

JOHNSON COUNTY BOARD OF COMMISSIONERS  
222 West Main Street  
Mountain City, Tennessee 37683  
423.727.9696



## **PUBLIC NOTICES**

JOHNSON COUNTY BUDGET COMMITTEE  
WILL MEET  
THURSDAY, OCTOBER 19, 2023 AT  
6:00 P.M.

JOHNSON COUNTY COMMISSION  
WILL MEET  
THURSDAY, OCTOBER 19, 2023 AT  
7:00 P.M.

THE MEETING WILL BE HELD IN THE  
UPPER COURTOOM  
OF THE  
JOHNSON COUNTY COURTHOUSE  
222 WEST MAIN STREET  
MOUNTAIN CITY, TENNESSEE.

**Johnson County**  
**Director of Accounts & Budgets**

211 North Church Street

Mountain City, TN 37683



To: Budget Committee

From: Larry Potter, Chairman

Date: October 19, 2023

Time: 6:00 p.m.

Location: Johnson Courthouse Upper Courtroom

**Budget Committee Members:**

Jerry Gentry  
Gina Meade  
Huey Long  
Fred Phipps  
Larry Potter, Chairman  
Russell Robinson, Director of Accounts and Budgets

**Agenda:**

1. Roll Call
2. Approval of the September 21, 2023 Budget Committee meeting minutes
3. Approve of amendments
4. Approval of multi-year lease agreement postage meter for the Courthouse
5. Approval of multi-year lease agreement Risograph copier (paid from General Purpose School Fund)
6. Any other matters which may duly come before the committee for official action

**Johnson County Government**

Larry Potter, County Mayor  
222 West Main Street  
Mountain City, TN 37683



**Thursday, October 19, 2023**

To: Commissioners of Johnson County Tennessee

Bill Adams, Eugene Campbell, Lester Dunn, Jerry Gentry, Tracy Greer, Jerry Grindstaff, Huey Long, James Lowe, Megan McEwen, Gina Meade, Kody Norris, Cody Osborne, Freddy Phipps, Tommy Poore, and Brian Taylor.

**JOHNSON COUNTY COMMISSION WILL MEET THURSDAY, OCTOBER 19, 2023, at 7:00 PM. THE MEETING WILL BE HELD IN THE UPPER COURTROOM AT THE JOHNSON COUNTY COURTHOUSE LOCATED AT 222 WEST MAIN STREET IN MOUNTAIN CITY, TN.**

**AGENDA:**

1. Opening Prayer
2. Pledge of Allegiance
3. Roll Call
4. Call to Order
5. Public Comments
6. Acceptance of September Minutes
7. Committee Reports
8. Approve Notaries
9. Approve Budget Amendments
10. Senior Center to address County Commission
11. Consider Replacement of Electrical System at Trade Community Center – Bill Bird
12. Update presented by Skyline/Skybest – Edwin Hinson
13. Proclamation: November is Family Court Awareness Month – Mayor Larry Potter
14. Discuss acquisition of National Guard Armory – Mayor Larry Potter
15. Update on Meat Processing Plant – Mayor Larry Potter
16. Any other matters which may duly come before the commission for official action.

**QUARTERLY REPORTS**

- |  |  |   |
|--|--|---|
| <input checked="" type="checkbox"/> Accounts & Budgets   | <input checked="" type="checkbox"/> Highway Department       | <input type="checkbox"/> Senior Center                |
| <input checked="" type="checkbox"/> Airport Advisory     | <input checked="" type="checkbox"/> Library                  | <input type="checkbox"/> Sheriff's Department         |
| <input type="checkbox"/> Chancery/Probate Court          | <input type="checkbox"/> Planning Commission                 | <input checked="" type="checkbox"/> Solid Waste       |
| <input checked="" type="checkbox"/> Community Center     | <input checked="" type="checkbox"/> Public Records Committee | <input checked="" type="checkbox"/> Title VI          |
| <input checked="" type="checkbox"/> Emergency Management | <input checked="" type="checkbox"/> Safety Department        | <input checked="" type="checkbox"/> Trustee           |
| <input type="checkbox"/> Health Department               | <input type="checkbox"/> School System                       | <input checked="" type="checkbox"/> Veterans Services |

**BE IT REMEMBERED** that a Regular Session of the County Board of Commissioners of Johnson County was held in the Town of Mountain City, Tennessee, this the 21st day of September, 2023 at 7:00 P.M., presiding Chairman, of the County Commission, Freddy Phipps, Larry Potter, County Mayor, Clifton Worley, Chief Deputy Sheriff, Tammie C. Fenner, County Clerk and a quorum of County Commissioners to wit: Bill Adams, Eugene Campbell, Lester Dunn, Jerry Gentry, Tracy Greer, Jerry Grindstaff, Huey Long, Jimmy Lowe, Megan McEwen, Gina Meade, Kody Norris, Freddy Phipps, Tommy Poore and Brian Taylor. (Absent -- Cody Osborne)

DAVID LAWRENCE SPOKE TO THE COMMISSION

**SUSPEND AGENDA RULES FOR THE NEXT 3 ITEMS**

Motion was made by Lester Dunn, seconded by Tracy Greer to approve suspending the Agenda Rules. Upon Show of Hands Vote, all yes (Motion Carried).

**APPOINT CHAIRMAN FOR 2023-2024**

Motion was made by Bill Adams, seconded by Jerry Gentry to appoint Freddy Phipps as Chairman of Johnson County Commission for 2023-2024. Vice Chairman Jerry Grindstaff asked if there were any other nominations. Upon no other nominations, Show of Hands Vote, 13 Yes and 1 Pass. (Motion Carried.)

**APPOINT VICE-CHAIRMAN FOR 2023-2024**

Motion was made by Tommy Poore, seconded by Jimmy Lowe to appoint Jerry Grindstaff as Vice-Chairman of Johnson County Commission for 2023-2024. Chairman Freddy Phipps asked if there were any other nominations. Upon no other nominations, Show of Hands vote, 13 Yes and 1 Pass. (Motion Carried.)

**APPROVE APPOINTMENT OF JOE STANLEY AS GENERAL MANAGER AT BROWNLOW UTILITY DISTRICT**

Motion was made by Jimmy Lowe, seconded by Lester Dunn to approve this appointment to the Brownlow Utility District. Upon Show of Hands Vote, all yes, (Motion Carried).

**APPROVE AUGUST, 2023 MINUTES WITH CORRECTIONS**

Motion was made by Jimmy Lowe, seconded by Lester Dunn to approve these Minutes. Upon Show of Hands Vote, all yes, (Motion Carried).

**APPROVE NOTARIES (KATIE CORNETT, REBECCA HOOVER CRETSINGER & WHITNEY PAIGE WILSON)**

Motion was made by Bill Adams, seconded by Brian Taylor to approve the presented Notary Applications. Upon Show of Hands Vote, all yes, (Motion Carried).

**COMMITTEE REPORTS**

Oral Report by Jerry Grindstaff from Planning Commission.

**APPROVE BUDGET AMENDMENTS**

Motion was made by Gina Meade, seconded by Huey Long to approve the presented Budget Amendments. Upon Roll Call Vote, all yes, (Motion Carried).

**BALLAD HEALTH UPDATE BY CHASITY TRIVETTE**

**APPROVE BLUE CROSS HEALTHY PLACE PLAYGROUND – FRIENDS OF FORGE CREEK COMMUNITY CENTER**

Motion was made by Bill Adams, seconded by Lester Dunn to approve this playground. Upon Show of Hands Vote, all yes, (Motion Carried).

**APPROVE TRUSTEE COUNTY OFFICIAL BOND IN THE AMOUNT OF \$699,996.00**

Motion was made by Jerry Gentry, seconded by Eugene Campbell to approve the Trustee's County Official Bond (\$699,996.00). Upon Roll Call Vote, all yes, (Motion Carried).

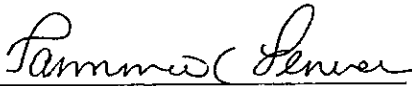
**APPROVE TRANSFER OF OWNERSHIP OF AMBULANCE TO THE JOHNSON COUNTY RESCUE SQUAD (PENDING DELIVERY OF VEHICLE)**

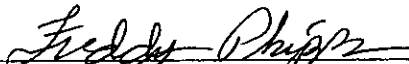
Motion was made by Lester Dunn, seconded by Tommy Poore to approve the transfer of this ambulance to the Johnson County Rescue Squad. Upon Roll Call Vote, all yes, (Motion Carried).

**PROCLAMATION PRESENTED IN HONOR OF KODY NORRIS FOR THIS DAY, SEPTEMBER 21, 2023.**

**ADJOURN**

Motion was made by Jimmy Lowe, seconded by Jerry Gentry to adjourn this meeting. Upon all standing, (Motion Carried).

  
Tammie C. Fenner, County Clerk

  
Freddy Phipps, Chairman  
Johnson County Commission

JOHNSON COUNTY  
 DIRECTOR OF ACCOUNTS AND BUDGETS  
 QUARTER ENDING: AUGUST 31, 2023

FUND NUMBER	DESCRIPTION	BEGINNING CASH BALANCE 01-Jul-23	RECEIPTS FOR QTR	WARRANTS ISSUED	TRUSTEES COMMISSION	DEBT TRANSFERS	CREDIT TRANSFERS	ENDING CASH BALANCE 31-Aug-23	WARRANTS OUTSTANDING
101	COUNTY GENERAL	3,226,695.84	1,937,554.51	1,849,883.00	12,342.23	6,241.56	27,205.76	3,322,989.32	314,211.65
115	LIBRARY	26,536.79	11,568.76	3,221.76	115.71	0.00	0.00	34,768.08	505.16
116	SOLID WASTE	139,712.70	162,099.24	151,328.85	1,452.83	0.00	0.00	149,030.26	31,533.64
117	HEALTH DEPARTMENT ARPA	0.00	0.00	0.00	0.00	0.00	127,500.00	127,500.00	0.00
122	DRUG ENFORCEMENT	82,257.53	947.45	532.11	9.47	0.00	0.00	82,663.40	55.00
127	AMERICAN RESCUE PLAN	1,771,589.87	2,953.89	0.00	0.00	0.00	0.00	1,774,543.76	0.00
128	OTHER SPECIAL REVENUE FUND	222,726.50	0.00	3,806.25	0.00	0.00	0.00	218,920.25	0.00
131	COUNTY ROAD	1,634,985.73	418,980.35	430,252.19	3,685.67	0.00	0.00	1,620,028.22	54,175.07
141	GENERAL PURPOSE SCHOOL	6,807,018.47	6,755,706.19	4,626,269.44	8,046.16	460.57	1,928.16	8,929,876.65	680,030.25
142	FEDERAL PROJECTS	295,145.63	1,151,387.02	894,098.35	0.00	0.00	0.00	552,434.30	73,890.36
143	CENTRAL CAFETERIA	1,800,804.48	54,543.50	128,386.06	0.00	0.00	3,015.24	1,729,977.26	64,187.24
145	HEAD START	31,610.70	126,252.74	137,522.48	0.00	0.00	0.00	20,340.96	11,789.94
151	DEBT SERVICE	5,999,867.62	57,138.54	0.00	110.12	0.00	0.00	6,056,896.04	0.00
171	GENERAL CAPITAL PROJECTS	988,489.49	8,675.52	16,330.00	37.24	0.00	0.00	980,797.77	0.00
172	COMMUNITY DEVELOPMENT	1,326,498.80	33,876.83	196,613.10	0.00	0.00	0.00	1,163,762.53	446.29
351	CITIES-SALES TAX	22.95	140,633.02	139,226.68	1,408.33	0.00	0.00	22.96	71,235.40
362	DMRA AGENCY FUND	58,420.96	0.00	0.00	0.00	0.00	0.00	58,420.96	0.00
	TOTALS	24,412,384.06	10,862,317.66	8,577,470.27	27,205.76	6,702.13	159,649.16	26,822,972.72	1,302,060.00

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Summary Financial Statement  
AUGUST 31, 2023

Fiscal Year Time Lapse: 16.66

101 GENERAL

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	Estimate Avg/Mth	AUGUST Actual	Percent Of Avg
40110	CURRENT PROPERTY TAX	4,559,453.00	0.00	0.0	379,954.42	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	120,000.00	17,425.59-	14.5	10,000.00	9,132.03-	91.3
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	0.00	13.68-	0.0	0.00	6.84-	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	25,000.00	1,500.21-	6.0	2,083.33	1,500.14-	72.0
40140	INTEREST AND PENALTY	22,500.00	1,432.51-	6.4	1,875.00	815.41-	43.5
40150	PICK-UP TAXES	2,500.00	0.00	0.0	208.33	0.00	0.0
40161	PAYMENTS IN LIEU OF TAXES - T. V. A.	1,115.00	0.00	0.0	92.92	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	80,834.00	0.00	0.0	6,736.17	0.00	0.0
40210	LOCAL OPTION SALES TAX	550,000.00	17,521.70	3.2	45,833.33	17,521.70	38.2
40220	HOTEL/MOTEL TAX	120,000.00	0.00	0.0	10,000.00	0.00	0.0
40240	WHEEL TAX	156,056.00	12,546.08-	8.0	13,004.67	12,546.08-	96.5
40250	LITIGATION TAX - GENERAL	8,000.00	361.58-	4.5	666.67	361.58-	54.2
40260	LITIGATION TAX - SPECIAL PURPOSE	30,000.00	2,329.60-	7.8	2,500.00	2,329.60-	93.2
40266	LITIGATION TAX-JAIL, WRKHS, COURTHOUSE	12,500.00	1,043.15-	8.3	1,041.67	1,043.15-	100.1
40270	BUSINESS TAX	75,000.00	961.73-	1.3	6,250.00	961.73-	15.4
40275	MIXED DRINK TAX	2,000.00	0.00	0.0	166.67	0.00	0.0
40320	BANK EXCISE TAX	25,000.00	0.00	0.0	2,083.33	0.00	0.0
40330	WHOLESALE BEER TAX	60,000.00	1,610.12-	2.7	5,000.00	1,610.12-	32.2
41140	CABLE TV FRANCHISE	80,000.00	0.00	0.0	6,666.67	0.00	0.0
41510	BEER PERMITS	2,000.00	50.00-	2.5	166.67	50.00-	30.0
41590	OTHER PERMITS	500.00	0.00	0.0	41.67	0.00	0.0
42110	FINES	5,000.00	232.75-	4.7	416.67	232.75-	55.9
42130	GAME AND FISH FINES	500.00	0.00	0.0	41.67	0.00	0.0
42150	JAIL FEES	1,500.00	51.77-	3.5	125.00	51.77-	41.4
42180	DUI TREATMENT FINES	1,200.00	0.00	0.0	100.00	0.00	0.0
42190	DATA ENTRY FEE - CIRCUIT COURT	1,000.00	24.00-	2.4	83.33	24.00-	28.8
42191	COURTROOM SECURITY FEE	2,300.00	123.25-	5.4	191.67	123.25-	64.3
42220	OFFICERS COSTS	5,000.00	0.00	0.0	416.67	0.00	0.0
42240	DRUG CONTROL FINES	2,500.00	174.32-	7.0	208.33	174.32-	83.7
42241	DRUG COURT FEES	2,250.00	0.00	0.0	187.50	0.00	0.0
42310	FINES	7,500.00	558.12-	7.4	625.00	558.12-	89.3
42311	FINES FOR LITTERING (GENERAL SESS COURT)	100.00	558.12-	23.8	8.33	558.12-	285.1
42320	OFFICERS COSTS	12,500.00	23.75-	6.6	1,041.67	23.75-	89.3
42330	GAMES AND FISH FINES	300.00	825.55-	6.6	25.00	825.55-	79.3
42340	DRUG CONTROL FINES	5,000.00	4.50-	1.5	416.67	4.50-	18.0
42341	DRUG COURT FEES	4,000.00	154.37-	3.1	333.33	154.37-	37.0
42350	JAIL FEES	15,000.00	0.00	0.0	1,250.00	0.00	0.0
42380	DUI TREATMENT FINES	3,000.00	149.15-	1.0	250.00	149.15-	11.9
42390	DATA ENTRY FEE - GENERAL SESSIONS COURT	5,500.00	95.00-	3.2	458.33	95.00-	38.0
42391	COURTROOM SECURITY FEE	5,500.00	445.15-	8.1	458.33	445.15-	97.1
42520	OFFICERS COSTS	750.00	521.73-	9.5	62.50	521.73-	113.8
42530	DATA ENTRY FEE - CHANCERY COURT	1,500.00	0.00	0.0	125.00	0.00	0.0
42591	COURTROOM SECURITY FEE	200.00	88.00-	5.9	16.67	88.00-	70.4
42990	OTHER FINES, FORFEITURES, AND PENALTIES	1,000.00	0.00	0.0	83.33	0.00	0.0
43101	SELF-INSURANCE PREMIUMS/CONTRIBUTIONS	2,000.00	214.13-	10.7	166.67	214.13-	128.5
43190	OTHER GENERAL SERVICE CHARGES	5,000.00	448.47-	9.0	416.67	448.47-	107.6

