentry, seconded by Jimmy Lowe to approve adding these two roads to the Road list. Upon Roll Call Vote, all yes, (Motion Carried).

MEETING IN RECESS UNTIL 6-28-2021 AT 6:00 PM

Scott Mast, Chairman
Johnson County Commission

Tammie C. Fenner, County Clerk

BE IT REMEMBERED that a Regular Session of the County Board of Commissioners of Johnson County was held in the Town of Mountain City, Tennessee, this the 17th day of August, 2023 at 7:00 P.M., presiding Chairman, of the County Commission, Freddy Phipps, Larry Potter, County Mayor, Clifton Worley, Chief Deputy Sheriff, Tammie C. Fenner, County Clerk and a quorum of County Commissioners to wit: Bill Adams, Eugene Campbell, Lester Dunn, Jerry Gentry, Huey Long, Jimmy Lowe, Megan McEwen, Cody Osborne, Freddy Phipps, Tommy Poore and Brian Taylor. (Absent – Tracy Greer & Gina Meade)

SUSPEND AGENDA RULES

Motion was made by Tommy Poore, seconded by Huey Long to suspend the Agenda Rules for the next item. Upon Show of Hands Vote, all yes, (Motion Carried).

APPROVE PROCLAMATION TO NAME THE MONTH OF SEPTEMBER AS NATIONAL RECOVERY MONTH FOR JOHNSON COUNTY

Motion was made by Bill Adams, seconded by Lester Dunn to approve this proclamation. Upon Show of Hands Vote, all yes, (Motion Carried).

ACCEPT JULY 2023 MINUTES WITH CORRECTIONS

Motion was made by Jerry Gentry, seconded by Jimmy Lowe to approve these Minutes. Upon Show of Hands Vote, all yes, (Motion Carried).

COMMITTEE REPORTS

Planning Commission – Oral Report by Jerry Grindstaff

APPROVE NOTARY APPLICATIONS (JESSICA LYNN FORRESTER, DUSTIN THOMAS SHEARIN, ROBERT DAVID CUNNINGHAM)

Motion to approve these Notary Applications was made by Cody Osborne, seconded by Eugene Campbell. Upon Show of Hands Vote, all yes, (Motion Carried).

APPROVE TOURISM ENHANCEMENT GRANT WITH A MATCH UP TO \$30,000

Motion was made by Tommy Poore, seconded by Huey Long to approve this Grant. Upon Roll Call Vote, all yes, (Motion Carried).

UPDATE ON SINK MOUNTAIN BOAT RAMP BY COUNTY MAYOR

APPROVE SCOPE CHANGE FOR CDBG CHILDCARE GRANT FROM RESIDENTIAL TO COMMERCIAL GRANT (FOR ONLY 1 PERSON)

Motion was made by Megan McEwen, seconded by Lester Dunn to approve this Grant. Upon Roll Call Vote, all yes, (Motion Carried).

APPROVE PERSONNEL MATTER AT COMPTROLLER'S REQUEST

Motion was made by Bill Adams, seconded by Cody Osborne to approve this personnel Matter request. Upon Roll Call Vote, all yes, (Motion Carried).

SUSPEND AGENDA RULES FOR THE NEXT ITEM

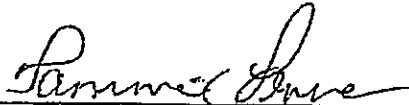
Motion was made by Lester Dunn, seconded by Jerry Gentry to suspend Agenda Rules for the next item. Upon Show of Hands vote, all yes, (Motion Carried).

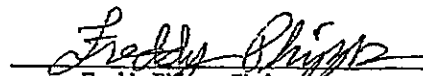
REMOVE SNYDER MILL ROAD AND R THOMAS LANE FROM COUNTY ROAD MAP AND MAKE IT A PRIVATE ROAD

Motion was made by Jerry Grindstaff, seconded by Tommy Poore to remove Snyder Mill Road from the County Road List. Upon Roll Call Vote, all yes, (Motion Carried).

ADJOURN

Motion was made by Jimmy Lowe, seconded by Cody Osborne to adjourn this meeting. All in favor stood, (Motion Carried).


Tammie C. Femer, County Clerk


Freddy Blapps, Chairman
Johnson County Commission

Johnson County Highway Department

196 Pleasant Valley Road
Mountain City, TN 37683

Phone (423)727-7851
Fax (423) 727-5523



August 29, 2023

All the current property owners on Snyder Mill Rd have requested this road to be removed off as a county road and changed to a private road. This change was voted on and approved by County Commissioners on August 17, 2023.

Lisa Sluder

Lisa Sluder, Property Owner

Evan Sluder

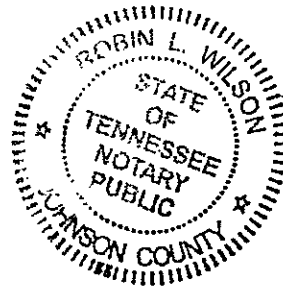
Evan Sluder, Property Owner

Jeff Wagner

Witness

Erica Arnold

Witness



Robin Wilson
exp 2-21-27

Johnson County Highway Department

196 Pleasant Valley Road
Mountain City, TN 37683

Phone (423) 727-7851
Fax (423) 727-5523



August 29, 2023

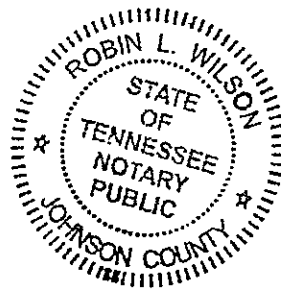
All the current property owners on R Thomas Lane have requested this road to be removed off as a county road and changed to a private road. This change was voted on and approved by County Commissioners on August 17, 2023.

Lisa Sluder, Property Owner

Evan Sluder, Property Owner

Witness

Witness



Robin Wilson
exp 2-21-27

Johnson County Public Library

Quarterly Report

January 5, 2024

The Johnson County Public Library is a multipurpose facility. Besides lending books, movies, and music CDs, we offer many services to help our patrons in their daily lives. Some of these services are free, and a small fee is charged for others. Some of our most popular services include:

- Free computer and WiFi usage. In December 2023, the adult computers were used 920 times, and the average session was about an hour.
- Printing and copying documents. The fee for printing and copying is \$0.20/page for 1-9 pages, and \$0.10/page for 10 or more pages.
- Faxing documents: \$1.00 for every 3 pages. A free cover sheet is available.
- Free income tax documents.
- Meeting room: free for nonprofit; \$20.00 for all others. This room is also available after usual library operating hours.

The meeting room continues to get a lot of use. Some recent uses include: advising people about Medicare insurance plans, a game night for Dungeons and Dragons, board and card games, and oil painting and sewing classes are being offered.

The library has a small income of about \$10,000/year from overdue fines, fees for services, and donations.

A website (johnsoncolib.org) is maintained where users can search our collection of books, movies, and audio books. Users can also renew items checked out (one time only), download ebooks, find website links to library-related organizations, access Tennessee state library sites, learn about the current book-of-the-month selections, and get news about what's happening at the library.

The library also maintains Facebook and YouTube accounts. Marie Jo Thum continues to record Story Time, reading stories for young children, that can be seen on both Facebook and YouTube. Two new stories are posted each week.

Here are some statistics for library use in December 2023:

- December is the library's slowest month.
- There are 7548 individuals with library cards.
- The library has 27,529 items in our collection.
- There were 867 adult and 110 children's items loaned out.

- The library website was visited 5562 times, not including Facebook or YouTube.
- There were 242 items borrowed from and loaned to other libraries.

At this time there are no outstanding budget issues. However, there are some issues to be addressed for next year. These include:

- Operating costs (utilities, labor, books, etc.) are rising.
- We currently have budgeted 8 hours per month for a cleaning person. This needs to be increased.
- Replacement of the front doors has been approved and is being scheduled.
- Currently, the library can only print and copy in black and white. Adding a color capability would be a welcome upgrade.
- Parts of the library roof date to 2007. It is not expected to need replacement in the next 5 years, but when it does need replacement it will be a significant expense. It has been suggested that a reserve fund be started to accumulate funds each year for future major expenses.

The Johnson County Public Library strives to meet the needs of the county residents through excellent customer service, and by providing a variety of affordable services.

Coy A. Lauer

Chairman, Library Board of Directors

cc: Audra Gerty

Andy Watts

Andrea Wright

Carol Camp

Carol Russom

Janet Rhea Payne

Linda Icenhour

Wayne Parker

Selena Harmon



JOHNSON COUNTY SCHOOLS
211 North Church Street ♦ Mountain City, TN 37683
(423) 727-2640 ♦ FAX (423) 727-2663
www.jocoed.net

DIRECTOR OF SCHOOLS
Dr. Mischelle Simcox

BOARD OF EDUCATION
Russell Robinson, Chairman
John Hollaway, Vice-Chairman
Mike Payne
Jo Ann Reece
Gary Matheson

TO: County Commission

FROM: Dr. Mischelle Simcox, Director of Schools

DATE: January 9, 2024

RE: Report of the Director of Schools to the January 2024, session of the Johnson County Commission

Curriculum, Instruction and Technology

1. JCHS students just finished 1st semester EOC assessments. We will be eagerly awaiting the arrival of the data.
2. Students in grades 3-11 took benchmark assessments through our benchmark company Mastery Connect in December. We have received results back and teachers are using the reports to identify gaps in student learning. We have also received results from other districts across the region with these same assessments and our students did very well compared to other districts across our region.
3. Schools have completed the RTI benchmarking requirements, and we are working to disaggregate data to share with schools about the progress from the September assessment compared to the December assessment.
4. Our LEAPS program continues to provide students with extracurricular activities after school at Doe and RCE. We appreciate our employees that are willing to give their personal time to stay and work with students after school.
5. Our technology department has been busy ensuring that all Chromebooks are working properly and keeping all other technology working properly. We are also in the middle of our technology audit which is a huge undertaking.
6. The district team has begun work on our yearly district plan that is submitted to the state. This will be finished by March 1st.
7. Mr. Adams continues working on the Innovative Schools Grant which will expand our CTE offerings.
8. Several senior CTE concentrators are currently taking the Work Keys Assessment (a career readiness assessment).
9. Teachers had a required in-service day on January 2nd and spent time prepping lessons for the 2nd semester.
10. The renovation at MCE is nearing completion and is still supposed to be finished by May 2024. We are so excited about the much needed classroom space that this will add.

School Safety

1. We have submitted the TNRMT safety grant and awaiting to see if we will receive it.
2. Schools continue to use the Raptor Reunification System as they do monthly drills in their buildings.

Finance

December marks the middle of the 2023-2024 budget cycle. The school department at the end of December was 20.94% of appropriations expended in the General Purpose School Fund and 36.7% revenue received. Head Start is now completing the closure of the calendar year 2023 budget cycle. Budget preparations will soon begin for the 2024-2025 fiscal year. Several areas for possible increases are health insurance premiums, workers' compensation and liability insurance premiums. These increases are unknown at this time.

Special Education

Nothing to report at this time



Johnson County Senior Center

Senior Center 2023 End of year Report

The Johnson County Senior Center served our members with many events, trips, classes, achievements, and community outreach opportunities in 2023.

As early as February, the senior center proudly offered free Art Builds Community (ABC) Grant classes to its seniors and the public. Led by local artists, the center provided nine unique art classes ranging from scrapbooking with Rebecca Mink of Mink Crafts to Springtime on Broadway with Carol Huff and Sherri Tester to basketweaving with Starla Brooks and Janette Eastridge. Introducing participants to various crafts, techniques, and artists, the ABC Grant classes gave locals the opportunity to learn a new skill and develop lasting relationships within the community.

With a strong focus on building up both individuals and community, the senior center hosted several special events and trips which helped seniors socialize, gain new insights and achievements, and simply enjoy themselves. Some of these events included the Superbowl Party in February, the Veterans' Picnic held at Ralph Stout Park in late June, several storytelling events with local storytellers such as the Johnson County Historian Jenny Johnson-Manuel and Cristy Dunn of the Johnson County Center for the Arts. At the Senior Brain Games recently held in Johnson City, we placed first in our district. Also, we held our second annual Battle of the Ages "Seniors vs Seniors" Pickleball tournament in late May; The senior center participants once again took home the trophy.

As for trips, the center took seniors on two 2023 Diamond Tours' Trips: the first trip explored Florida's historic city of St. Augustine and the beautiful Amelia Island, the second one visited the Soo Locks of Michigan and the enchanting Mackinac Island.

The senior center helps seniors check items off their bucket lists and encourages them to explore and learn new things. The center believes in our community and are always grateful for its support. Each year we hope to give back, whether it's through our Blessing Bags, events, volunteer-based programs, or support of local businesses and non-profit organizations."

The center's greatest achievement of 2023 took place in June when the National Council on Aging (NCOA) officially recognized the Johnson County Senior Center as 1 of 110 nationally accredited senior centers in the US. This prestigious honor will help us receive more funding for future improvements to help us enhance the lives of our senior population.