Summary Financial Statement  
AUGUST 31, 2023

Fiscal Year Time Lapse: 16.66

101 GENERAL

Account	Description	Year-To-Date		AUGUST		
		Budget Estimate	Actual	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES						
43310	AIRPORT FEES	5,000.00	640.92-	416.67	319.11-	76.6
43350	COPY FEES	2,500.00	28.00-	208.33	28.00-	13.4
43370	TELEPHONE COMMISSIONS	30,000.00	4,660.12-	2,500.00	4,660.12-	186.4
43380	VENDING MACHINE COLLECTIONS	250.00	0.00	20.83	0.00	0.0
43383	ADDIT'L FEES - TITLING AND REGISTRATION	20,400.00	1,763.50-	1,700.00	1,763.50-	103.7
43392	DATA PROCESSING FEE -REGISTER	7,000.00	506.00-	583.33	506.00-	86.7
43393	PROBATOR FEES	200.00	0.00	16.67	0.00	0.0
43394	DATA PROCESSING FEE - SHERIFF	1,500.00	34.20-	125.00	34.20-	27.4
43395	SEXUAL OFFENDER REGISTRATION FEE-SHERIFF	2,000.00	150.00-	166.67	150.00-	90.0
43396	DATA PROCESSING FEE - COUNTY CLERK	1,500.00	108.00-	125.00	108.00-	86.4
43399	VEHICLE REGISTRATION REINSTATEMENT	2,000.00	145.00-	166.67	145.00-	87.0
44110	INVESTMENT INCOME	90,000.00	20,652.56-	7,500.00	20,652.56-	275.4
44120	LEASE/RENTALS	1,000.00	0.00	83.33	0.00	0.0
44130	SALE OF MATERIALS AND SUPPLIES	1,500.00	25.00-	125.00	0.00	0.0
44131	COMMISSARY SALES	50,000.00	8,475.05-	4,166.67	8,377.83-	201.1
44135	SALE OF GASOLINE	505,500.00	0.00	42,125.00	0.00	0.0
44160	RETIRES' INSURANCE PAYMENTS	10,000.00	749.61-	833.33	747.06-	89.6
44170	MISCELLANEOUS REFUNDS	31,593.00	31.80-	2,632.75	31.80-	1.2
44570	CONTRIBUTIONS & GIFTS	0.00	5,000.00-	0.00	0.00	0.0
44580	PERFORMANCE BOND FORFEITURES	0.00	516,600.00-	0.00	516,600.00-	0.0
45510	COUNTY CLERK	225,000.00	22,189.29-	18,750.00	22,189.29-	118.3
45520	CIRCUIT COURT CLERK	55,000.00	936.65-	4,583.33	936.65-	20.4
45540	GENERAL SESSIONS COURT CLERK	120,000.00	10,838.86-	10,000.00	10,838.86-	108.4
45550	CLERK AND MASTER	55,000.00	3,857.89-	4,583.33	3,857.89-	84.2
45580	REGISTER	95,000.00	7,694.86-	7,916.67	7,694.86-	97.2
45590	SHERIFF	250.00	81.90-	20.83	41.90-	201.2
45610	TRUSTEE	250,000.00	27,205.76-	20,833.33	15,321.29-	73.5
46110	JUVENILE SERVICES PROGRAM	109,000.00	0.00	9,083.33	0.00	0.0
46120	AIRPORT MAINTENANCE PROGRAM	15,000.00	0.00	1,250.00	0.00	0.0
46140	AGING PROGRAMS	46,200.00	0.00	3,850.00	0.00	0.0
46210	LAW ENFORCEMENT TRAINING PROGRAMS	16,000.00	0.00	1,333.33	0.00	0.0
46240	SCHOOL RESOURCE OFFICER GRANTS	0.00	450,000.00-	0.00	0.00	0.0
46290	OTHER PUBLIC SAFETY GRANTS	5,000.00	0.00	416.67	0.00	0.0
46430	LITTER PROGRAM	44,200.00	0.00	3,683.33	0.00	0.0
46830	BEER TAX	20,000.00	0.00	1,666.67	0.00	0.0
46835	VEHICLE CERTIFICATE OF TITLE FEES	20,000.00	1,802.95-	1,666.67	1,802.95-	108.8
46840	ALCOHOLIC BEVERAGE TAX	50,000.00	14,383.56-	4,166.67	14,383.56-	345.2
46845	OPIOD SETTLEMENT FUNDS	50,000.00	7,665.07-	4,166.67	7,665.07-	184.0
46851	STATE REVENUE SHARING -T.V.A.	550,000.00	0.00	45,833.33	0.00	0.0
46852	STATE REV SHARING - TELECOMMUNICATIONS	10,000.00	873.68-	833.33	873.68-	104.8
46855	STATE SHARED SPORTS GAMING PRIVILEGE TAX	5,000.00	0.00	416.67	0.00	0.0
46915	CONTRACTED PRISONER BOARD	500,000.00	0.00	41,666.67	0.00	0.0
46960	REGISTRAR'S SALARY SUPPLEMENT	15,164.00	0.00	1,263.67	0.00	0.0
46990	OTHER STATE REVENUES	915,595.00	6,344.85-	76,239.58	6,344.85-	8.3
47180	COMMUNITY DEVELOPMENT	237,635.00	110,527.00-	19,802.92	110,527.00-	558.1
47235	HOMELAND SECURITY GRANTS	27,169.00	0.00	2,264.08	0.00	0.0



Summary Financial Statement  
 AUGUST 31, 2023  
 Fiscal Year Time Lapse: 16.66

101 GENERAL

Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
47990	OTHER DIRECT FEDERAL REVENUE	47,500.00	0.00	0.0	3,958.33	0.00	0.0
48130	CONTRIBUTIONS	17,000.00	0.00	0.0	1,416.67	0.00	0.0
48140	CONTRACTED SERVICES	48,000.00	2,550.00-	5.3	4,000.00	1,750.00-	43.8
49951	DRIVER'S LICENSE CONVENIENCE FEES - C CK	10,000.00	332.00-	3.3	833.33	332.00-	39.8
Total REVENUES		10,343,214.00	1,252,790.64-	12.1	861,934.52	775,702.02-	90.0

EXPENDITURES

51100	COUNTY COMMISSION	47,674.00-	7,160.21	15.0	3,972.83-	3,690.20	92.9
51210	BOARD OF EQUALIZATION	1,100.00-	0.00	0.0	91.67-	0.00	0.0
51240	OTHER BOARDS AND COMMITTEES	3,530.00-	496.40	14.1	294.17-	200.00	68.0
51300	COUNTY MAYOR/EXECUTIVE	168,895.00-	26,909.03	15.9	14,074.57-	9,813.19	69.7
51400	COUNTY ATTORNEY	36,000.00-	1,000.00	2.8	3,000.00-	500.00	16.7
51500	ELECTION COMMISSION	379,222.00-	44,187.29	11.7	31,601.82-	32,504.24	102.9
51600	REGISTER OF DEEDS	164,969.00-	26,587.25	16.1	13,747.42-	13,749.91	100.0
51800	COUNTY BUILDINGS	129,572.00-	19,532.53	15.1	10,797.66-	7,709.96	71.4
52100	ACCOUNTING AND BUDGETING	238,595.00-	60,892.33	25.5	19,882.93-	23,057.90	116.0
52200	PURCHASING	77,409.00-	12,136.16	15.7	6,450.75-	7,180.25	111.3
52300	PROPERTY ASSESSOR'S OFFICE	161,086.00-	24,583.79	15.3	13,423.84-	12,460.61	92.8
52310	REAPPRAISAL PROGRAM	125,106.00-	18,969.39	15.2	10,425.51-	11,448.61	109.8
52400	COUNTY TRUSTEE'S OFFICE	197,239.00-	48,003.36	24.3	16,436.58-	20,464.80	124.5
52500	COUNTY CLERK'S OFFICE	291,300.00-	44,990.22	15.4	24,275.00-	23,031.90	94.9
53100	CIRCUIT COURT	379,925.00-	78,498.81	20.7	31,660.43-	25,796.50	81.5
53300	GENERAL SESSIONS COURT	254,482.00-	47,027.76	18.5	21,206.83-	19,135.35	90.2
53400	CHANCERY COURT	181,833.00-	45,965.96	25.3	15,152.74-	12,296.75	81.2
53500	JUVENILE COURT	218,990.00-	26,796.20	12.2	18,249.17-	15,226.86	83.4
53920	COURTROOM SECURITY	8,000.00-	0.00	0.0	666.67-	0.00	0.0
54110	SHERIFF'S DEPARTMENT	2,130,418.00-	315,621.24	14.8	177,534.83-	145,760.46	82.1
54160	ADMINISTRATION OF THE SEXUAL OFFENDER RG	1,500.00-	0.00	0.0	125.00-	0.00	0.0
54210	JAIL	1,651,786.00-	280,771.98	17.0	137,648.83-	126,915.53	92.2
54240	JUVENILE SERVICES	389,726.00-	64,800.72	16.6	32,477.17-	33,016.07	101.7
54260	COMMISSARY	50,000.00-	13,600.36	27.2	4,166.67-	1,000.36	24.0
54310	FIRE PREVENTION AND CONTROL	161,000.00-	18,800.00	11.7	13,416.66-	18,800.00	140.1
54410	CIVIL DEFENSE	111,985.00-	23,227.25	20.7	9,332.10-	15,509.38	166.2
54490	OTHER EMERGENCY MANAGEMENT	100,000.00-	0.00	0.0	8,333.33-	0.00	0.0
54510	INSPECTION AND REGULATION	24,586.00-	3,436.01	14.0	2,048.83-	1,638.58	80.0
54610	COUNTY CORONER/MEDICAL EXAMINER	8,337.00-	645.90	7.7	694.75-	215.30	31.0
54900	OTHER PUBLIC SAFETY	0.00	5,934.62	0.0	0.00	5,934.62	0.0
55110	LOCAL HEALTH CENTER	505,550.00-	21,997.04	4.4	42,129.15-	13,505.13	32.1
55120	RABIES AND ANIMAL CONTROL	4,000.00-	0.00	0.0	333.33-	0.00	0.0
55390	APPROPRIATION TO STATE	37,714.00-	0.00	0.0	3,142.83-	0.00	0.0
55710	SANITATION MANAGEMENT	0.00	21,753.21	0.0	0.00	11,089.30	0.0
56300	SENIOR CITIZENS ASSISTANCE	220,054.00-	29,094.45	13.2	18,337.84-	14,892.23	81.2
56500	LIBRARIES	0.00	10,423.67	0.0	0.00	5,206.71	0.0
56700	PARKS AND FAIR BOARDS	0.00	23,561.97	0.0	0.00	11,536.94	0.0

Summary Financial Statement  
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Fiscal Year Time Lapse: 16.66

101 GENERAL

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	Estimate Avg/Mch	Actual	Percent Of Avg
EXPENDITURES							
56900	OTHER SOCIAL, CULTURAL AND RECREATIONAL	27,500.00-	39,328.41	143.0	2,291.66-	20,365.34	888.7
57100	AGRICULTURAL EXTENSION SERVICE	137,421.00-	544.11	0.4	11,451.77-	292.59	2.6
57500	SOIL CONSERVATION	73,026.00-	11,087.99	15.2	6,085.50-	5,609.56	92.2
58110	TOURISM	19,500.00-	3,826.27	19.6	1,625.00-	3,276.27	201.6
58190	OTHER ECONOMIC AND COMMUNITY DEVELOPMENT	256,495.00-	0.00	0.0	21,374.59-	0.00	0.0
58220	AIRPORT	21,500.00-	17,896.30	83.2	1,791.67-	14,430.72	805.4
58300	VETERAN'S SERVICES	39,326.00-	5,502.47	14.0	3,277.15-	2,779.69	84.8
58400	OTHER CHARGES	505,500.00-	15,000.00	0.0	42,125.01-	24.99	0.1
58500	CONTRIBUTIONS TO OTHER AGENCIES	67,500.00-	3,254.60	22.2	5,625.00-	15,000.00	266.7
58600	EMPLOYEE BENEFITS	25,450.00-	7,315.77	12.8	2,120.83-	2,151.24	101.4
58833	AMERICAN RESCUE PLAN ACT - TOURISM	0.00	534,883.00-	0.0	0.00	7,315.77	0.0
58900	MISCELLANEOUS	61,615.00-	7,796.36	12.7	44,573.57-	20,379.51	45.7
64000	LITTER AND TRASH COLLECTION	7,500.00-	6,151.56	82.0	5,134.60-	3,625.04	70.6
99100	TRANSFERS OUT				625.00-	2,971.45	475.4
Total EXPENDITURES		10,238,799.00-	1,818,664.26	17.8	853,233.26-	741,509.81	86.9
Total GENERAL		104,415.00	565,873.62	541.9	8,701.26	34,192.21-	393.0

\* End of Report: JOHNSON CO ACCOUNTING \*

Summary Financial Statement

AUGUST 31, 2023

Fiscal Year Time Lapse: 16.66

115 PUBLIC LIBRARY

Account	Description	Year-To-Date		AUGUST	
		Budget Estimate	Actual	Estimate Avg/Mth	Actual
<b>REVENUES</b>					
40210	LOCAL OPTION SALES TAX	63,879.00	5,156.63-	5,323.25	5,156.59-
43360	LIBRARY FEES	9,000.00	1,442.50-	750.00	893.50-
48130	CONTRIBUTIONS	25,000.00	0.00	2,083.33	0.00
	<b>Total REVENUES</b>	97,879.00	6,599.13-	8,156.58	6,050.09-
<b>EXPENDITURES</b>					
56500	LIBRARIES	97,879.00-	3,081.83	8,156.57-	1,944.47
	<b>Total EXPENDITURES</b>	97,879.00-	3,081.83	8,156.57-	1,944.47
	<b>Total PUBLIC LIBRARY</b>	0.00	3,517.30-	0.01	4,105.62-