Our Meals on Wheels program has served approximately 26,700 meals to local seniors while MyRide has provided a total of 1,127 rides. We are so thankful for our volunteers that help us continue these services and we need more volunteers. Please join us so we can offer assistance to other senior members in dire needs of meals or transportation.

Entering a new year, the Johnson County Senior Center looks to 2024 as a time of continued growth and even greater community outreach.

Submitted by:

Jan. 3, 2024

A handwritten signature in black ink, reading "Kathy M. Eller". The signature is written in a cursive style with a large initial "K" and "E".

Kathy Motsinger-Eller

Director

We did it!

Accredited by



National Institute Of
Senior Centers

Due to the overwhelming support from the community, the senior center was blessed to receive its official National Accreditation status with a plaque from the National Council on Aging (NCOA) in Washington D.C. in late June.

We are extremely grateful to all our community partners and the local individuals who supported us during this long process, and we are excited to share this success with everyone involved. Our accreditation status will last for a five-year term (April 2023-April 2028) before we must reapply. We look forward to the wonderful things we can accomplish over our five-year term and are confident that we, as a community, will maintain our accreditation status.

The Johnson County Senior Center is proud to be 1 of 110 senior centers in the United States to receive this prestigious award.

As a senior center, we hope to continue to grow in our service outreach for seniors in need, and we hope to continue to have a positive impact in our community. For we believe in the value of each individual no matter the age, and we believe in the strength of a kind, caring community.

-Kathy Motsinger Eller



Johnson County Senior Center 2023 Year in Photos



Basket Weaving Class



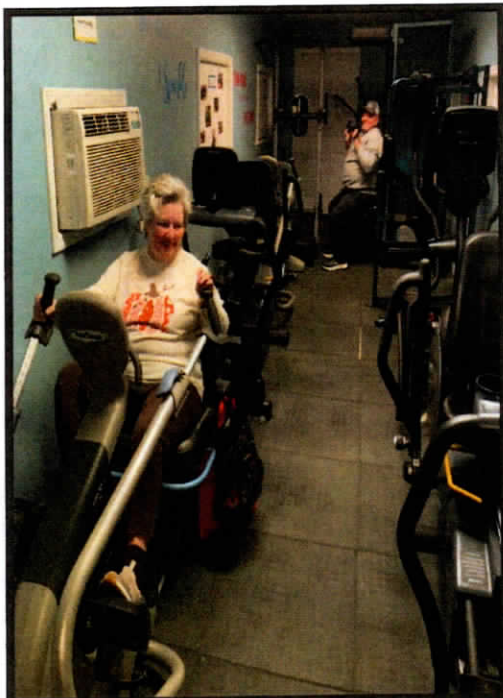
Pickleball tournament



Bridge Club



Blessing Bags



Exercise room



Bible study in the Library

Johnson County Senior Center 2023 Year in Photos

Page 2



Improv Class



Ugly sweater contest



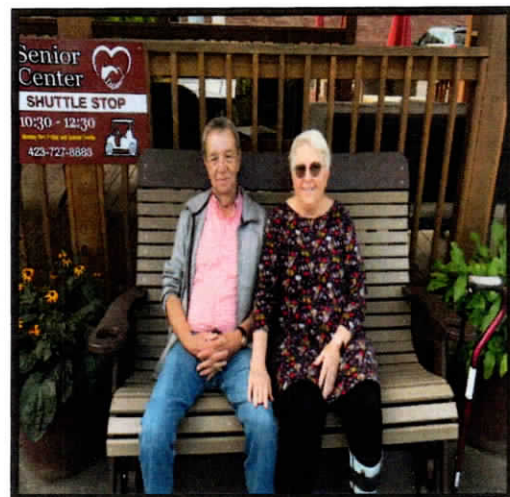
Board of Directors Halloween



Watauga Lake boat trip



Billiards



Shuttle stop

Trustee's M-T-D Cash Receipts, Disbursements And Balances - OCTOBER 2023 Thru DECEMBER 2023
 (A Minus Sign Denotes A Credit Balance)

Acct #	Description/ Beg Balance	Adjustments	Receipts	Transfers In	Disbursements	Transfers Out	Commission Transfers	Ending Balance
101	COUNTY GENERAL							
	3,112,594.53-	127.50	4,756,988.71-	102,589.96-	3,498,273.52	0.00	60,193.16	4,413,579.02-
115	LIBRARY BUILDING FUND							
	39,814.61-	0.00	25,934.85-	0.00	27,502.94	0.00	256.57	37,989.95-
116	SOLID WASTE							
	193,529.78-	0.00	240,286.74-	0.00	230,811.19	0.00	2,267.99	200,737.34-
117	HEALTH DEPT ARPA							
	127,500.00-	0.00	0.00	0.00	0.00	0.00	0.00	127,500.00-
121	HEAD START							
	32,187.24-	0.00	214,526.74-	0.00	207,384.25	0.00	0.00	39,329.73-
122	DRUG FUND							
	108,132.58-	0.00	8,674.90-	0.00	184.11	0.00	51.24	116,572.13-
127	AMERICAN RESCUE PLAN FUNDS							
	1,776,022.55-	0.00	217,338.13-	3,548.86-	575,000.00	0.00	0.00	1,421,909.54-
128	WATER INFRASTRUCTURE ARPA							
	218,920.25-	0.00	0.00	0.00	0.00	0.00	0.00	218,920.25-
131	HIGHWAY							
	1,710,530.36-	0.00	628,585.83-	0.00	707,804.37	0.00	5,606.37	1,625,705.45-
141	GENERAL PURPOSE SCHOOLS							
	11,655,617.81-	67.50	13,481,072.16-	0.00	5,695,574.88	0.00	32,081.66	19,408,965.93-
142	FEDERAL PROJECTS							
	168,884.02-	0.00	2,254,709.16-	0.00	1,711,373.91	0.00	0.00	712,219.27-
143	FOOD SERVICE							
	1,739,002.87-	0.00	429,057.85-	4,225.71-	465,545.08	0.00	0.00	1,706,741.35-
151	DEBT SERVICE							
	6,086,140.06-	0.00	295,402.60-	0.00	30,383.10	0.00	4,588.24	6,346,571.32-
171	GENERAL CAPITAL PROJECTS							
	985,574.06-	0.00	149,589.02-	0.00	23,000.00	0.00	2,813.23	1,109,349.85-
172	COMMUNITY DEVELOPEMENT INDUSTRIAL PARK							
	1,030,326.07-	0.00	35,235.25-	0.00	143,634.90	0.00	0.00	921,926.42-
351	CITIES SALES TAX							
	68,269.14-	0.00	145,284.57-	0.00	279,872.15	0.00	1,452.84	67,771.28
362	DOE MTN FUND							
	157,420.96-	0.00	100,000.00-	0.00	114,107.84	0.00	1,000.00	142,313.12-
21100	ACCOUNTS PAYABLE							
	0.00	0.00	3,704.00-	0.00	3,704.00	0.00	0.00	0.00
28310	UNDISTRIBUTED TAXES							
	0.00	0.00	3,206.20-	0.00	0.00	0.00	0.00	3,206.20-
29900	FEE/COMMISSION ACCOUNT							
	53.23-	0.00	0.00	0.00	0.00	110,364.53	110,311.30-	0.00
	29,210,520.12-	195.00	22,989,596.71-	110,364.53-	13,714,156.24	110,364.53	0.00	38,485,765.59-

Trustee's M-T-D Cash Receipts, Disbursements And Balances - OCTOBER 2023 Thru DECEMBER 2023
 (A Minus Sign Denotes A Credit Balance)

	OCTOBER	DECEMBER
Summary Of Assets	Beginning Balance	Ending Balance
11120 CASH ON HAND	1,057.15	23,631.15
11130 CASH IN BANK	7,918,161.48	17,154,788.60
11300 INVESTMENTS	21,288,973.31	21,288,973.31
11410 ACCOUNTS RECEIVABLE-ACV	1,059.00	17,188.00
14310 UNDISTRIBUTED WARRANTS	1,269.18	1,184.53
Total	29,210,520.12	38,485,765.59

Handwritten signature: Lisa J. Cowder

Johnson County Veterans Service Office

Quarterly Report

October – December 2023

Assisted Veterans in applying to the Veterans Administration for pension and or compensation benefits, education benefits, housing loans and enrolling in the VA Healthcare System. Assisted veteran's surviving spouses in applying for survivors' pension or dependency and indemnity compensation (DIC) whichever they are eligible for. Also, assisted with burial benefits, CHAMPVA Insurance and Medical Expense Reports.

Assisted Veterans with disability applications by obtaining Military Service Records and collecting medical reports and any other evidence to substantiate their claims and submitted them to the Department of Veterans Affairs.

Coordinated a variety of social services to veterans and dependents.

Clarified veterans and dependents problems and claims by contacting the national, regional, state, and district veteran's representatives, discussing the options and resolving the issues.

Continue to research various laws, regulations, benefits and new bills before Congress.

Continue to use the Vetra Spec Computer Program which enables us to submit veteran's claims electronically which benefits them by a quicker processing system and decision response time.

All the required quarterly training has been completed.

Attended the annual accreditation class in Knoxville this quarter.

Passed the annual accreditation test this quarter.

Mr. Bill Caldwell has been filling in for Ralph Hutto since he has been out sick.

Mr. Caldwell, is taking the required VA training courses and will be attending the VA accreditation class January 22 – 26th in Smyrna, TN

Submitted by: Karen Manuel

SAFETY

Quarterly Report

October – December 2023

A Safety Committee Meeting was held on December 28, 2023 for the purpose of reducing claims and the costs associated with them. The Johnson County Safety Committee is engaged to prevent property loss and injuries to employees. The Committee discussed losses and what opportunities exist for improvement.

Mr. Vance Payne and I Conduct inspections of county owned buildings quarterly.

Coordinated with Mr. Payne to conduct the OSHA required training for different departments.

Continue to submit all Worker's Compensation Claims and Liability claims to the insurance companies and continue to coordinate with the claim's specialists for each incident.

Completed monthly fire extinguisher inspections in county buildings and county vehicles.

Submitted By: Karen Manuel

County Quarterly Report

Title VI and Americans with Disabilities Act (ADA)

October – December 2023

The Title VI Surveys was completed and submitted to the state this quarter.

All required Title VI compliance posters are kept posted in all county offices.

To my knowledge, we are in compliance with ADA and Title VI issues.

Submitted By:
Karen Manuel
ADA and Title VI Secretary

Johnson County Solid Waste

County Quarterly Report

October – December 2023

SOLID WASTE:

Continue to conduct daily transactions at the Johnson County Transfer Station.

The tonnage at the Transfer Station is above last year and is exceeding on a monthly basis.

We are still working on a purchase price for the leased loader at the Transfer Station.

All required reports have been submitted to the state.

To my knowledge, we remain in compliance with the state at the Landfill and Transfer Station.

Submitted by:
Karen Manuel

 **AIA**® Document B105® – 2017

Standard Short Form of Agreement Between Owner and Architect

AGREEMENT made as of the eighteenth day of January in the year Two Thousand Twenty Four
(In words, indicate day, month and year.)

BETWEEN the Owner:
(Name, legal status, address and other information)

The County of Johnson County
222 West Main Street
Mountain City, TN 37683

Contact: Larry Potter, Mayor
Phone: 423-727-9696
email: mayor@johnsoncountyttn.gov

and the Architect:
(Name, legal status, address and other information)

Shaw and Shanks Architects, PC
205 East Unaka Avenue
Johnson City, TN 37601

Contact: Thomas W. Shanks
Phone: 423-928-7444
email: tomshanks@shawandshanksarchitects.com

for the following Project:
(Name, location and detailed description)

Renovations to
Johnson County Health Department
Mountain City, Tennessee

Shaw & Shanks Project No. 23008

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

See Attachment A for anticipated Project Scope, pending possible adjustments based on available constructions costs.

The Owner and Architect agree as follows.

Init.

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User Notes:

(1095184202)

ARTICLE 1 ARCHITECT'S RESPONSIBILITIES

The Architect shall provide architectural services for the Project as described in this Agreement. The Architect shall perform its services consistent with the professional skill and care ordinarily provided by architects practicing in the same or similar locality under the same or similar circumstances. The Architect shall perform its services as expeditiously as is consistent with such professional skill and care and the orderly progress of the Project. The Architect shall assist the Owner in determining consulting services required for the Project. The Architect's services include the following consulting services, if any:

**Architectural
Mechanical Engineering**

**Structural Engineering
Electrical Engineering**

**Plumbing Engineering
Civil Engineering**

During the Design Phase, the Architect shall review the Owner's scope of work, budget and schedule and reach an understanding with the Owner of the Project requirements. Based on the approved Project requirements, the Architect shall develop a design, which shall be set forth in drawings and other documents appropriate for the Project. Upon the Owner's approval of the design, the Architect shall prepare Construction Documents indicating requirements for construction of the Project and shall coordinate its services with any consulting services the Owner provides. The Architect shall assist the Owner in filing documents required for the approval of governmental authorities, in obtaining bids or proposals, and in awarding contracts for construction.