\* End of Report: JOHNSON CO ACCOUNTING \*

Summary Financial Statement  
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Fiscal Year Time Lapse: 16.66

116 SOLID WASTE/SANITATION

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	Estimate AVG/Mch	AUGUST Actual	Percent Of Avg
<b>REVENUES</b>							
43110	TIPPING FEES	907,500.00	96,613.94	10.6	75,625.00	83,772.25	110.8
44130	SALE OF MATERIALS AND SUPPLIES	15,000.00	2,727.00	18.2	1,250.00	1,921.00	153.7
46990	OTHER STATE REVENUES	12,500.00	3,167.24	25.3	1,041.67	3,167.24	304.1
	<b>Total REVENUES</b>	<b>935,000.00</b>	<b>102,508.18</b>	<b>11.0</b>	<b>77,916.67</b>	<b>88,860.49</b>	<b>114.0</b>
<b>EXPENDITURES</b>							
55710	SANITATION MANAGEMENT	861,788.00	115,706.00	13.4	71,815.67	61,658.67	85.9
	<b>Total EXPENDITURES</b>	<b>861,788.00</b>	<b>115,706.00</b>	<b>13.4</b>	<b>71,815.67</b>	<b>61,658.67</b>	<b>85.9</b>
	<b>Total SOLID WASTE/SANITATION</b>	<b>73,212.00</b>	<b>13,197.82</b>	<b>18.0</b>	<b>6,101.00</b>	<b>27,201.82</b>	<b>445.9</b>

\* End of Report: JOHNSON CO ACCOUNTING \*

Summary Financial Statement  
AUGUST 31, 2023

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117 HEALTH DEPARTMENT

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
58831	AMERICAN RESCUE PLAN ACT	510,000.00-	0.00	0.0	42,500.00-	0.00	0.0
	Total EXPENDITURES	510,000.00-	0.00	0.0	42,500.00-	0.00	0.0
	Total HEALTH DEPARTMENT	510,000.00-	0.00	0.0	42,500.00-	0.00	0.0

\* End of Report: JOHNSON CO ACCOUNTING \*

Summary Financial Statement  
AUGUST 31, 2023

Fiscal Year Time Lapse: 16.66

122 DRUG CONTROL

Account Description

REVENUES

42140 DRUG CONTROL FINES  
42240 DRUG CONTROL FINES  
42340 DRUG CONTROL FINES

Total REVENUES

EXPENDITURES

54150 DRUG ENFORCEMENT

Total EXPENDITURES

Total DRUG CONTROL

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	Estimate Avg/Mch	Actual	Percent Of Avg
42140	DRUG CONTROL FINES	5,000.00	0.00	0.0	416.67	0.00	0.0
42240	DRUG CONTROL FINES	3,000.00	174.33-	5.8	250.00	174.33-	69.7
42340	DRUG CONTROL FINES	4,500.00	154.38-	3.4	375.00	154.38-	41.2
	Total REVENUES	12,500.00	328.71-	2.6	1,041.67	328.71-	31.6
<b>EXPENDITURES</b>							
54150	DRUG ENFORCEMENT	38,000.00-	1,107.47	2.9	3,166.67-	3.28	0.1
	Total EXPENDITURES	38,000.00-	1,107.47	2.9	3,166.67-	3.28	0.1
	Total DRUG CONTROL	25,500.00-	778.76	3.1	2,125.00-	325.43-	15.3

\* End of Report: JOHNSON CO ACCOUNTING \*

127 AMERICAN RESCUE PLAN FUNDS

Account Description

REVENUES

44110 INVESTMENT INCOME

Total REVENUES

EXPENDITURES

91110 GENERAL ADMINISTRATION PROJECTS  
 91140 PUBLIC HEALTH AND WELFARE PROJECTS  
 91170 PUBLIC UTILITY PROJECTS  
 99100 TRANSFERS OUT

Total AMERICAN RESCUE PLAN FUNDS

\* End of Report: JOHNSON CO ACCOUNTING \*

Account	Description	Year-To-Date		AUGUST	
		Budget Estimate	Actual	Estimate Avg/Mth	Actual
44110	INVESTMENT INCOME	2,500.00	2,953.89	208.33	1,295.13
	Total REVENUES	2,500.00	2,953.89	208.33	1,295.13
	EXPENDITURES				
91110	GENERAL ADMINISTRATION PROJECTS	266,000.00	0.00	22,166.67	0.00
91140	PUBLIC HEALTH AND WELFARE PROJECTS	75,000.00	0.00	6,250.00	0.00
91170	PUBLIC UTILITY PROJECTS	500,000.00	0.00	41,666.67	0.00
99100	TRANSFERS OUT	721,000.00	0.00	60,083.33	0.00
	Total EXPENDITURES	1,562,000.00	0.00	130,166.67	0.00
	Total AMERICAN RESCUE PLAN FUNDS	1,559,500.00	2,953.89	129,958.34	1,295.13

128 OTHER SPECIAL REVENUE FUND

Account Description

REVENUES

47904 AMERICAN RESCUE PLAN ACT - WILLP

Total REVENUES

EXPENDITURES

58832 AMERICAN RESCUE PLAN ACT

Total EXPENDITURES

Total OTHER SPECIAL REVENUE FUND

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
47904	AMERICAN RESCUE PLAN ACT - WILLP	4,472,024.57	0.00	0.0	372,668.71	0.00	0.0
	Total REVENUES	4,472,024.57	0.00	0.0	372,668.71	0.00	0.0
58832	AMERICAN RESCUE PLAN ACT	4,472,024.57-	0.00	0.0	372,668.71-	0.00	0.0
	Total EXPENDITURES	4,472,024.57-	0.00	0.0	372,668.71-	0.00	0.0
	Total OTHER SPECIAL REVENUE FUND	0.00	0.00	0.0	0.00	0.00	0.0

\* End of Report: JOHNSON CO ACCOUNTING \*



Summary Financial Statement  
 AUGUST 31, 2023  
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131 HIGHWAY/PUBLIC WORKS

Account	Description	Year-To-Date		AUGUST	
		Budget Estimate	Actual	Estimate Avg/Mch	Actual
<b>REVENUES</b>					
40240	WHEEL TAX	292,605.00	23,523.90-	24,383.75	23,523.90-
40280	MINERAL SEVERANCE TAX	2,000.00	0.00	166.67	0.00
46920	GASOLINE AND MOTOR FUEL TAX	2,167,107.00	177,612.31-	180,592.25	177,612.31-
46930	PETROLEUM SPECIAL TAX	14,000.00	991.00-	1,166.67	991.00-
47990	OTHER DIRECT FEDERAL REVENUE	20,000.00	0.00	1,666.67	0.00
48130	CONTRIBUTIONS	58,610.00	0.00	4,884.17	0.00
<b>Total REVENUES</b>		<b>2,554,322.00</b>	<b>202,127.21-</b>	<b>212,860.18</b>	<b>202,127.21-</b>
<b>EXPENDITURES</b>					
61000	ADMINISTRATION	297,548.00-	48,982.39	24,795.67-	24,530.48
62000	HIGHWAY AND BRIDGE MAINTENANCE	1,619,285.00-	275,570.81	134,940.42-	135,153.61
63100	OPERATION AND MAINTENANCE OF EQUIPMENT	373,500.00-	68,531.99	31,125.01-	16,316.41
65000	OTHER CHARGES	95,920.00-	56,834.47	7,993.32-	4,362.89
66000	EMPLOYEE BENEFITS	99,372.00-	95,534.59	8,281.00-	317.18
68000	CAPITAL OUTLAY	36,917.00-	0.00	3,076.41-	0.00
82120	HIGHWAYS AND STREETS	30,779.00-	0.00	2,564.92-	0.00
82220	HIGHWAYS AND STREETS	1,001.00-	0.00	83.42-	0.00
<b>Total EXPENDITURES</b>		<b>2,554,322.00-</b>	<b>545,454.25</b>	<b>212,860.17-</b>	<b>180,680.57</b>
<b>Total HIGHWAY/PUBLIC WORKS</b>		<b>0.00</b>	<b>343,327.04</b>	<b>0.01</b>	<b>21,446.64-</b>
					<b>6400.0</b>

\* End of Report: JOHNSON CO ACCOUNTING \*

Summary Financial Statement  
AUGUST 31, 2023

Fiscal Year Time Lapse: 16.66

141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date			AUGUST		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	2,401,544.00	0.00	0.0	200,128.67	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	100,000.00	6,924.29	6.9	8,333.33	6,924.29	83.1
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	0.00	12.50	0.0	0.00	6.25	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	20,000.00	1,227.39	6.1	1,666.67	1,227.39	73.6
40140	INTEREST AND PENALTY	20,000.00	1,086.44	5.4	1,666.67	618.42	37.1
40150	PICK-UP TAXES	1,000.00	0.00	0.0	83.33	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	42,576.00	0.00	0.0	3,548.00	0.00	0.0
40210	LOCAL OPTION SALES TAX	1,394,784.00	134,870.58	9.7	116,232.00	128,582.03	110.6
40320	BANK EXCISE TAX	20,000.00	0.00	0.0	1,666.67	0.00	0.0
41110	MARRIAGE LICENSES	1,000.00	85.50	8.6	83.33	85.50	102.6
41590	OTHER PERMITS	4,000.00	466.20	11.7	333.33	466.20	139.9
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	0.00	396.00	0.0	0.00	0.00	0.0
43581	COMMUNITY SERVICE FEES - CHILDREN	45,000.00	11,959.00	26.6	3,750.00	3,792.00	101.1
44160	RETIREES' INSURANCE PAYMENTS	10,000.00	649.77	6.5	833.33	532.00	63.8
44170	MISCELLANEOUS REFUNDS	1,000.00	1,877.37	187.7	83.33	863.60	1036.4
44530	SALE OF EQUIPMENT	0.00	35.00	0.0	0.00	0.00	0.0
44570	CONTRIBUTIONS & GIFTS	0.00	5,000.00	0.0	0.00	0.00	0.0
46510	TENNESSEE INVESTMENT IN STUDENTS	0.00	3,866,421.34	0.0	0.00	3,866,421.34	0.0
46511	BASIC EDUCATION PROGRAM	41,534,792.00	0.00	0.0	3,461,232.67	0.00	0.0
46515	EARLY CHILDHOOD EDUCATION	207,599.00	0.00	0.0	17,299.92	0.00	0.0
46520	SCHOOL FOOD SERVICE	13,000.00	0.00	0.0	1,083.33	0.00	0.0
46590	OTHER STATE EDUCATION FUNDS	0.00	12,235.57	0.0	0.00	12,235.57	0.0
46610	CAREER LADDER PROGRAM	30,000.00	0.00	0.0	2,500.00	0.00	0.0
46790	OTHER VOCATIONAL	0.00	84,637.84	0.0	0.00	0.00	0.0
46852	STATE REV SHARING - TELECOMMUNICATIONS	0.00	662.47	0.0	0.00	662.47	0.0
47990	OTHER DIRECT FEDERAL REVENUE	59,507.00	0.00	0.0	4,958.92	0.00	0.0
Total REVENUES		45,905,802.00	4,128,547.26	9.0	3,825,483.50	4,022,417.06	105.1
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	31,960,935.00	799,512.87	2.5	2,663,411.27	766,342.08	28.8
71150	ALTERNATIVE INSTRUCTION PROGRAM	229,204.00	7,934.79	3.5	19,100.32	7,934.79	41.5
71200	SPECIAL EDUCATION PROGRAM	1,981,364.00	137,001.00	6.9	165,113.67	136,903.96	82.9
71300	CAREER AND TECHNICAL EDUCATION PROGRAM	1,125,861.00	115,922.10	10.3	93,821.75	91,592.76	97.6
72110	ATTENDANCE	114,879.00	18,072.34	15.7	9,573.25	4,651.59	48.6
72120	HEALTH SERVICES	349,155.00	65,681.68	18.8	29,096.24	26,163.85	89.9
72130	OTHER STUDENT SUPPORT	757,155.00	82,712.36	10.8	63,096.26	63,371.68	100.4
72210	REGULAR INSTRUCTION PROGRAM	811,461.00	40,363.95	5.0	67,621.74	47,534.92	70.3
72220	SPECIAL EDUCATION PROGRAM	289,647.00	49,092.22	13.9	24,137.24	18,032.66	74.7
72230	CAREER AND TECHNICAL EDUCATION PROGRAM	117,851.00	16,893.40	14.3	9,820.94	8,456.27	86.1
72250	TECHNOLOGY	488,906.00	49,092.22	10.0	40,742.17	37,071.37	91.0
72310	BOARD OF EDUCATION	775,756.00	17,011.19	2.2	64,646.33	6,302.16	9.7
72320	OFFICE OF THE SUPERINTENDENT	280,178.00	39,124.36	14.0	23,348.16	20,359.14	87.2
72410	OFFICE OF THE PRINCIPAL	1,503,469.00	160,131.77	10.7	125,289.07	111,771.09	89.2
72510	FISCAL SERVICES	173,297.00	25,100.35	14.5	14,441.42	13,533.02	93.7

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141 GENERAL PURPOSE SCHOOL

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	Estimate Avg/Mth	AUGUST Actual	Percent Of Avg
EXPENDITURES							
72520	SUPERVISOR/DIRECTOR	77,599.00-	11,982.82	15.4	6,466.58-	5,979.49	92.5
72610	OPERATION OF PLANT	2,233,172.00-	266,296.82	11.9	186,097.68-	163,504.14	87.9
72620	MAINTENANCE OF PLANT	543,075.00-	56,987.08	10.5	45,256.24-	25,443.89	56.2
72710	TRANSPORTATION	1,219,897.00-	96,648.07	7.9	101,658.09-	72,793.20	71.6
72810	CENTRAL AND OTHER	106,674.00-	8,652.42	8.1	8,889.51-	8,577.42	96.5
73100	FOOD SERVICE	130,473.00-	18,356.01	14.1	10,872.74-	9,988.73	91.9
73300	COMMUNITY SERVICES	101,541.00-	71,136.21	70.1	8,461.77-	41,243.49	487.4
73400	EARLY CHILDHOOD EDUCATION	207,599.00-	18,791.04	9.1	17,299.93-	18,791.04	108.6
76100	REGULAR CAPITAL OUTLAY	62,500.00-	3,756.00	6.0	5,208.34-	0.00	0.0
82330	EDUCATION	264,154.00-	0.00	0.0	22,012.83-	0.00	0.0
Total EXPENDITURES		45,905,802.00-	2,162,929.73	4.7	3,825,483.54-	1,706,342.74	44.6
Total GENERAL PURPOSE SCHOOL		0.00	1,965,617.53-	0.0	0.04-	2,316,074.32-	5800.0

\* End of Report: JOHNSON CO ACCOUNTING \*

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AUGUST 31, 2023

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142 SCHOOL FEDERAL PROJECTS

Account	Description	Year-To-Date			AUGUST		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
<b>REVENUES</b>							
47131	VOCATIONAL EDUC - BASIC GRANTS TO STATES	51,604.00	0.00	0.0	4,300.33	0.00	0.0
47141	TITLE I GRANTS TO LOCAL EDUC AGENCIES	1,430,967.94	5,946.65	0.4	119,247.33	4,149.37	3.5
47143	SPECIAL EDUCATION - GRANTS TO STATES	1,180,385.03	0.00	0.0	98,365.42	0.00	0.0
47145	SPECIAL EDUCATION PRESCHOOL GRANTS	31,078.49	0.00	0.0	2,589.88	0.00	0.0
47147	SAFE & DRUG-FREE SCHOOLS	8.04	0.00	0.0	0.67	0.00	0.0
47148	RURAL EDUCATION	12,755.47	0.00	0.0	1,062.96	0.00	0.0
47189	EISENHOWER PROF DEVELOPMENT STATE GRANTS	171,719.93	0.00	0.0	14,309.99	0.00	0.0
47307	CORONAVIRUS RELIEF FUNDS - ESSER 2.0	20,930.68	39,262.44	187.6	1,744.23	0.00	0.0
47309	AMERICAN RESCUE PLAN	83,000.00	0.00	0.0	6,916.67	0.00	0.0
47401	CARES ACT ESSER 3.0	3,845,255.00	172.20	0.0	320,437.92	0.00	0.0
47402	AMERICAN RESCUE PLAN FUNDS	1.58	0.00	0.0	0.13	0.00	0.0
47404	AMERICAN RESCUE PLAN FUNDS	89,175.86	0.00	0.0	7,431.32	0.00	0.0
47590	OTHER FEDERAL THROUGH STATE	272,364.48	0.00	0.0	22,697.05	103.00	0.5
<b>Total REVENUES</b>		<b>7,189,246.50</b>	<b>45,381.29</b>	<b>0.6</b>	<b>599,103.90</b>	<b>4,046.37</b>	<b>0.7</b>
<b>EXPENDITURES</b>							
71100	REGULAR INSTRUCTION PROGRAM	1,990,052.50	123,239.75	6.2	165,837.73	121,364.04	73.2
71200	SPECIAL EDUCATION PROGRAM	1,077,674.95	34,162.45	3.2	89,806.25	32,537.78	36.2
71300	CAREER AND TECHNICAL EDUCATION PROGRAM	34,090.00	0.00	0.0	2,840.83	0.00	0.0
72120	HEALTH SERVICES	49,637.96	2,996.21	6.0	4,136.48	2,996.21	72.4
72130	OTHER STUDENT SUPPORT	222,616.28	10,246.25	4.6	18,551.36	1,304.40	7.0
72210	REGULAR INSTRUCTION PROGRAM	553,142.54	35,049.74	6.3	46,095.20	24,050.11	52.2
72220	SPECIAL EDUCATION PROGRAM	18,690.79	1,703.16	9.1	1,557.56	1,703.16	109.3
72250	TECHNOLOGY	83,902.81	0.00	0.0	6,991.89	0.00	0.0
72510	FISCAL SERVICES	15,159.68	0.00	0.0	1,263.31	0.00	0.0
72610	OPERATION OF PLANT	3,000.00	0.00	0.0	250.00	0.00	0.0
72710	TRANSPORTATION	178,831.61	9,617.88	5.4	14,902.63	9,617.88	64.5
73300	COMMUNITY SERVICES	91,143.62	0.00	0.0	7,595.33	0.00	0.0
76100	REGULAR CAPITAL OUTLAY	2,791,743.00	271,622.00	9.7	232,645.24	271,622.00	116.8
99100	TRANSFERS OUT	89,508.77	0.00	0.0	7,459.07	0.00	0.0
<b>Total EXPENDITURES</b>		<b>7,199,194.51</b>	<b>488,637.44</b>	<b>6.8</b>	<b>599,932.88</b>	<b>465,195.58</b>	<b>77.5</b>
<b>Total SCHOOL FEDERAL PROJECTS</b>		<b>9,948.01</b>	<b>443,256.15</b>	<b>4.455.7</b>	<b>828.98</b>	<b>461,149.21</b>	<b>5628.5</b>

\* End of Report: JOHNSON CO ACCOUNTING \*

Summary Financial Statement  
AUGUST 31, 2023

Fiscal Year Time Lapse: 16.66

143 CENTRAL CAFETERIA

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
<b>REVENUES</b>							
43522	LUNCH PAYMENTS - ADULTS	65,000.00	0.00	0.0	5,416.67	0.00	0.0
43525	A LA CARTE SALES	60,000.00	0.00	0.0	5,000.00	0.00	0.0
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	0.00	16,041.47	0.0	0.00	16,041.47	0.0
44110	INVESTMENT INCOME	4,000.00	3,015.24	75.4	333.33	1,493.89	448.2
47111	USDA SCHOOL LUNCH PROGRAM	942,465.00	0.00	0.0	78,538.75	0.00	0.0
47112	USDA - COMMODITIES	96,535.00	0.00	0.0	8,044.58	0.00	0.0
47113	BREAKFAST	390,000.00	0.00	0.0	32,500.00	0.00	0.0
47114	USDA - OTHER	25,000.00	0.00	0.0	2,083.33	0.00	0.0
	<b>Total REVENUES</b>	<b>1,583,000.00</b>	<b>19,056.71</b>	<b>1.2</b>	<b>131,916.66</b>	<b>17,535.36</b>	<b>13.3</b>
<b>EXPENDITURES</b>							
73100	FOOD SERVICE	1,583,000.00	176,546.80	11.2	131,916.70	153,600.70	116.4
	<b>Total EXPENDITURES</b>	<b>1,583,000.00</b>	<b>176,546.80</b>	<b>11.2</b>	<b>131,916.70</b>	<b>153,600.70</b>	<b>116.4</b>
	<b>Total CENTRAL CAFETERIA</b>	<b>0.00</b>	<b>157,490.09</b>	<b>0.0</b>	<b>0.04</b>	<b>136,065.34</b>	<b>3350.0</b>

\* End of Report: JOHNSON CO ACCOUNTING \*

Summary Financial Statement  
AUGUST 31, 2023

Fiscal Year Time Lapse: 16.66

145 OTHER EDUCATION SPECIAL REVENUE

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43542	CONTRACT FOR INSTRUCT SERV W/OTHER LEA'S	704,481.00	69,517.30	9.9	58,706.75	57,920.98	98.7
	Total REVENUES	704,481.00	69,517.30	9.9	58,706.75	57,920.98	98.7
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	519,535.00	51,275.01	9.9	43,294.59	48,609.99	112.3
72110	ATTENDANCE	69,954.00	2,209.00	3.2	5,829.51	2,209.00	37.9
72120	HEALTH SERVICES	28,105.00	3,274.83	11.7	2,342.07	1,637.25	69.9
72210	REGULAR INSTRUCTION PROGRAM	86,887.00	15,404.81	17.7	7,240.58	8,139.65	112.4
	Total EXPENDITURES	704,481.00	72,163.65	10.2	58,706.75	60,595.89	103.2
	Total OTHER EDUCATION SPECIAL REVENUE	0.00	2,646.35	0.0	0.00	2,674.91	0.0

\* End of Report: JOHNSON CO ACCOUNTING \*

Summary Financial Statement  
AUGUST 31, 2023

Fiscal Year Time Lapse: 16.66

151 GENERAL DEBT SERVICE

Account	Description	Year-To-Date		Percent Of Budget	AUGUST		
		Budget Estimate	Actual		Estimate Avg/Mth	Actual Percent Of Avg	
REVENUES							
40110	CURRENT PROPERTY TAX	452,465.00	0.00	0.0	37,705.42	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	25,000.00	2,489.38-	10.0	2,083.33	1,304.61-	62.6
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	0.00	2.32-	0.0	0.00	1.16-	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	5,000.00	221.61-	4.4	416.67	221.61-	53.2
40140	INTEREST AND PENALTY	5,000.00	204.71-	4.1	416.67	116.51-	28.0
40161	PAYMENTS IN LIEU OF TAXES - T. V. A.	200.00	0.00	0.0	16.67	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	8,022.00	0.00	0.0	668.50	0.00	0.0
40210	LOCAL OPTION SALES TAX	30,000.00	2,500.00-	8.3	2,500.00	2,500.00-	100.0
40240	WHEEL TAX	292,605.00	23,523.90-	8.0	24,383.75	23,523.90-	96.5
46852	BANK EXCISE TAX	4,000.00	0.00	0.0	333.33	0.00	0.0
48130	STATE REV SHARING - TELECOMMUNICATIONS CONTRIBUTIONS	1,500.00	124.81-	8.3	125.00	124.81-	99.8
		264,154.00	0.00	0.0	22,012.83	0.00	0.0
	Total REVENUES	1,087,946.00	29,066.73-	2.7	90,662.17	27,792.60-	30.7
EXPENDITURES							
82110	GENERAL GOVERNMENT	288,000.00-	0.00	0.0	24,000.00-	0.00	0.0
82130	EDUCATION	656,000.00-	0.00	0.0	54,666.67-	0.00	0.0
82210	GENERAL GOVERNMENT	44,843.00-	0.00	0.0	3,736.92-	0.00	0.0
82230	EDUCATION	15,924.00-	0.00	0.0	1,327.00-	0.00	0.0
82310	GENERAL GOVERNMENT	30,000.00-	110.12	0.4	2,500.00-	55.62	2.2
	Total EXPENDITURES	1,034,767.00-	110.12	0.0	86,230.59-	55.62	0.1
	Total GENERAL DEBT SERVICE	53,179.00	28,956.61-	54.5	4,431.58	27,736.98-	625.9

\* End of Report: JOHNSON CO ACCOUNTING \*

171 GENERAL CAPITAL PROJECTS

Account Description

REVENUES

40110	CURRENT PROPERTY TAX	278,440.00	0.00	0.0	23,203.33	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	10,000.00	1,531.91-	15.3	833.33	802.79-	96.3
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	0.00	1.30-	0.0	0.00	0.65-	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	2,500.00	136.37-	5.5	208.33	136.37-	65.5
40140	INTEREST AND PENALTY	2,000.00	125.93-	6.3	166.67	71.66-	43.0
40161	PAYMENTS IN LIEU OF TAXES - T. V. A.	100.00	0.00	0.0	8.33	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	4,936.00	0.00	0.0	411.33	0.00	0.0
40240	WHEEL TAX	39,014.00	3,136.52-	8.0	3,251.17	3,136.52-	96.5
40320	BANK EXCISE TAX	2,500.00	0.00	0.0	208.33	0.00	0.0
46852	STATE REV SHARING - TELECOMMUNICATIONS	900.00	76.81-	8.5	75.00	76.81-	102.4
47170	APPALACHIAN REGIONAL COMMISSION	406,000.00	0.00	0.0	33,833.33	0.00	0.0
49800	TRANSFERS IN	721,000.00	0.00	0.0	60,083.33	0.00	0.0
Total REVENUES		1,467,390.00	5,008.84-	0.3	122,282.48	4,224.80-	3.5

EXPENDITURES

91110	GENERAL ADMINISTRATION PROJECTS	57,200.00-	37.24	0.1	4,766.67-	18.95	0.4
91160	AGRICULTURE & NATURAL RESOURCES PROJECTS	580,724.00-	0.00	0.0	48,393.66-	0.00	0.0
91190	OTHER GENERAL GOVERNMENT PROJECTS	721,000.00-	0.00	0.0	60,083.33-	0.00	0.0
91200	HIGHWAY & STREET CAPITAL PROJECTS	39,014.00-	0.00	0.0	3,251.17-	0.00	0.0
95100	CAPITAL PROJECTS DONATED TO SCHOOL DEPAR	185,566.00-	0.00	0.0	15,463.83-	0.00	0.0
99100	TRANSFERS OUT	58,610.00-	0.00	0.0	4,884.17-	0.00	0.0
Total EXPENDITURES		1,642,114.00-	37.24	0.0	136,842.83-	18.95	0.0
Total GENERAL CAPITAL PROJECTS		174,724.00-	4,971.60-	2.8	14,560.35-	4,205.85-	28.9

\* End of Report: JOHNSON CO ACCOUNTING \*



172 COMMUNITY DEVELOPMENT/INDUSTRIAL PARK

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
44120	LEASE/RENTALS	125,936.00	16,746.00-	13.3	10,494.67	8,723.00-	83.1
46990	OTHER STATE REVENUES	50,000.00	0.00	0.0	4,166.67	0.00	0.0
47180	COMMUNITY DEVELOPMENT	0.00	15,980.83-	0.0	0.00	15,980.83-	0.0
	Total REVENUES	175,936.00	32,726.83-	18.6	14,661.34	24,703.83-	168.5
EXPENDITURES							
82110	GENERAL GOVERNMENT	105,556.00-	0.00	0.0	8,796.33-	0.00	0.0
91110	GENERAL ADMINISTRATION PROJECTS	66,700.00-	1,112.10	1.7	5,558.34-	719.44	12.9
91190	OTHER GENERAL GOVERNMENT PROJECTS	698,987.00-	192,201.00	27.5	58,248.92-	192,201.00	330.0
	Total EXPENDITURES	871,243.00-	193,313.10	22.2	72,603.59-	192,920.44	265.7
	Total COMMUNITY DEVELOPMENT/INDUSTRIAL	695,307.00-	160,586.27	23.1	57,942.25-	168,216.61	290.3

\* End of Report: JOHNSON CO ACCOUNTING \*

351 CITIES - SALES TAX

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40210	LOCAL OPTION SALES TAX	900,000.00	71,955.00	8.0	75,000.00	71,955.00	95.9
	Total REVENUES	900,000.00	71,955.00	8.0	75,000.00	71,955.00	95.9
EXPENDITURES							
58700	PAYMENTS TO CITIES	900,000.00	140,633.01	15.6	75,000.00	72,641.73	96.9
	Total EXPENDITURES	900,000.00	140,633.01	15.6	75,000.00	72,641.73	96.9
	Total CITIES - SALES TAX	0.00	68,678.01	0.0	0.00	686.73	0.0

\* End of Report: JOHNSON CO ACCOUNTING \*

Summary Financial Statement  
AUGUST 31, 2023

Fiscal Year Time Lapse: 16.66

362 OTHER CUSTODIAL FUND

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	AUGUST Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
46990	OTHER STATE REVENUES	114,123.00	0.00	0.0	9,510.25	0.00	0.0
48130	CONTRIBUTIONS	475,000.00	0.00	0.0	39,583.33	0.00	0.0
	Total REVENUES	589,123.00	0.00	0.0	49,093.58	0.00	0.0
EXPENDITURES							
51900	OTHER GENERAL ADMINISTRATION	231,949.00	0.00	0.0	19,329.08	0.00	0.0
56700	PARKS AND FAIR BOARDS	134,977.00	0.00	0.0	11,248.08	0.00	0.0
91150	SOCIAL, CULTURAL AND RECREATION PROJECTS	222,197.00	0.00	0.0	18,516.42	0.00	0.0
	Total EXPENDITURES	589,123.00	0.00	0.0	49,093.58	0.00	0.0
	Total OTHER CUSTODIAL FUND	0.00	0.00	0.0	0.00	0.00	0.0

\* End of Report: JOHNSON CO ACCOUNTING \*



# *Dave Garris Johnson County Airport*

*611 Airport Rd.*

*Mountain City, TN 37683*

## 3rd Quarter 2023 Airport Report

Of course this one is my favorite to submit because it was the time of year that I have fun with all the events and patrons utilizing the facilities here at the Airport.

To kick it off was the "Moonshiners" Powered Paraglider Fly in which brought 191 registered guests for the week of aviation overdose at the beginning of August. Everyone reported having an excellent stay in our community and always mentions how nice the people are here. Since a lot of them are repeating guests now that this event has been going on for a few years, they are really venturing out during the day and discovering all the amenities that Johnson County has to offer and having a blast while doing it!