During the Construction Phase, the Architect shall act as the Owner's representative and provide administration of the Contract between the Owner and Contractor. The extent of the Architect's authority and responsibility during construction is described in AIA Document A105™-2017, Standard Short Form of Agreement Between Owner and Contractor. If the Owner and Contractor modify AIA Document A105-2017, those modifications shall not affect the Architect's services under this Agreement, unless the Owner and Architect amend this Agreement.

ARTICLE 2 OWNER'S RESPONSIBILITIES

The Owner shall provide full information about the objectives, schedule, constraints and existing conditions of the Project, and shall establish a budget that includes reasonable contingencies and meets the Project requirements. The Owner shall provide decisions and furnish required information as expeditiously as necessary for the orderly progress of the Project. The Architect shall be entitled to rely on the accuracy and completeness of the Owner's information. The Owner shall furnish consulting services not provided by the Architect, but required for the Project, such as surveying, which shall include property boundaries, topography, utilities, and wetlands information; geotechnical engineering; and environmental testing services. The Owner shall employ a Contractor, experienced in the type of Project to be constructed, to perform the construction Work and to provide price information.

ARTICLE 3 USE OF DOCUMENTS

Drawings, specifications and other documents prepared by the Architect are the Architect's Instruments of Service, and are for the Owner's use solely with respect to constructing the Project. The Architect shall retain all common law, statutory and other reserved rights, including the copyright. Upon completion of the construction of the Project, provided that the Owner substantially performs its obligations under this Agreement, the Architect grants to the Owner a license to use the Architect's Instruments of Service as a reference for maintaining, altering and adding to the Project. The Owner agrees to indemnify the Architect from all costs and expenses related to claims arising from the Owner's use of the Instruments of Service without retaining the Architect. When transmitting copyright-protected information for use on the Project, the transmitting party represents that it is either the copyright owner of the information, or has permission from the copyright owner to transmit the information for its use on the Project.

ARTICLE 4 TERMINATION, SUSPENSION OR ABANDONMENT

In the event of termination, suspension or abandonment of the Project by the Owner, the Architect shall be compensated for services performed. The Owner's failure to make payments in accordance with this Agreement shall be considered substantial nonperformance and sufficient cause for the Architect to suspend or terminate services. Either the Architect or the Owner may terminate this Agreement after giving no less than seven days' written notice if the Project is suspended for more than 90 days, or if the other party substantially fails to perform in accordance with the terms of this Agreement. Except as otherwise expressly provided herein, this Agreement shall terminate one year from the date of Substantial Completion.

Init.

ARTICLE 5 MISCELLANEOUS PROVISIONS

This Agreement shall be governed by the law of the place where the Project is located. Terms in this Agreement shall have the same meaning as those in AIA Document A105-2017, Standard Short Form of Agreement Between Owner and Contractor. Neither party to this Agreement shall assign the contract as a whole without written consent of the other.

Nothing contained in this Agreement shall create a contractual relationship with, or a cause of action in favor of, a third-party against either the Owner or the Architect.

The Architect shall have no responsibility for the discovery, presence, handling, removal or disposal of, or exposure of persons to, hazardous materials or toxic substances in any form at the Project site.

ARTICLE 6 PAYMENTS AND COMPENSATION TO THE ARCHITECT

The Architect's Compensation shall be:

A Lump Sum Fee of \$ 60,000 for Basic Services based on an agreed Total Project Cost of \$ 620,000 .

The Owner shall pay the Architect an initial payment of zero dollars (\$ 0.00) as a minimum payment under this Agreement. The initial payment shall be credited to the final invoice.

The Owner shall reimburse the Architect for expenses incurred in the interest of the Project, plus five percent (5 %).

Payments are due and payable upon receipt of the Architect's invoice. Amounts unpaid thirty (30) days after the invoice date shall bear interest from the date payment is due at the rate of prime lending rate plus two percent (2 %), or in the absence thereof, at the legal rate prevailing at the principal place of business of the Architect.

At the request of the Owner, the Architect shall provide additional services not included in Article 1 for additional compensation. Such additional services may include, but not be limited to, providing or coordinating services of consultants not identified in Article 1; revisions due to changes in the Project scope, quality or budget, or due to Owner-requested changes in the approved design; evaluating changes in the Work and Contractors' requests for substitutions of materials or systems; providing services necessitated by the Contractor's failure to perform; and the extension of the Architect's Article 1 services beyond eighteen (18) months of the date of this Agreement through no fault of the Architect. See attached Fee Structure - Rate Schedule for additional services billing rates.

ARTICLE 7 OTHER PROVISIONS

(Insert descriptions of other services and modifications to the terms of this Agreement.)

7.1 Reimbursable Expenses in addition to the Architect's Basic Compensation (Building Department Plans Review Fee, Final Documents Printing Costs, Miscellaneous Costs) shall not exceed two thousand five hundred dollars (\$2,500) without Owner's approval.

7.2 This is an acknowledgement that Treasury ARP SLFRF financial assistance will be used to fund all or a portion of the contract. The contractor will comply with all applicable Federal law, regulations, executive orders, Treasury policies, procedures, and directives.

This Agreement entered into as of the day and year first written above.

OWNER (Signature)

Larry Potter, Mayor of Johnson County
(Printed name and title)

ARCHITECT (Signature)

Thomas W. Shanks, AIA, TN License No. 17835
(Printed name, title, and license number, if required)

Init.

TN State Fiscal Recovery Fund (FRF)
(American Recovery Plan Act Funds)
JOHNSON COUNTY HEALTH DEPARTMENT

ATTACHMENT A

County ARPA/FRF Funding Ask:	\$127,500
State ARPA/FRF Match Offer:	\$382,500
Total Funds:	\$510,000

*3/8/23 Revision after J. Gipson visit

1. Check Metal Roof and replace screws and/or metal as necessary #1
2. Grading in back gravel lot and asphaltting/lining if possible #2
3. Security lights on perimeter of Health Department and flood lights at side entrance to Annex #7
4. New Johnson County Health Department two-sided sign and reposition so perpendicular to the road for better visibility to those trying to find us (current sign was broken and blown down in storm) #6
5. [IMMUNIZATION FUNDS-~~\$110,000~~] Renovate and rebuild existing drug room to provide better use of space, including adding needed electrical drops to support refrigeration and freezers
6. Remove concrete slab in front of Health Dept. front doors and add handicap parking space(s); fix grading and slant of concrete sidewalk at front and connected to this slab to prevent water from being routed back inside and around front door vestibule (need to repair sidewalk along front; shave back slab at flagpole where service trucks have difficulty being able to get around it when turning in or cannot if cars are parked at entrance; resurface parking lot and repaint lines/handicapped spaces) #3
7. New phone system (last remaining old state phone system – will be dysfunctional soon – state has been recommending replacement of phone system to ensure no break in services) #9
8. Add front door key fob entrance system and ADA automatic openers; for Source Control construct two walls equipped with powered entry doors (where staff can ‘buzz’ patients through) at front of health department to respond to a risk assessment recommendation for better security for patients and staff #4
9. Annex glass storefront – glass is cracked – replace #8
10. 3 HVACs are over 20 years old and need to be replaced (1 serving Annex side and 2 serving HD side) #5

FEE STRUCTURE – RATE SCHEDULE

Standard Lump Sum Fee

The Architect's Fee will be established as a percentage of the estimated construction costs. Our percentage based fee is locked in as a lump sum fee and will not change thereafter unless the project parameters or scope changes.

Hourly Billing Rates

The following hourly billing rates are effective as of January 1, 2024.

ARCHITECT.....	\$150
CAD TECHNICIAN.....	\$75
CLERICAL.....	\$45

Reimbursable Expenses

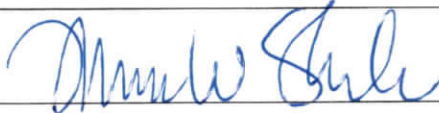
Mileage within a 50 mile radius.....	No Charge
Mileage outside a 50 mile radius.....	\$0.50/mile
Equipment and Material Costs.....	Included in Negotiated Fee
Surveying or Geotechnical Exploration.....	Cost plus 10% mark-up
Permitting or TDEC Fees.....	Actual Cost
Printing Paper Copies of Documents.....	Actual Cost

VENDOR INFORMATION and ANTI-COLLUSION STATEMENT

Please print or type clearly. Complete each section entirely and verify for accuracy.

By signing this form the bidder agrees that he has not divulged to, discussed, or compared his bid with other bidders and has not colluded with any other bidder or parties to a bid whatsoever. Note: no premiums, rebates or gratuities to any employee or agent are permitted with, prior to, or after any delivery of materials. Any such violation will result in the cancellation and/or return of material (as applicable) and the removal from the bid list and could constitute a felony and result in a fine, imprisonment, as well as civil damages.

In compliance with this Invitation for Bid, and subject to all the conditions thereof, the undersigned offers, if this bid is accepted, to furnish any or all of the items and/or services upon which prices are quoted, at the price set opposite each item, to be delivered at the time and place specified herein. The undersigned certifies that he/she has read, understands, and agrees to all terms, conditions, and requirements of this bid, and is authorized to contract on behalf of the firm named below. This form must be signed personally by the bidder or the bidder's authorized agent. All signatures must be original and not photocopies.

COMPANY NAME:	SHAW & SHANKS ARCHITECTS, P.C.
CONTACT PERSON:	THOMAS W. SHANKS
CONTACT PERSON TITLE:	SEC / TREAS
SIGNATURE OF AUTHORIZED REPRESENTATIVE:	
FEDERAL TAX ID # (or Social Security #, if applicable)	62-1272352
STREET ADDRESS:	205 E. UNAKA AVE.
STREET ADDRESS:	
CITY, STATE, ZIP:	JOHNSON CITY, TN 37601
TELEPHONE NUMBER:	423-928-7444
FAX NUMBER:	423-928-4627
EMAIL:	TomShanks@ShawandShanksArchitects.com
DATE:	1/4/24

**By signing this form, the bidder signifies understanding and agreement with Carter County Government Terms and Conditions



**STATE OF TENNESSEE
IRAN DIVESTMENT ACT CERTIFICATION**

SUBJECT CONTRACT NUMBER(S):	
CONTRACTOR LEGAL ENTITY NAME:	SHAW & SHAW, ARCHITECTS, P.C.
EDISON SUPPLIER IDENTIFICATION NUMBER:	

The Iran Divestment Act, Tenn. Code Ann. § 12-12-101 et. seq. requires a person that attempts to contract with the state, including a contract renewal or assumption, to certify at the time the bid is submitted or the contract is entered into, renewed, or assigned, that the person or the assignee is not identified on a list created pursuant to § 12-12-106.

Currently, the list is available online at the following website: <https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-/library-/public-information-library.html>

The Contractor, identified above, certifies by signature below that it is not included on the list of persons created pursuant to Tenn. Code Ann. § 12-12-106 of the Iran Divestment Act.

CONTRACTOR SIGNATURE

NOTICE: This certification MUST be signed by an individual with legal capacity to contractually bind the Contractor.

THOMAS W SHAWKS, SEC/TREAS.

PRINTED NAME AND TITLE OF SIGNATORY

Nov. 18, 2023

DATE

CERTIFICATION REGARDING DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS

The prospective participant certifies to the best of its knowledge and belief that it and its principals:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;

(b) Have not within a three year period preceding this proposal been convicted of or had a civil judgement rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a government entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (b) of this certification; and

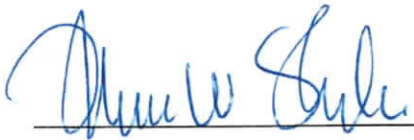
(d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.

I understand that a false statement on this certification may be grounds for rejection of this proposal or termination of the award. In addition, under 18 USC Sec. 1001, a false statement may result in a fine of up to \$10,000 or imprisonment for up to 5 years, or both.

SHAW & SHANKS ARCHITECTS P.C.

THOMAS W SHANKS, Sec/Treas

Typed Name & Title of Authorized Representative



11/18/23

Signature of Authorized Representative

Date

I am unable to certify to the above statements. My explanation is attached

Model AFFADIVIT
(Must be attached to bid form upon submission)

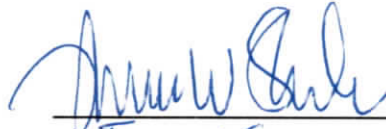
DRUG-FREE WORKPLACE AFFIDAVIT OF PRIME BIDDER

STATE OF TENNESSEE – COUNTY OF ~~CARTER~~ JOHNSON

NOW COMES AFFIANT, who being duly sworn, deposes and says:

1. He/She is the principal officer for (~~INSERT NAME AND ADDRESS OF BIDDING ENTITY~~);
2. That the bidding entity has submitted a bid to ^{Johnson} Carter County Finance Department for the performance of RENOVATIONS TO JOHNSON CO. HEALTH CENTER
3. That the bidding entity employs no less than five (5) employees;
4. That Affiant certifies that the bidding entity has in effect, at the time of submission of its bid to perform the _____ referenced above, a drug-free workplace program that complies with §50-9-113, *Tennessee Code Annotated*.
5. That this affidavit is made on personal knowledge.