As soon as the PPG event was over, UAS drone government contractor rolled in for another week of highly technical testing on the systems they've developed for the military. It's so interesting to see the process they go through to ensure they are turning over a flawless product and honored that they have chosen our facility to get the job done.

Then after a three day break the RC Jet Aerobatic National Championship event brought some of the best pilots in the country to perform their aerial magic. I was impressed on how many of our community members came out to watch especially for the evening freestyle part, I've gained 17 folding chairs that were left here by accident. Pilots were on their game and didn't crash any of those expensive jets this year thank goodness with Arch Stafford and his amazing skills ended up winning the competition.

There are a multitude of excellent YouTube videos popping up about the activities we had going on out here at the Airport this summer. Keywords are "Moonshiners PPG", "Skydive Mountain City", "RC Jet Aerobatic Competition" and of course "Johnson County Airport" or visit me on Facebook.

As I write this I'm enjoying a "Lobster Dog" from a vender truck while watching skydivers landing all over the Airport during the "Fall Vibes" skydiving event that I'll write more about in the next quarter report.

This summer went by too fast, I love it when the facility is hopping, running this Airport is my ultimate joy! Thank you all and the community for allowing me this opportunity.

I remain at your will,

A handwritten signature in black ink that reads "Dave".

Dave Garris  
Manager  
Johnson County Airport

September-2023

Attendance

City: 327                  County:495                  Total:822

Events: AA, Yoga, Afterschool Program

Questions:

I respectfully ask, that you give us an update on when or if the city plans to address the Center AC/Heat system issues, and handling of the center special account.

We have respectfully sought answers to these items before you the last two council meetings.

On the 20<sup>th</sup> I went to our Quarterly Partnership meeting with United Way of East TN. Highlands in Johnson City.

At this meeting we received updates and reminders about submitting our quarterly reports in a timely manner.

Our Report has been submitted.

With help from our community the After-School kids' program is thriving.

Thanks to the Johnson County Arts Center and Carol Hieronymus for working with our kids as you teach us the value of the arts.

This month's project was Pottery with Tim Brown

We had twenty of our students participate in designing their own individual tiles in this two-session class.

Next months project will be Quilting with Connie Moody and Barbara Henson.

On Saturday September 16<sup>th</sup> A group of volunteers from "The Community Church" came in from 9-3pm and helped with our heavy cleaning, they also brought food and cleaning supplies to work with, for our kids' program.

Other churches, businesses and individual donors contribute with their time, materials, food and money to provide for the afterschool kids program, and we

are extremely grateful to the city and county for all that you do for both city and county citizens.

Submitted By: Flo Bellamy (MC/JC COMMUNITY CENTER)

P: 423-727-2942

F: 423-727-3258

Email: [fbellamy@mountaincitytn.org](mailto:fbellamy@mountaincitytn.org)



# Johnson County Emergency Management

Jason Blevins, Director  
216 Honeysuckle St.  
Mountain City, TN 37683  
(423)-727-2507



## County Quarterly Report October 2023

- All required reports and paperwork have been turned in to TEMA this quarter.
- Staff participated monthly in TEMA communications checks to ensure that we have proper communications. Those checks were conducted on July 18, August 15, and September 19.
- EMA is working with emergency agencies to identify and improve communications in our county. We have met with a few different companies/agencies to gather information to share with our responders and the commission. We continue to work on equipment needs as well as coverage maps. We are awaiting the final proposal from Motorola to move forward with the VCIF grant funding portion.
- EMA attended the Health Council Meeting on July 25.
- EMA attended the Caregiver Meeting for the school system on Sept 12 to do a presentation on social media Hazards.
- EMA Director and Sheriff Tester attended the DMRA mock drill on July 21.
- EMA worked with the Sheriff's Office and MCPD to obtain funding through VCIF grant. We will have updates during the August meeting.
- EMA attended a meeting at Johnson County Hospital on August 31 to discuss emergency procedures and a future exercise at their facility.
- EMA Operations Officer taught and helped the SROs with the launch of the L.E.A.D. training in schools.
- EMA coordinated the parking and funeral procession for Sheriff Eddie Tester's funeral on August 16. We felt it was a way for us to honor a man who had been so helpful to our agency during his term.
- EMA responded to the following incidents this quarter: Aug. 8-Missing Child in Neva (Child was found safe), Aug 29-Hazard Materials Disposal (Outside agency was called for disposal), Aug 29- Fuel Spill on Hamby Lane (Minor spill no other agencies needed), Sept 14-Injured Hiker on Iron Mtn. (Hiker located and brought out of mountains for transport)

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Prepared and submitted by:

A handwritten signature in cursive script that reads "Jason Blevins".

Jason Blevins, EMA Director

Johnson County Highway Department  
196 Pleasant Valley Road  
Mountain City, TN 37683

Jeff Wagner  
Road Superintendent

Quarterly Report  
July 2023-September 2023



# Job Report

July 1, 2023-September 30, 2023

Reporting Period  
7/1/2023 to 9/30/2023

Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor
70449	7/1/2023	CAMPBELL RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$49.50
70448	7/1/2023	MILLER LN	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$51.00
70447	7/1/2023	PLEASANT VALLEY RD	415 - Sinkhole		\$0.00	\$51.00
70446	7/1/2023	STOUT BRANCH RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$102.00
70450	7/3/2023	MILLER RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$100.50
70452	7/6/2023	STAR GAP RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$100.50
70451	7/6/2023	WADDELL RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$148.83
70453	7/7/2023	RED BRUSH RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$102.00
70454	7/9/2023	HOLLY MEADOWS RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$49.50
70462	7/10/2023	BRUSHY FORK RD	310 - Ditching On Road R.O.W.		\$152.68	\$36.00
70461	7/10/2023	Various roads	310 - Ditching On Road R.O.W.		\$0.00	\$144.00
70459	7/10/2023	HOLLY MEADOWS RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$124.20
70460	7/10/2023	Various roads	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$1,335.00
70456	7/10/2023	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$666.10
70457	7/10/2023	Shop	376 - Equipment Repair		\$0.00	\$385.40
70458	7/10/2023	FORGE CREEK CIRCLE	310 - Ditching On Road R.O.W.		\$785.39	\$741.20
70455	7/10/2023	Various roads	320 - Mowing		\$0.00	\$330.00
70471	7/11/2023	Kingsport TN	376 - Equipment Repair		\$0.00	\$241.50
70463	7/11/2023	Shop	376 - Equipment Repair		\$0.00	\$390.40
70477	7/11/2023	LINDA LN	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$16.75
70476	7/11/2023	Various roads	313 - Pipe & Inlet Clean-Out		\$0.00	\$109.50
70475	7/11/2023	BULLDOG RD	328 - Replacement Of Existing Signs		\$0.00	\$73.00
70474	7/11/2023	M PHILLIPS RD	310 - Ditching On Road R.O.W.		\$0.00	\$109.50
70473	7/11/2023	BUCKSHOT LN	310 - Ditching On Road R.O.W.		\$0.00	\$73.00
70472	7/11/2023	RALPH KIMBERLIN LN	55557 - HAUL ROCK		\$0.00	\$103.50

Stockpile

Monday, October 2, 2023

Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor
70500	7/14/2023	DEER RUN RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$50.25
70501	7/15/2023	Various roads	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$255.75
70507	7/17/2023	STAGE COACH LOOP	301 - Pot Hole Patching		\$0.00	\$338.05
70511	7/17/2023	DRY HILL RD	728 - Gravel or rock out of road		\$0.00	\$138.00
70510	7/17/2023	COPLEY BRANCH RD	310 - Ditching On Road R.O.W.		\$0.00	\$105.72
70509	7/17/2023	MORLEY ST	310 - Ditching On Road R.O.W.		\$473.60	\$414.18
70508	7/17/2023	Shop	376 - Equipment Repair		\$0.00	\$390.40
70506	7/17/2023	CAMPBELL RD	301 - Pot Hole Patching		\$0.00	\$338.05
70505	7/17/2023	Various roads	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$714.50
70504	7/17/2023	Various roads	310 - Ditching On Road R.O.W.		\$0.00	\$365.00
70502	7/17/2023	Various roads	320 - Mowing		\$0.00	\$655.00
70503	7/17/2023	STONE MOUNTAIN RD	1212 - Graded and Graveled		\$638.88	\$358.00
70516	7/18/2023	TOM PHILLIPPI RD	1601 - Repair Damaged Mailbox		\$0.00	\$16.75
70523	7/18/2023	MINING RIDGE RD	1212 - Graded and Graveled		\$2,143.84	\$325.00
70531	7/18/2023	Shop	376 - Equipment Repair		\$0.00	\$390.40
70530	7/18/2023	Various roads	322 - Brush/Tree Cutting & Removal		\$0.00	\$340.00
70529	7/18/2023	COWAN TOWN RD	310 - Ditching On Road R.O.W.		\$0.00	\$54.75
70528	7/18/2023	COPPERHEAD RD	310 - Ditching On Road R.O.W.		\$0.00	\$73.00
70527	7/18/2023	PRESERVE WAY	310 - Ditching On Road R.O.W.		\$0.00	\$182.50
70526	7/18/2023	SINK VALLEY RD	310 - Ditching On Road R.O.W.		\$0.00	\$211.44
70525	7/18/2023	CLAUDE MATHERLY RD	310 - Ditching On Road R.O.W.		\$0.00	\$70.48
70524	7/18/2023	COPLEY BRANCH RD	310 - Ditching On Road R.O.W.		\$0.00	\$70.48
70519	7/18/2023	R D CAMPBELL RD	1019 - Repair Shoulder		\$0.00	\$69.00
70520	7/18/2023	M L STOUT LN	810 - Graded		\$0.00	\$69.00
70512	7/18/2023	Various roads	320 - Mowing		\$0.00	\$655.00
70517	7/18/2023	FURNACE CREEK RD	343 - Repair Curb, Gutter & Drive Aprons		\$0.00	\$0.00
70522	7/18/2023	EASTRIDGE RD	812 - Sweep roads		\$0.00	\$103.50
70515	7/18/2023	SINK VALLEY RD	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$134.00
70514	7/18/2023	STONE MOUNTAIN RD	301 - Pot Hole Patching		\$0.00	\$574.69
70513	7/18/2023	JUNE APPLE LANE	301 - Pot Hole Patching		\$0.00	\$101.42

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Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor
70557	7/24/2023	ROBINSON HOLLOW LN	310 - Ditching On Road R.O.W.		\$0.00	\$176.20
70558	7/24/2023	HAYNIE LANE	310 - Ditching On Road R.O.W.		\$165.28	\$176.20
70567	7/25/2023	Shop	376 - Equipment Repair		\$0.00	\$390.40
70572	7/25/2023	Shop	366 - Clean-Up Of Lots		\$0.00	\$69.00
70571	7/25/2023	Millers Supply	410 - Pick Up Pipe		\$0.00	\$69.00
70570	7/25/2023	Various roads	322 - Brush/Tree Cutting & Removal		\$0.00	\$815.00
70568	7/25/2023	FORGE CREEK CIRCLE	302 - Liquid Seal Surfacing/Resurfacing		\$17,049.50	\$1,335.44
0.80						
70566	7/25/2023	Various roads	320 - Mowing		\$0.00	\$487.50
70565	7/25/2023	WATERS RD	604 - Replacement of Pipe		\$236.96	\$286.00
70564	7/25/2023	M PHILLIPS RD	604 - Replacement of Pipe		\$228.64	\$286.00
Stockpile						
70569	7/25/2023	FORGE CREEK CIRCLE	10000 - LOAD ROCK		\$0.00	\$184.90
70580	7/26/2023	CARLEY LEWIS LN	302 - Liquid Seal Surfacing/Resurfacing		\$0.00	\$849.18
0.18						
70574	7/26/2023	LAUREL WOOD LANE	242 - New Pipe Construction		\$0.00	\$213.00
Dale Sampson						
70582	7/26/2023	STAGE RD	322 - Brush/Tree Cutting & Removal		\$0.00	\$815.00
70584	7/26/2023	MCELYEA RD	812 - Sweep roads		\$0.00	\$69.00
70581	7/26/2023	FORGE CREEK CIRCLE	10000 - LOAD ROCK		\$0.00	\$184.90
70579	7/26/2023	Various roads	320 - Mowing		\$0.00	\$487.50
70578	7/26/2023	Shop	376 - Equipment Repair		\$0.00	\$200.60
70577	7/26/2023	FORGE CREEK CIRCLE	302 - Liquid Seal Surfacing/Resurfacing		\$0.00	\$725.24
70575	7/26/2023	CAMPBELL RD	604 - Replacement of Pipe		\$0.00	\$284.00
Stockpile						
70576	7/26/2023	SPRUCEY LN	1005 - Push Dirt		\$0.00	\$109.50
70586	7/27/2023	HAMMOND LN	306 - Road Shoulder Maintenance		\$0.00	\$138.00
70596	7/27/2023	KAY BROWN LN	310 - Ditching On Road R.O.W.		\$0.00	\$105.72
70595	7/27/2023	Associated Asphalt	1007 - Haul Material		\$3,511.49	\$51.75
70594	7/27/2023	Shop	376 - Equipment Repair		\$0.00	\$390.40
70592	7/27/2023	STAGE RD	322 - Brush/Tree Cutting & Removal		\$0.00	\$815.00
70593	7/27/2023	CRACKERS NECK RD	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$344.55
70590	7/27/2023	ELLER RD	310 - Ditching On Road R.O.W.		\$0.00	\$73.00
70589	7/27/2023	LAKE VIEW DR	310 - Ditching On Road R.O.W.		\$0.00	\$109.50

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Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor
70621	8/1/2023	Various roads	322 - Brush/Tree Cutting & Removal		\$0.00	\$647.50
70619	8/1/2023	Shop	376 - Equipment Repair		\$0.00	\$390.40
70617	8/1/2023	STONE MOUNTAIN RD	0 - Base Road		\$0.00	\$693.00
70616	8/1/2023	Various roads	310 - Ditching On Road R.O.W.		\$0.00	\$365.00
70625	8/1/2023	HOOT OWL RIDGE RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$51.75
70620	8/1/2023	Various roads	301 - Pot Hole Patching		\$0.00	\$693.35
70631	8/2/2023	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$345.00
70634	8/2/2023	STONE MOUNTAIN RD	0 - Base Road		\$0.00	\$271.38
70633	8/2/2023	BLANT RD	314 - Pipe/Headwall Repair		\$0.00	\$176.20
70632	8/2/2023	GROVER REECE RD	1212 - Graded and Graveled		\$0.00	\$430.33
70629	8/2/2023	GATE HOLLOW RD	310 - Ditching On Road R.O.W.		\$0.00	\$73.00
70628	8/2/2023	Shop	376 - Equipment Repair		\$0.00	\$390.40
70627	8/2/2023	PLEASANT VALLEY RD	322 - Brush/Tree Cutting & Removal		\$0.00	\$1,323.60
70626	8/2/2023	Various roads	320 - Mowing		\$0.00	\$655.00
70630	8/2/2023	MINING TOWN RD	314 - Pipe/Headwall Repair		\$0.00	\$292.00
70640	8/3/2023	PINECREST ST	310 - Ditching On Road R.O.W.		\$0.00	\$105.72
70641	8/3/2023	SLABTOWN RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$176.20
70639	8/3/2023	BLANT RD	310 - Ditching On Road R.O.W.		\$0.00	\$70.48
70638	8/3/2023	Various roads	328 - Replacement Of Existing Signs		\$0.00	\$358.00
70637	8/3/2023	Various roads	322 - Brush/Tree Cutting & Removal		\$0.00	\$647.50
70636	8/3/2023	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$1,358.29
70635	8/3/2023	Various roads	320 - Mowing		\$0.00	\$487.50
70642	8/3/2023	Shop	376 - Equipment Repair		\$0.00	\$390.40
70643	8/4/2023	GREGGS BRANCH RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$51.75
70644	8/6/2023	PLEASANT VALLEY RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$169.33
70645	8/7/2023	Various roads	320 - Mowing		\$0.00	\$571.25
70652	8/7/2023	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$338.05
70656	8/7/2023	ORCHARD RD	310 - Ditching On Road R.O.W.		\$0.00	\$36.50
70657	8/7/2023	JOHNSON HOLLOW LN	1212 - Graded and Graveled		\$0.00	\$36.50
70655	8/7/2023	WINCHESTER RD	310 - Ditching On Road R.O.W.		\$0.00	\$146.00

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Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor
70682	8/10/2023	DEER RUN RD	620 - Fixing Holes In The Road With Rock		\$0.00	\$109.50
70680	8/10/2023	CAMPBELL RD	7512 - Tree Removal		\$0.00	\$70.48
70679	8/10/2023	Various roads	310 - Ditching On Road R.O.W.		\$0.00	\$281.92
70678	8/10/2023	Shop	376 - Equipment Repair		\$0.00	\$375.30
70676	8/10/2023	Various roads	320 - Mowing		\$0.00	\$487.50
70677	8/10/2023	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$1,261.60
70685	8/11/2023	DUG HILL RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$155.25
70686	8/11/2023	CROSS MOUNTAIN RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$55.62
70687	8/12/2023	SLUDER RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$105.87
70691	8/14/2023	Various roads	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$1,679.60
70693	8/14/2023	Millers Supply	410 - Pick Up Pipe		\$0.00	\$105.72
70692	8/14/2023	PEDRO SHOUN LN	310 - Ditching On Road R.O.W.		\$0.00	\$246.68
70689	8/14/2023	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$676.10
70688	8/14/2023	Various roads	320 - Mowing		\$0.00	\$335.00
70690	8/14/2023	Shop	376 - Equipment Repair		\$0.00	\$575.90
70698	8/15/2023	PINE ST	310 - Ditching On Road R.O.W.		\$0.00	\$70.48
70704	8/15/2023	WATERS RD	55559 - INSPECT ROADS FOR FUTURE JOBS		\$0.00	\$36.50
70703	8/15/2023	BERRY BRANCH RD	310 - Ditching On Road R.O.W.		\$0.00	\$146.00
70702	8/15/2023	Various roads	313 - Pipe & Inlet Clean-Out		\$0.00	\$73.00
70701	8/15/2023	PINE ORCHARD RD	314 - Pipe/Headwall Repair		\$0.00	\$73.00
70694	8/15/2023	Various roads	320 - Mowing		\$0.00	\$1,172.50
70699	8/15/2023	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$676.10
70697	8/15/2023	PINE ORCHARD RD	242 - New Pipe Construction		\$0.00	\$281.92
		Derrick Cox				
70696	8/15/2023	Various roads	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$815.00
70695	8/15/2023	Shop	376 - Equipment Repair		\$0.00	\$575.90
70700	8/15/2023	KELLOGG DRIVE	314 - Pipe/Headwall Repair		\$0.00	\$36.50
70707	8/16/2023	OLD BUTLER RAMP ROAD	55557 - HAUL ROCK		\$0.00	\$176.20
70711	8/16/2023	HOUSER LN	310 - Ditching On Road R.O.W.		\$0.00	\$89.80

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Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor
70743	8/22/2023	MAIN RD	310 - Ditching On Road R.O.W.		\$0.00	\$139.22
70744	8/22/2023	FORGE RD	518 - Cut Road Shoulders Back		\$0.00	\$182.50
70748	8/22/2023	DIVIDE ROAD	1314 - Tree & Debris Removal/Wind Damage		\$0.00	\$152.58
70747	8/22/2023	MAIN RD	55556 - BROOM OFF ROAD		\$0.00	\$69.00
70746	8/22/2023	WELLS RD	55556 - BROOM OFF ROAD		\$0.00	\$103.50
70741	8/22/2023	WELLS RD	0 - Base Road		\$1,435.52	\$738.68
70737	8/22/2023	Shop	376 - Equipment Repair		\$0.00	\$390.40
70740	8/22/2023	WINCHESTER RD	301 - Pot Hole Patching		\$0.00	\$405.66
70739	8/22/2023	CROSS MOUNTAIN RD	301 - Pot Hole Patching		\$0.00	\$270.44
70738	8/22/2023	Various roads	320 - Mowing		\$0.00	\$655.00
70742	8/22/2023	Various roads	322 - Brush/Tree Cutting & Removal		\$0.00	\$820.00
70745	8/22/2023	STAGE RD	518 - Cut Road Shoulders Back		\$0.00	\$182.50
70751	8/23/2023	Various roads	1027 - FLAGGING		\$0.00	\$345.00
70767	8/23/2023	Shop	376 - Equipment Repair		\$0.00	\$200.60
70755	8/23/2023	MCEWEN RD	518 - Cut Road Shoulders Back		\$0.00	\$292.00
70754	8/23/2023	STAGE RD	518 - Cut Road Shoulders Back		\$0.00	\$73.00
70752	8/23/2023	Various roads	320 - Mowing		\$0.00	\$655.00
70750	8/23/2023	WELLS RD 0.25	302 - Liquid Seal Surfacing/Resurfacing		\$219.80	\$396.08
70749	8/23/2023	STONE MOUNTAIN RD 0.51	302 - Liquid Seal Surfacing/Resurfacing		\$741.40	\$1,446.17
70753	8/23/2023	Various roads	322 - Brush/Tree Cutting & Removal		\$0.00	\$647.50
70765	8/24/2023	Various roads	325 - Brush Chipping		\$0.00	\$647.50
70770	8/24/2023	CROSS MOUNTAIN RD	1314 - Tree & Debris Removal/Wind Damage		\$0.00	\$51.75
70769	8/24/2023	COLD SPRINGS RD	829 - Repair Sewer Line		\$82.60	\$146.00
70768	8/24/2023	Associated Asphalt	1007 - Haul Material		\$2,984.39	\$69.00
70760	8/24/2023	MILLER LN	55556 - BROOM OFF ROAD		\$0.00	\$103.50
70766	8/24/2023	Shop	376 - Equipment Repair		\$0.00	\$390.40
70763	8/24/2023	Various roads	320 - Mowing		\$0.00	\$655.00
70757	8/24/2023	WELLS RD 0.25	302 - Liquid Seal Surfacing/Resurfacing		\$574.00	\$448.94
70761	8/24/2023	Shop	377 - Stockpiling/Handling Material		\$2,989.28	\$241.50

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Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor
70794	8/30/2023	Shop	376 - Equipment Repair		\$0.00	\$557.90
70792	8/30/2023	Various roads	320 - Mowing		\$0.00	\$487.50
70793	8/30/2023	STONE MOUNTAIN RD	301 - Pot Hole Patching		\$0.00	\$676.10
70796	8/30/2023	Shop	377 - Stockpiling/Handling Material		\$1,047.20	\$89.80
70807	8/31/2023	Shop	377 - Stockpiling/Handling Material		\$1,208.82	\$172.50
70812	8/31/2023	HARBIN HILL RD	310 - Ditching On Road R.O.W.		\$0.00	\$146.00
70811	8/31/2023	HENRY STOUT BRANCH RD	314 - Pipe/Headwall Repair		\$0.00	\$109.50
70810	8/31/2023	DRY HILL RD	310 - Ditching On Road R.O.W.		\$0.00	\$109.50
70808	8/31/2023	Various roads	714 - Weed-Eating, Spraying		\$0.00	\$582.75
70806	8/31/2023	Shady Valley	377 - Stockpiling/Handling Material		\$1,111.40	\$172.50
70805	8/31/2023	STONE MOUNTAIN RD	301 - Pot Hole Patching		\$0.00	\$676.10
70804	8/31/2023	MILLER LN	0 - Base Road		\$140.64	\$710.40
70803	8/31/2023	Various roads	320 - Mowing		\$0.00	\$487.50
70802	8/31/2023	Shop	376 - Equipment Repair		\$0.00	\$557.90
70809	8/31/2023	HAWKINS RD	325 - Brush Chipping		\$0.00	\$64.75
70813	9/5/2023	GROVER REECE RD	301 - Pot Hole Patching		\$0.00	\$540.88
70820	9/5/2023	WADDELL RD	810 - Graded		\$0.00	\$138.00
70825	9/5/2023	Various roads	714 - Weed-Eating, Spraying		\$0.00	\$453.25
70824	9/5/2023	SLEEPY HOLLOW RD	325 - Brush Chipping		\$0.00	\$64.75
70823	9/5/2023	WADDELL RD	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$129.50
70822	9/5/2023	Various roads	55559 - INSPECT ROADS FOR FUTURE JOBS		\$0.00	\$219.00
70821	9/5/2023	MODOCK RD	310 - Ditching On Road R.O.W.		\$0.00	\$146.00
70819	9/5/2023	Shop	377 - Stockpiling/Handling Material		\$1,211.77	\$207.00
70818	9/5/2023	MILLER LN	0 - Base Road		\$1,247.52	\$525.50
70817	9/5/2023	Various roads	320 - Mowing		\$0.00	\$320.00
70816	9/5/2023	Shop	376 - Equipment Repair		\$0.00	\$557.90
70814	9/5/2023	CANTER FORKS RD	301 - Pot Hole Patching		\$0.00	\$135.22
70815	9/5/2023	Associated Asphalt	1007 - Haul Material		\$4,410.07	\$69.00
70831	9/6/2023	Shop	377 - Stockpiling/Handling Material		\$648.16	\$92.45
70835	9/6/2023	HARBIN HILL RD	310 - Ditching On Road R.O.W.		\$0.00	\$36.50
70834	9/6/2023	Shop	376 - Equipment Repair		\$0.00	\$357.30

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Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor
70862	9/11/2023	BUNTONTOWN RD	1314 - Tree & Debris Removal/Wind Damage		\$0.00	\$69.00
70860 stockpile	9/11/2023	DRY HILL RD	604 - Replacement of Pipe		\$0.00	\$318.52
70859	9/11/2023	MILLER LN	314 - Pipe/Headwall Repair		\$166.56	\$53.20
70858	9/11/2023	STONE MOUNTAIN RD	310 - Ditching On Road R.O.W.		\$0.00	\$88.44
70857	9/11/2023	Shop	376 - Equipment Repair		\$0.00	\$424.90
70856	9/11/2023	Various roads	325 - Brush Chipping		\$0.00	\$800.00
70855	9/11/2023	MILLER RD	301 - Pot Hole Patching		\$0.00	\$202.83
70854	9/11/2023	CANTER FORKS RD	301 - Pot Hole Patching		\$0.00	\$473.27
70863	9/11/2023	Johnson Co Landfill	-		\$0.00	\$69.00
70874 stockpile	9/12/2023	DRY HILL RD	604 - Replacement of Pipe		\$161.76	\$219.00
70878	9/12/2023	Various roads	55556 - BROOM OFF ROAD		\$0.00	\$172.50
70879	9/12/2023	MILLER LN	377 - Stockpiling/Handling Material		\$3,339.00	\$103.50
70877	9/12/2023	DAVIS RD	0 - Base Road		\$286.40	\$710.40
70876	9/12/2023	Shop	377 - Stockpiling/Handling Material		\$177.40	\$0.00
70875	9/12/2023	BIG DRY RUN RD	315 - Maintenance Drainage		\$177.54	\$110.08
70872	9/12/2023	Various roads	325 - Brush Chipping		\$0.00	\$720.00
70871	9/12/2023	CANTER RD	301 - Pot Hole Patching		\$0.00	\$101.42
70870	9/12/2023	CANTER FORKS RD	301 - Pot Hole Patching		\$0.00	\$574.69
70869	9/12/2023	Shop	376 - Equipment Repair		\$0.00	\$390.40
70867	9/12/2023	Various roads	320 - Mowing		\$0.00	\$502.50
70868	9/12/2023	Shop	376 - Equipment Repair		\$0.00	\$189.80
70873	9/12/2023	ALLEN RD	30415 - Bridge Repairs		\$0.00	\$80.00
70882	9/13/2023	DAVIS RD	0 - Base Road		\$1,826.04	\$882.90
70886	9/13/2023	CRACKERS NECK RD	310 - Ditching On Road R.O.W.		\$0.00	\$255.50
70885	9/13/2023	FURNACE CREEK RD	310 - Ditching On Road R.O.W.		\$0.00	\$36.50
70883	9/13/2023	Various roads	325 - Brush Chipping		\$0.00	\$800.00
70887	9/13/2023	Shop	376 - Equipment Repair		\$0.00	\$459.40
70881	9/13/2023	IRON MOUNTAIN RD	301 - Pot Hole Patching		\$0.00	\$676.10
70880	9/13/2023	Various roads	320 - Mowing		\$0.00	\$502.50
70884	9/13/2023	MILLER LN	377 - Stockpiling/Handling Material		\$0.00	\$73.00

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Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor
70922	9/19/2023	Various roads	320 - Mowing		\$0.00	\$655.00
70927	9/19/2023	Shop	376 - Equipment Repair		\$0.00	\$200.60
70920	9/19/2023	CRACKERS NECK RD	518 - Cut Road Shoulders Back		\$0.00	\$73.00
70918	9/19/2023	Shop	376 - Equipment Repair		\$0.00	\$246.98
70917	9/19/2023	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$136.00
70916	9/19/2023	RAY MOORE LN 0.25	302 - Liquid Seal Surfacing/Resurfacing		\$0.00	\$275.60
70915	9/19/2023	IRON MOUNTAIN RD 0.07	302 - Liquid Seal Surfacing/Resurfacing		\$0.00	\$459.07
70914	9/19/2023	IRON MOUNTAIN RD	6205 - Move Equipment to/from Jobsite		\$0.00	\$229.07
70921	9/19/2023	SUGAR CREEK RD Patricia Heineman	242 - New Pipe Construction		\$149.44	\$219.00
70936	9/20/2023	Hwy 133	10000 - LOAD ROCK		\$0.00	\$329.03
70941	9/20/2023	MAIN LN	0 - Base Road		\$0.00	\$51.75
70940	9/20/2023	DAVIS RD	810 - Graded		\$0.00	\$129.85
70939	9/20/2023	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$135.50
70938	9/20/2023	CRETSINGER RD	6205 - Move Equipment to/from Jobsite		\$0.00	\$60.38
70937	9/20/2023	Associated Asphalt	1007 - Haul Material		\$1,285.12	\$69.00
70934	9/20/2023	NORRIS RD	310 - Ditching On Road R.O.W.		\$0.00	\$172.50
70933	9/20/2023	Johnson Co Quarry	223 - Burn Brush Pile		\$0.00	\$172.50
70932	9/20/2023	MORLEY RD	310 - Ditching On Road R.O.W.		\$152.16	\$365.00
70931	9/20/2023	Shop	376 - Equipment Repair		\$0.00	\$342.95
70930	9/20/2023	SANDY RD	322 - Brush/Tree Cutting & Removal		\$0.00	\$647.50
70929	9/20/2023	Various roads	320 - Mowing		\$0.00	\$487.50
70942	9/20/2023	MAIN LN	6205 - Move Equipment to/from Jobsite		\$0.00	\$55.65
70935	9/20/2023	DAVIS RD 0.20	302 - Liquid Seal Surfacing/Resurfacing		\$0.00	\$456.45
70953	9/21/2023	Shop	376 - Equipment Repair		\$0.00	\$276.52
70956	9/21/2023	MAIN LN	723 - Oil Spill in Roadway		\$0.00	\$172.50
70954	9/21/2023	A DAVIS LN	1601 - Repair Damaged Mailbox		\$0.00	\$69.00
70952	9/21/2023	Shop	112 - Wash Trucks and equipment		\$0.00	\$37.10
70951	9/21/2023	EASTRIDGE RD	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$37.10
70950	9/21/2023	Hwy 133	10000 - LOAD ROCK		\$0.00	\$184.90