Further Affiant saith not.



THOMAS W. SHANKS

AFFIANT

SHAW & SHANKS EMPLOYS LESS THAN FIVE (5) EMPLOYEES, SO THIS FORM DOES NOT APPLY

SUBSCRIBED AND SWORN TO before me this _____ day of _____, 2023.

NOTARY PUBLIC

My commission expires: _____

**JOHNSON COUNTY, TENNESSEE
BOARD OF COMMISSIONERS
(AND/OR) GOP COUNTY REPUBLICAN CHAIRMAN**

RESOLUTION 2024-XX

**A RESOLUTION URGING THE GENERAL ASSEMBLY OF THE STATE OF
TENNESSEE TO ENACT LAW TO FACILITATE NULLIFICATION OF CERTAIN
FEDERAL ACTION AND FEDERAL OVERREACH TO UPHOLD STATE
SOVEREIGNTY**

WHEREAS, Federal overreach is running rampant in the United States of America impacting all aspects of life and governance; and

WHEREAS, all three branches of the United States government, executive, legislative, and judicial have, at times, exceeded their constitutional authority; and

WHEREAS, state and local governments suffer from interference by: federal actions, federal court decisions made concerning state and local affairs of government, bureaucratic rulemaking by federal agencies, and by federal law making outside of constitutional boundaries; and

WHEREAS, state and local government departments are often held hostage by federal funding mandates that are designed to control state and local policies by the power of the federal purse; and

WHEREAS, it may be necessary and proper from time to time for the state of Tennessee to nullify federal actions and overreach to maintain state sovereignty in areas of authority that are reserved to the states by the Tenth Amendment to the United States Constitution, which reads as follows: *“The powers not delegated to the United States by the Constitution, nor prohibited by it to the states, are reserved to the states respectively, or to the people.”*

NOW, THEREFORE, BE IT RESOLVED by the Johnson County Board of Commissioners meeting this Eighteenth day of January 2024 as follows:

SECTION 1, That the General Assembly of the state of Tennessee is urged to enact law to facilitate nullification of federal actions and overreach as it deems proper and necessary to maintain state sovereignty, giving deference to the language, or similar language, included

in the document attached hereto as Exhibit A, more specifically titled House Bill 726 and Senate Bill 1092, of the 2023 legislative session.

SECTION 2, That upon approval and signing of this resolution, the Johnson County Clerk is requested to transmit a copy of this resolution to the governor of the state of Tennessee, the state representatives and state senator that represent Johnson County, Tennessee, the speaker of the Tennessee House of Representatives, and the Lieutenant Governor of Tennessee.

Approved and signed by the President of the County Commissioners:

Johnson County Commissioners President

and/or:

Randy Dandurand
Johnson County Tennessee Republican Chairman

RESOLUTION OF THE BOARD OF COMMISSIONERS
JOHNSON COUNTY, TENNESSEE

Date: _____

RESOLUTION NO. _____ (2024)

WHEREAS, the Johnson County Board of Commissioners has the authority to adopt resolutions with respect to the prosecution of any legal claim against manufacturers of insulins and other diabetic medication, against the pharmacy benefit managers (“PBMs”) and/or any other entities and their executives based upon their actions in fixing prices, engineering kickbacks, and engaging in other antitrust violations or other wrongdoing with respect to insulin and other diabetic medication.

WHEREAS, there exists a potential harm as a result of the insulin pricing scheme for the relevant time period alleged for Johnson County;

WHEREAS, the violation of any laws of the State of Tennessee, or of the United States of America controlling the pricing of insulin is inimical, harmful, and adverse to Johnson County;

WHEREAS, the Johnson County Board of Commissioners has the authority to abate, or cause to be abated, any harm caused by the insulin pricing scheme;

NOW, THEREFORE, BE IT RESOLVED by the Johnson County Board of Commissioners, assembled on this day at which a quorum is present, that based upon the above the Johnson County Board of Commissioners have approved the execution of the Legal Services Contract presented at the meeting.

BE IT FINALLY RESOLVED that all resolutions that are inconsistent with this resolution are rescinded.

County Mayor or Sponsoring Commissioner

Date: _____

AUTHORITY TO REPRESENT

RE: Johnson County, Tennessee civil suit against those legally responsible for the wrongful distribution of prescription opiates and damages caused thereby.

The JOHNSON COUNTY COMMISSIONERS (hereinafter "CLIENT") hereby retains the law firm MCHUGH FULLER LAW GROUP, PLLC, pursuant to the Tennessee Rules of Professional Conduct, on a contingent fee basis, to pursue all civil remedies against those in the chain of distribution of Insulin and the price fixing of the product in Greene County, Tennessee, including, but not limited to, filing a claim for price fixing, RICO, and any other civil remedies allowed to abate the damages caused thereby. **Michael J. Fuller, Esq.** of the law firm FARRELL AND FULLER LAW GROUP, PLLC, shall serve as LEAD COUNSEL. CLIENT authorizes lead counsel to employ and/or associate additional counsel, with consent of CLIENT, to assist LEAD COUNSEL in the just prosecution of the case. CLIENT consents to the participation of the following firms:

FARRELL AND FULLER
270 MUNOZ RIVERA AVENUE, SUITE 201
SAN JUAN, PR 00918

JESSEE LAW OFFICE
CRYSTAL JESSEE
120 N. Main Ext.
Greeneville, Tennessee

In consideration, CLIENT agrees to pay thirty three percent (33%) of the total recovery (gross) in favor of the CLIENT as an attorney fee whether the claim is resolved by compromise, settlement, or trial and verdict (and appeal). The gross recovery shall be calculated on the amount obtained before the deduction of costs and expenses. CLIENT grants Attorneys an interest in a fee based on the gross recovery. If a court awards attorneys' fees, Attorneys shall receive the "greater of" the gross recovery-based contingent fee or the attorneys' fees awarded. **There is no fee if there is no recovery.**

FARRELL AND FULLER LAW GROUP, PLLC and the other law firms, hereinafter referred to as the "Attorneys," agree to advance all necessary litigation expenses necessary to prosecute these claims. All such litigation expenses, including the reasonable internal costs of electronically stored information (ESI) and electronic discovery generally or the direct costs incurred from any outside contractor for those services, will be deducted from any recovery after the contingent fee is calculated. **There is no reimbursement of litigation expenses if there is no recovery.**

The CLIENT acknowledges this fee is reasonable given the time and labor required, the novelty and difficulty of the questions involved, and the skill requisite to perform the legal service properly, the likelihood this employment will preclude other employment by the Attorneys, the fee customarily charged in the locality for similar legal services, the anticipated (contingent) litigation

the Jessee Law Firm.