Monday, October 2, 2023

Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor	
70972	9/26/2023	HALL HILL RD	310 - Ditching On Road R.O.W.		\$0.00	\$182.50	
70974	9/26/2023	Associated Asphalt	1007 - Haul Material		\$2,070.75	\$69.00	
70989	9/27/2023	Various roads	714 - Weed-Eating, Spraying		\$0.00	\$340.00	
70990	9/27/2023	Shop	376 - Equipment Repair		\$0.00	\$342.95	
70988	9/27/2023	PLEASANT VALLEY RD	1027 - FLAGGING		\$0.00	\$61.50	
70987	9/27/2023	LIBERTY CHURCH RD	1027 - FLAGGING		\$0.00	\$246.00	
70986	9/27/2023	PLEASANT VALLEY RD	310 - Ditching On Road R.O.W.		\$0.00	\$215.22	
70984	9/27/2023	HOSPITAL HILL LN	314 - Pipe/Headwall Repair		\$0.00	\$43.13	
70983	9/27/2023	Johnson Co Quarry Haul old bridge material	1505 - Equipment & Material/Storage Area		\$0.00	\$43.13	
70982	9/27/2023	Summers-Taylor	1007 - Haul Material		\$2,415.70	\$86.25	
70981	9/27/2023	Various roads	320 - Mowing		\$0.00	\$655.00	
70985	9/27/2023	CALVARY LN Dennis Henson	242 - New Pipe Construction		\$0.00	\$502.18	
70991	9/27/2023	PINECREST ST	0 - Base Road		\$957.28	\$530.50	
70995	9/28/2023	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$503.50	
71005	9/28/2023	MAY LN	301 - Pot Hole Patching		\$0.00	\$251.80	
71004	9/28/2023	Various roads	320 - Mowing		\$0.00	\$117.25	
71003	9/28/2023	MOUNTAIN WYND DR	1212 - Graded and Graveled		\$316.96	\$210.20	
71002	9/28/2023	PINECREST ST	0 - Base Road		\$0.00	\$157.65	
71001	9/28/2023	PINECREST ST	377 - Stockpiling/Handling Material		\$2,777.40	\$172.50	
71000	9/28/2023	A DAVIS LN	1601 - Repair Damaged Mailbox		\$0.00	\$69.00	
70999	9/28/2023	RED BRUSH RD	208 - Repair Water Lines		\$0.00	\$73.00	
70998	9/28/2023	JOHNSON HOLLOW RD	314 - Pipe/Headwall Repair		\$0.00	\$73.00	
70996	9/28/2023	WINCHESTER RD	301 - Pot Hole Patching		\$0.00	\$352.52	
70994	9/28/2023	Shop	613 - Safety Training		\$0.00	\$1,145.82	
70993	9/28/2023	COWAN TOWN RD	320 - Mowing		\$0.00	\$67.00	
70992	9/28/2023	Shop	376 - Equipment Repair		\$0.00	\$140.42	
71006	9/28/2023	WINCHESTER RD	301 - Pot Hole Patching		\$0.00	\$251.80	
70997	9/28/2023	PINECREST ST	310 - Ditching On Road R.O.W.		\$0.00	\$109.50	
Report Total					\$124,532.72	\$176,858.41	\$71

Monday, October 2, 2023

Date: 10 October 2023

From: Coy Lauer

To: Sheila Caldwell

Re: Johnson County Library Quarterly Report

In 2017, the Tennessee Legislature passed a bill regulating the term of office for the library Board of Trustees to two three-year terms. They can serve again after a break of three years. Two Trustees, Karin Bell and Warren Stewart, terms ended July 1, 2023. Another Trustee, George Spreyne, resigned for health reasons. The current Board members and offices held are:

Chairman – Coy Lauer

Vice-chairman – Andy Watts

Treasurer – Carol Camp

Recording Secretary – Carol Russom

Corresponding Secretary – Andy Wright

Wayne Parker

Janet Rhea Payne

Here are some statistics about library usage for the last fiscal year:

Number of items checked out: Physical & Electronic 89,865. That is an average of 246 items per day, based on 365 days per year.

Number of computer uses: 2,958

Number of items we borrowed from other libraries: 1,450

Number of items we loaned to other libraries: 2,096

Number of library card holders: 7,439

Grants received and completed: \$5,426

The Friends of the Library (FOL) assist the library to complete goals throughout the year. They also manage two major book sales a year. The Imagination Library Board (a sub-board of the Friends of the Library) hold an author visitation that

coincides with the carnival in the spring, and a raffle that is held in the fall. All funds for these two activities help the Imagination Library fund free monthly books for children up to 5 years old. The book sale and raffle are currently in progress. Due to weather, the carnival was postponed from its usual spring date and was rescheduled for Sept. 19, 2023. This year's carnival raised a total of \$1,213.50 to benefit the Imagination Library book program.

Volunteers are a very important part of the library. Without volunteers the library would be unable to operate at its current level. We have five volunteers that work on a weekly basis, most of whom work one or more four-hour shifts. There are five four hour shifts to fill during a week, resulting in more than 1,040-man hours donated to the library. We have one paid library staff member and one volunteer working Wednesday, Thursday and Saturday. Other volunteers also help out with special projects, such as helping the Senior Center organize its library, and many volunteers come out and help with the carnival, the summer reading program and book sales.

Report completed by:

Coy Lauer,

Library Board of Trustees Chairman

**Johnson County Government**

222 West Main Street  
Mountain City, TN 37683



October 19, 2023

Public Records Commission (PRC) 4<sup>th</sup> Quarter 2023 Report

- No records commission meeting took place in 3<sup>rd</sup> Quarter 2023.
- Data from the department existing records survey is attached to this report. This is a preliminary survey providing information on the most basic level of existing records, requirements, and needs from the participating departments.
- There may need to be additional surveys in the future for additional information gathering to understand the full picture of public records within Johnson County.
- There were some concerns recently with record destruction authorization policies enacted by the PRC. This did cause some minor delay with the old jail clean out. Notice to departments to halt further disposition of records until further notice was communicated to County Departments. Future discussion within the PRC will be required to determine any policy updates that may be necessary in order to continue authorization of record disposition practices.
- It is intended to call the next PRC meeting for some time in the 4<sup>th</sup> Quarter of 2023, contingent upon completion of review and recommendations for records commission policy updates.

Thank you!

Dustin Shearin, Chairman  
Johnson County Public Records Commission



# Department Records Survey #1

Johnson County, TN Public Records Commission is looking at gauging the types, locations, and volume of records that exist within the departments of Johnson County, TN. This initial survey should be completed no later than August 11th, 2017. If you have any questions, please contact Dustin Shearn. Thank you for your help!

**Q1** Please provide the following information.\*

Vendor: Mr. Sherrie Fenner, TCS and Services

**Name:** Sherrie Fenner

**Department Name:** Clerk & Master

**Work Phone:** 727-7853

**Work Email:** clerkandmaster@johnsoncountyttn.gov

Vendor: Matthew J Lewis, TCS and Services

**Name:** Matthew J Lewis

**Department Name:** Assessor of Property

**Work Phone:** 423-727-7692

**Work Email:** matthew.lewis@cot.tn.gov

Display Name: Russell Robinson

**Name:** Russell Robinson

**Department Name:** Accounting Office

**Work Phone:** 4237273129

**Work Email:** rrobinson@jocoed.net

Display Name: Karen Manuel

**Name:** Karen Manuel

**Department Name:** Johnson County Safety Office

**Work Phone:** 423-727-7929

**Work Email:** kmanuel@jocoed.net

Display Name: Karen Manuel

**Name:** Karen Manuel

**Department Name:** Johnson County Veterans Office

**Work Phone:** 423-727-7929

**Work Email:** kmanuel@jocoed.net

Display Name: Julie Canter

**Name:** Julie Canter

**Department Name:** General Sessions Court

**Work Phone:** 4237279486

**Work Email:** jrcanter@johnsoncountyttn.gov

Display Name: Freida May Gwinn

**Name:** Freida May Gwinn

**Department Name:** Register of Deeds

**Work Phone:** 423-727-7841

**Work Email:** freida@titlesearcher.com

Monday, August 7, 2017 11:23 AM UTC

**Name:** Melissa Hollaway

**Department Name:** Circuit Court Clerk

**Work Phone:** 4237279012

**Work Email:** ccclerk@johnsoncountyttn.gov

Wednesday, July 26, 2017 10:34 PM UTC

**Name:** Beverly Graybeal

**Department Name:** Sheriff's Office

**Work Phone:** 423-727-5233

**Work Email:** bgraybeal@johnsoncountysd.org

Tuesday, July 25, 2017 11:52 PM UTC

**Name:** Sheila Caldwell

**Department Name:** Mayor's office

**Work Phone:** 423-727-9696

**Work Email:** office.mayor@johnsoncountyttn.gov

Monday, July 24, 2017 10:56 PM UTC

**Name:** Katherine Motsinger

**Department Name:** Johnson County Senior Center

**Work Phone:** 423-727-8883

**Work Email:** kmotsinger@jocoed.net

Friday, July 21, 2017 10:58 PM UTC

**Name:** DUSTIN SHEARIN

**Department Name:** Purchasing

**Work Phone:** 4237277861

**Work Email:** purchasing@johnsoncountyttn.gov



Thursday, July 23, 2015 10:07 AM

**Name:** Cheri Lipford  
**Department Name:** Johnson County Election Commission  
**Work Phone:** 423-727-8592  
**Work Email:** johnson.commission@tn.gov

Thursday, July 23, 2015 10:07 AM

**Name:** Tammie Fenner  
**Department Name:** County Clerk  
**Work Phone:** 423-727-9633  
**Work Email:** Tammie.Fenner@tn.gov

Friday, July 24, 2015 1:06 PM

**Name:** Lisa J. Crowder  
**Department Name:** Trustee  
**Work Phone:** 423-727-9062  
**Work Email:** jocotrustee@gmail.com

Thursday, July 23, 2015 10:07 AM

**Name:** Jason Blevins  
**Department Name:** Emergency Management  
**Work Phone:** 4237272507  
**Work Email:** ema@johnsoncountytg.gov

Thursday, July 23, 2015 10:07 AM

**Name:** Brian McGinnis  
**Department Name:** Johnson County Jail  
**Work Phone:** 423 727 7761  
**Work Email:** mcginnisb@johnsoncountysd,.org

Thursday, July 19, 2023 at 6:12 PM UTC

**Name:** Robin Wilson

**Department Name:** Johnson County Highway Department

**Work Phone:** 4237277851

**Work Email:** jchd01@gmail.com

Wednesday, July 19, 2023 at 8:12 PM UTC

**Name:** Linda Icenhour

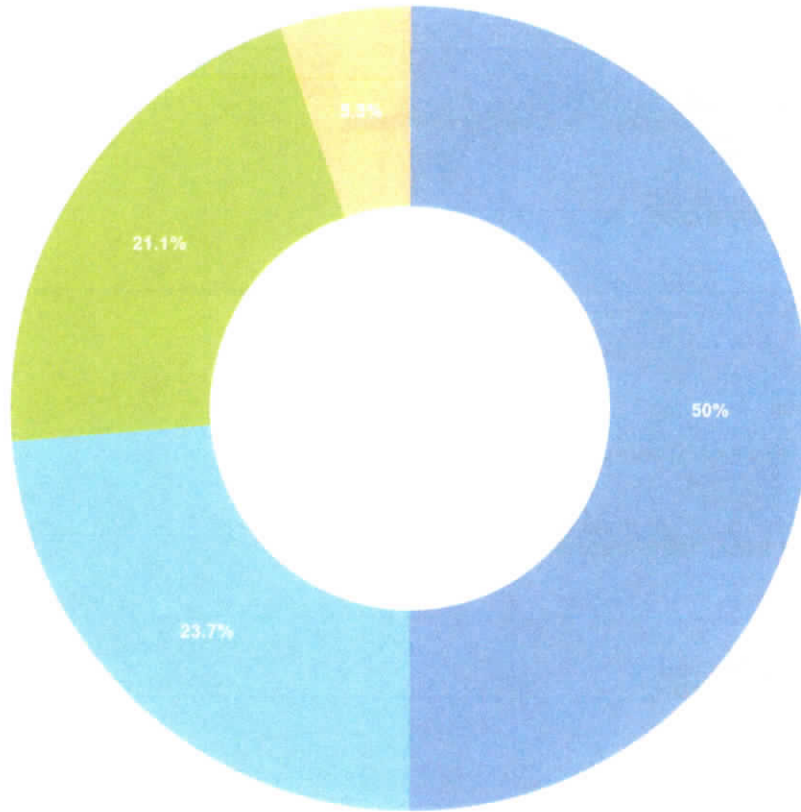
**Department Name:** Johnson County Public Library

**Work Phone:** 423-727-6544






**Work Email:** lindaicenhour25@gmail.com

**Answered:** 15 **Unanswered:** 0

**Q2** Which locations do you currently keep department your physical records? (Pick all that apply.)\*



Answered: 19 Unanswered: 0

Choice	Total
 Inside your office. (File Cabinets, Bankers Boxes, Vault)	19
 Outside your office, but within the same building as your office.	9
 Old Jail Location.	8
 Onsite Storage Building.	2
 Other (please specify all other locations where you keep records)	0

Q3 What types of records does your office generate and/or maintain? Please provide as

much detail as possible. (Summary of contents, purpose, relation to what program or function, etc.)\*

Wednesday, August 20, 2023 at 4:30 PM UTC

Case Records, Delinquent Tax Records, Financial Records

Friday, August 18, 2023 at 1:51 PM UTC

Tax Maps, Surveys, Deeds, Old Property record cards, Exemptions, Business personal property, Leases, Plots, Flood Maps and other work related material.

Friday, August 18, 2023 at 8:21 PM UTC

Payroll, accounts payable, general ledger/operating reports.

Friday, August 18, 2023 at 7:41 PM UTC

Minutes of Safety Meetings.  
Safety policies and procedures.  
Injury Reports for filing with the county insurance.  
Liability Reports.  
Employee training records  
OSHA Documentation  
Building Inspections

Thursday, August 17, 2023 at 12:56 PM UTC

Copies of Veterans applications for Veteran benefits. Also, copies of survivor's benefit applications.  
Enrollment into the VA Health Care System.  
Documents to obtain Veterans military service and medical records and DD 2-14.  
Documents for the CHAMPVA health insurance.  
Documents from the VA Regional Office.

Thursday, August 18, 2022 at 4:11 PM UTC

Dockets with notes, search warrants (Judge's Copy must be retained), audio recordings of arraignments, preliminary hearings, trials, and recordings of Zoom video arraignments

Thursday, August 18, 2022 at 3:11 PM UTC

Deeds, Trust Deeds, Releases, Power of Attorneys, Liens, Bonds, Military Discharges. Basically anything that pertains to property & several other miscellaneous things

Monday, August 7, 2022 at 7:21 PM UTC

Court Cases including Juvenile, General Sessions Civil, General Sessions Criminal, Circuit Court, Criminal Court

Wednesday, August 3, 2022 at 11:41 AM UTC

Monthly invoices, bills, State contracts, local contracts,  
TIBRS records, Jail Records, Seized property records, inmate records  
County Records - Letter of Agreement etc  
Bank Statements, employee records

Tuesday, June 28, 2022 at 1:41 PM UTC

Commission Meeting Public Notices, Agenda, Meeting Documents and Minutes  
County Committee Public Notices, Agenda, Meeting Documents and Minutes  
Contracts, Leases & Agreements  
County Office files (Sheriff, Airport, DHS, DMRA, Highway Department, County Water Offices, etc)  
Mayor Correspondance  
Mayor - Staff Time Sheets  
FTHRA - SR Time Sheets  
Solid Waste Billing & Reports  
Grant Documentation  
Public Relations - Media Files  
Public Records Requests  
Tourism Planning & Marketing Files



Monday, Jun 29, 2021 at 10:10 PM UTC

Enrollment forms, Membership waivers and bookkeeping records

Friday, July 21, 2021 at 12:54 PM UTC

Procurement documents such as bids, proposals, contracts, purchase orders, requisitions, and working documents.

Thursday, July 20, 2021 at 8:47 PM UTC

Voter Registration Cards.

Candidate Petitions.

Campaign Finance Reports for Candidates.

All records pertaining to elections. Such as poll books, applications to vote on Election Day, applications to vote during Early Voting, legal notices, Absentee by-mail requests, absentee ballots, sample ballots.

Daily totals from early voting and reports each day. Ballot box certification. Machine Technicians Certification.

Election Certification Documents. Election payroll for workers and rentals for polling places.

Fail-Safe Affidavits. List of Poll Workers. Provisional Ballots. Record of Assistance. Tally Tapes & Zero Tapes.

Payroll sheets for Commissioners and Machine Technicians.

Budget, Requisition for Purchase.

Timesheets

Certificate of Restoration for Individuals requesting their Voting Rights Restored.

Felony orders for individuals who are convicted.

Minutes from each Election Commission meeting.

Any paperwork pertaining to Grants for the Election Office.

All paperwork for Candidate Petition Packets.

Registration Inspection Reports.

Six Months Report. Duplicate Registration Forms.

List Maintenance

Form 76 - These are applications filed out by Military & Overseas Voters who wish to vote in elections.

Redistricting Information.

Thursday, July 16, 2021 at 7:21 PM UTC

Marriage Records - Motor Vehicle Records - County Commission Minutes - Game and Fish License

records - Notary Public records - various Tax records

Thursday, June 16, 2011 10:06 AM EDT

Tax rolls, miscellaneous receipts for all departments and all funds deposited with the Trustee, direct deposit payrolls, withdrawals for insurance, tcrs, aflac, bba, etc..

County warrants picked up weekly from the bank, bank investments for JCB & FSB including all CD's, Savings accounts, interest earned on all accounts.

Monthly and yearly reports for all departments and all accounts and monies for the county.

Local sales tax records, yearly budgets, tax relief information, tax sale information and redemption.

Releases and pick up orders from the assessor of property, bankruptcies, local option wheel tax, all school funds, all county funds, all library funds, all solid waste funds, all arpa funds, drug funds, road dept funds, debt service funds, general capital project funds, community development funds, trail projects, cities sales tax, and dmra funds deposited with us.

I have to keep these records anywhere from 5 to 10 years except for the tax rolls which are permanent record.

I'm sure there are more that I have failed to list also.

Thursday, June 16, 2011 10:11 AM EDT

Purchases made from grants, Documentation from disaster response, Files on projects and responses

Wednesday, June 15, 2011 10:00 PM UTC

Booking Sheets, Fingerprint Cards, Employee Files, Certifications, Copies of Contracts, Meal Menus, inspection logs

Wednesday, June 15, 2011 10:04 PM UTC

Daily Field Reports, Payroll Sheets, Vendor Files, Timecards

Wednesday, June 15, 2011 10:05 PM UTC

Grant records (Top, Tech) we receive through TSLA

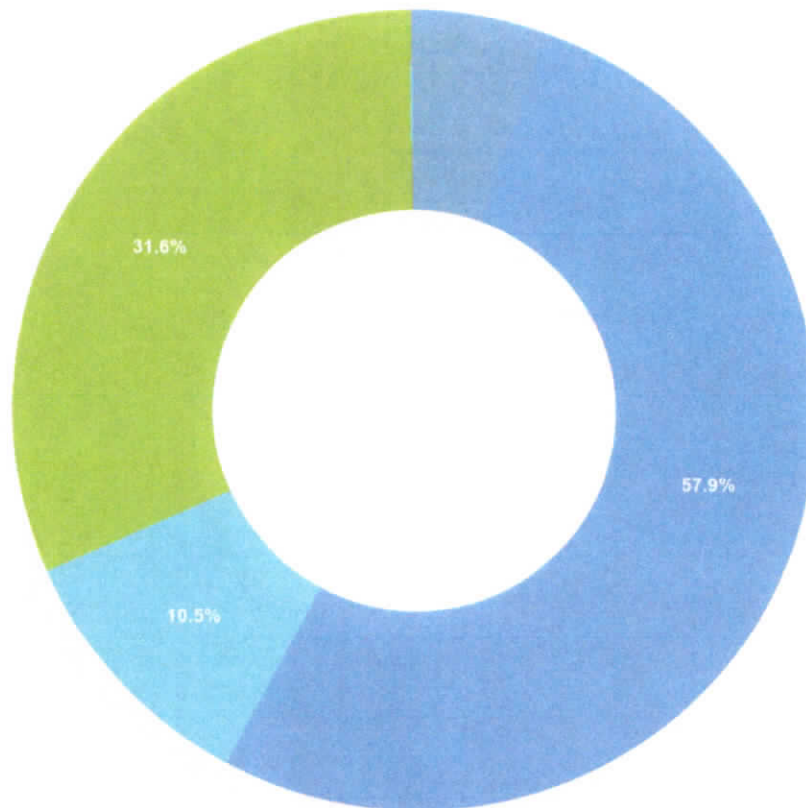
Deposit records

Personnel records (Time sheets)

- Circulation records of library patrons (on computer)
- Receipts of purchases
- Genealogy records
- Friends of the Library records (Grant Records)
- Imagination Library records

Answered:  Unanswered:

Q4 Do you have records stored in electronic format?\*

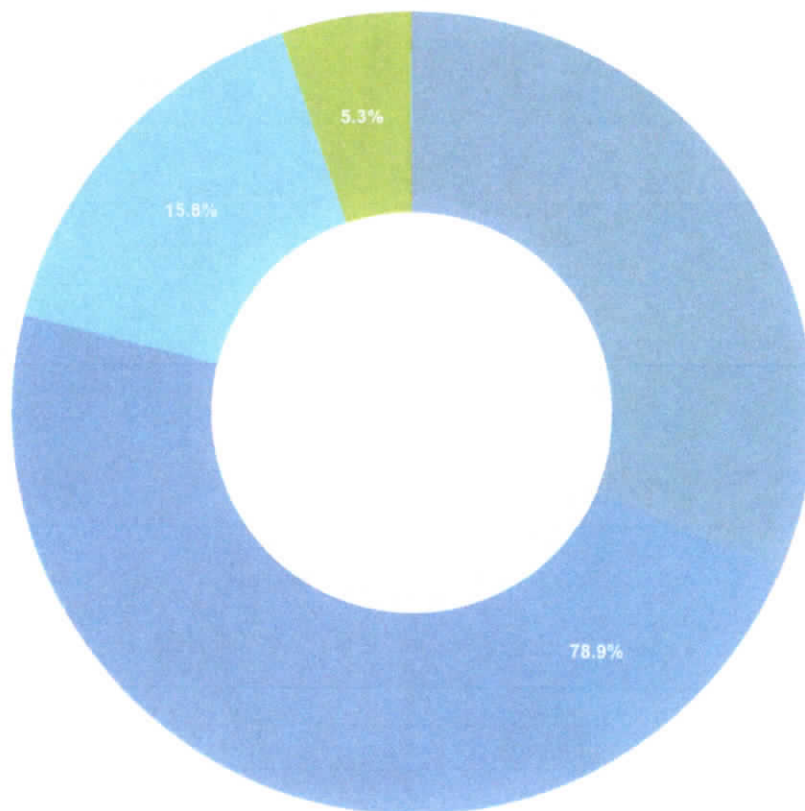





Answered: 11 Unanswered: 0

Choice	Total
Yes	11
No	2
Other (please specify)	6

Q5 Are any of the records required to have limited access (i.e. stored under lock & key or confidential?)\*



Answered: 14 Unanswered: 0

Choice	Total
 Yes	15
 No	3
 Other	1

**Q6** Taking your best guess, how much documentation do you think you have? (Use consistent measurements across all records, such as linear feet of storage space, number of individual files, number of storage boxes, or number of filing drawers, when possible.)\*

Wednesday, August 21, 2025 at 4:16 PM UTC

100 feet x 2 rows

50 feet

Friday, August 18, 2025 at 7:52 PM UTC

I have around 20 filing cabinets and multiple banker boxes in the basement

Friday, August 18, 2025 at 3:52 PM UTC

250-300 banker's boxes.

Monday, August 18, 2025 at 2:56 PM UTC

4 Filing cabinets

Thursday, August 10, 2023 at 7:36 PM UTC

We have 7 file cabinets for storage of VA documents.

Thursday, August 10, 2023 at 7:37 PM UTC

Unsure

Friday, August 11, 2023 at 2:11 PM UTC

Monday, August 14, 2023 at 7:23 PM UTC

Individual files from the 1800's through current date. Thousands of files

Wednesday, July 26, 2023 at 10:01 AM UTC

Jail has several file cabinets, also Warrants Clerk, Administrative Assistant, PREA Coordinator, Investigations,

The top of our storage building is full of documents in boxes

Tuesday, July 25, 2023 at 11:51 AM UTC

There are 7 filing cabinets mostly filled with files plus temporary files in my desk. We also store bank boxes of the solid waste documentation in the office until those are moved out to the old jail. I have no idea how many of those boxes are archived out there.

Monday, Aug 14, 2023 at 7:23 PM UTC

2 bankers boxes per year for bookkeeping, 2 bankers boxes per year for memberships/attendance records and sign in sheets for programs etc.

Friday, July 28, 2023 at 1:23 PM UTC

The volume of approximately 8 file cabinets, along with an additional 20 - 30 bankers boxes at minimum.

Thursday, July 20, 2023 at 2:47 PM UTC

21 Bankers Boxes, 8 smaller boxes

Safe 50 inches wide x 59 inches tall

Safe 40 inches wide x 59 inches tall

6 filing cabinets (Filing cabinets are full & some files stacked on desk)

many individual files

Approx 1260 felon files

Thursday, July 20, 2023 at 7:21 PM UTC

thousands

Thursday, July 20, 2023 at 7:06 PM UTC

approximately 150 - 200 storage boxes and an unknown number of tax books and computer equipment.

Thursday, July 20, 2023 at 1:19 PM UTC

Three filing cabinets, three large storage boxes

Wednesday, July 19, 2023 at 1:06 PM UTC

5 filing cabinets, 8X6 storage full

Wednesday, July 19, 2023 at 10:25 AM UTC

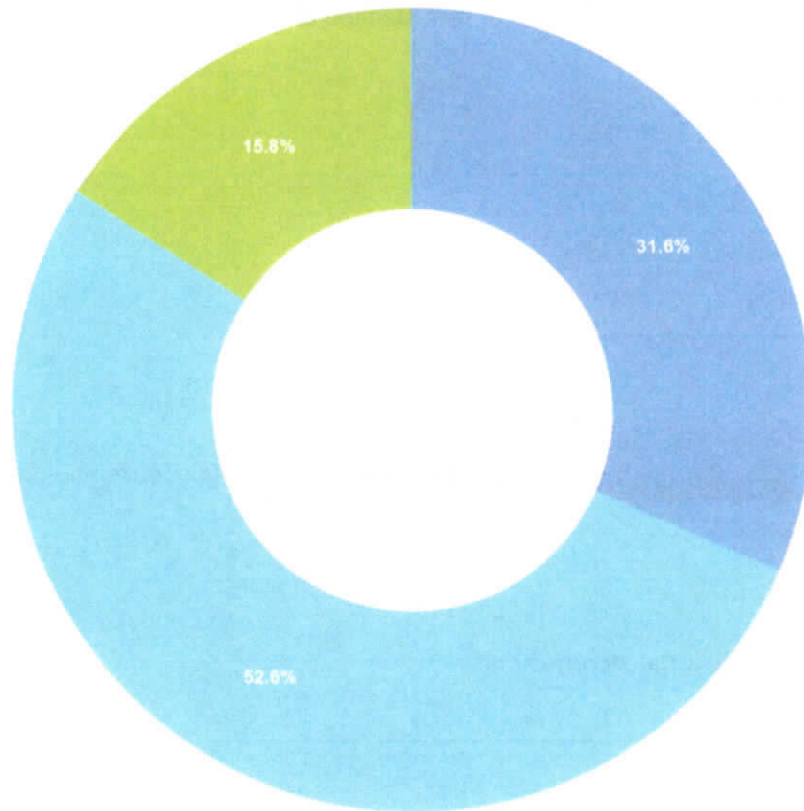
Five filing cabinets

Wednesday, July 19, 2023 at 11:14 AM UTC

8 filing cabinets, 6 tubs and 8 storage boxes.

Answered: 10 Unanswered: 0

Q7 Do you have adequate storage space for all of your records?\*



Answered: 10 Unanswered: 0

Choice	Total
Yes	6
No	10
Other (please specify)	3

Q8 What condition are the records in? Are there any preservation problems?\*

Wednesday, August 13, 2003 at 4:36 PM UTC

Records in my office are in perfect shape. Records in the old jail are ok. There has been some mold found in records that are up against the wall and floor.

Friday, August 14, 2003 at 7:02 PM UTC

Not as of now

Friday, August 15, 2003 at 5:52 PM UTC

Records are stored appropriately, but not enough space for long term storage.

Thursday, August 14, 2003 at 7:51 PM UTC

Good Condition

Thursday, August 14, 2003 at 7:51 PM UTC

Good condition. No

Thursday, August 14, 2003 at 11:40 PM UTC

Thus far I have seen no problem with the condition of the records

Thursday, August 14, 2003 at 11:40 PM UTC

I do have some books that need to be repaired

Monday, August 11, 2003 at 7:24 PM UTC

My records are in a terrible environment. Most definitely preservation problems. very little light, no heat or air conditioning, roof leaking and completely out of storage space.

Wednesday, July 13, 2022 at 11:01 AM UTC

All records stored are in good condition

Thursday, July 15, 2022 at 1:53 PM UTC

None to my knowledge. Have never inspected the files in the Old