Upon conclusion of this matter, LEAD COUNSEL shall provide the CLIENT with a written statement stating the outcome of the matter and, if there is a recovery, showing the remittance to the client and the method of its determination. The closing statement shall specify the manner in which the compensation was determined under the agreement, any costs and expenses deducted by the lawyer from the judgment or settlement involved, and, if applicable, the actual division of the lawyers' fees with a lawyer not in the same firm, as required in Rule 1.5 (e) of the Tennessee Rules of Professional Conduct. The closing statement shall be signed by the CLIENT and each attorney among whom the fee is being divided.

Nothing in this Agreement and nothing in the Attorneys' statement to the CLIENT may be construed as a promise or guarantee about the outcome of this matter. The Attorneys make no such promises or guarantees. Attorneys' comments about the outcome of this matter are expressions of opinion only and the Attorneys make no guarantee as to the outcome of any litigation, settlement or trial proceedings.

SIGNED, this _____ day of _____, 2024.

JOHNSON COUNTY, TENNESSEE

By: _____
County Mayor

Accepted:

FARRELL AND FULLER
270 MUNOZ RIVERA AVENUE, SUITE 201
SAN JUAN, PR 00918

By _____ Date _____
Michael J. Fuller, Esq.

Lead Counsel

Local Counsel:

CRYSTAL JESSEE
JESSEE LAW OFFICE
120 NORTH MAIN EXT.
GREENEVILLE, TN 37745



RESOLUTION

TO OPEN BEAR RESERVE IN JOHNSON COUNTY, TENNESSEE

- WHEREAS,** Johnson County enjoys four seasons, natural beauty, and wildlife; and
- WHEREAS,** we recognize and appreciate the job that the Tennessee Wildlife Resources Agency (TWRA) performs in promoting hunting, boating safety and young sportsman across our state in our Tennessee forests, lakes, and streams; and
- WHEREAS,** we also recognize that TWRA does a good job in working with hunters and fishermen across our state in regulating specific fishing and hunting seasons and bag limits; and
- WHEREAS,** during the 2023 bear season, the harvest was 35 bears, which does not include the total number eliminated through issue-granted permits to farmers and citizens experiencing troubled bears; and
- WHEREAS,** in Johnson County, the citizens request, in conjunction with TWRA and private landowners, that the bear reserves be open during bear season.
- NOW, THEREFORE,
BE IT RESOLVED,** by the county legislative body of Johnson County, Tennessee, meeting in regular session on the 18th day of January 2024.

LARRY POTTER, MAYOR
Johnson County, Tennessee



RESOLUTION

BEFORE THE COUNTY COMMISSION OF JOHNSON COUNTY, TENNESSEE

WHEREAS, Johnson County recognizes the need for housing rehabilitation for low-income residents within the County; and

WHEREAS, the County desires to provide these services to their residents, including residents of the municipalities within the County; and

WHEREAS, the Johnson County Commission understands that the U.S. Department of Housing and Urban Development allows for assistance through the HOME program, administered by the Tennessee Housing Development Agency (THDA), to provide housing rehabilitation for low-income persons.

WHEREAS, that the Johnson County Commission does hereby authorize the County Mayor to file an Application for 2024 HOME funds with THDA in the amount of \$500,000. There are no county funds required to match the program.

**NOW, THEREFORE,
BE IT RESOLVED,** that the Johnson County Commission does hereby authorize the County Mayor to file an Application for 2024 HOME funds with THDA in the amount of \$500,000. There are no county funds required to match the program.

**BE IT FURTHER
RESOLVED,** that the Johnson County Commission does hereby authorize the County Mayor to sign any and all documents, contracts, assurances, and forms of compliance necessary to effectuate the completion and submittal of the application and that the First Tennessee Development District administer this grant application and grant funds on behalf of the County.

**THIS RESOLUTION WAS DULY CONSIDERED AND ADOPTED BY THE COUNTY COMMISSION, IN
AND FOR JOHNSON COUNTY, TENNESSEE, THIS THE _____ DAY OF _____ 2024.**

LARRY POTTER, MAYOR
Johnson County, Tennessee

RESOLUTION TO REQUEST THE TENNESSEE LEGISLATURE TO AMEND THE TENNESSEE CODE ANNOTATED TO REVERT THE JOHNSON COUNTY GENERAL SESSIONS AND JUVENILE JUDGE TO A PART-TIME POSITION

WHEREAS, a resolution was passed in May 2021 to change the position of the General Sessions Court Judge for Johnson County, Tennessee, from part-time to full-time effective September 1st, 2022.

WHEREAS, said resolution based the salary increase and change to full-time on “greatly increasing case numbers”;

WHEREAS, it has come to the attention of the County Legislative Body that the aforementioned resolution was passed without adherence to the Tennessee Code Annotated, which supersedes any county resolution, to wit sections: 16-15-5001-2, specifically as it pertains to the classification of counties and the requirements for full-time judges in such counties; (Collective Exhibit 1)

WHEREAS, according to Tennessee Code Annotated 16-15-5002 as amended in April 2021, General Session Judges are classified as either full-time or part-time based on Federal Census data and not case numbers. The statutory language “shall be” denotes a mandatory requirement.

WHEREAS, the most recent Federal Census occurred in 2020;

WHEREAS, the May 2021 Resolution did not reference the 2010 or 2020 Federal Census data to justify the conversion of the General Sessions Court Judge position in Johnson County to a full-time role as contemplated by Tennessee Code Annotated 16-15-5002 which was in effect at the time the resolution was presented to the Legislative Body and as amended in April 2021;

WHEREAS, the Legislative body of Johnson County, Tennessee, does desire and hereby request and encourage the Legislature of the State of Tennessee, to pass certain legislation that would amend the Tennessee Code Annotated so as to accomplish the reversion of the General Sessions and Juvenile Judge position in Johnson County, Tennessee, from full-time to part-time based on the above-stated reasons. The County Legislative body desires to get this amendment to the Tennessee Code done as quickly as Legislative procedure will allow.

NOW, THEREFORE, BE IT RESOLVED that the Legislative body of Johnson County, Tennessee, does desire and hereby request and encourage the Legislature of the State of Tennessee, to pass certain legislation that would amend the Tennessee Code Annotated so as to accomplish the reversion of the General Sessions and Juvenile Judge position in Johnson County, Tennessee, from full-time to part-time based on the above-stated reasons. The County Legislative body desires to get this amendment to the Tennessee Code done as quickly as Legislative procedure will allow.

This Resolution is hereby passed by the Johnson County Legislative Body, while meeting in regular session on the 18th day of January, 2024.
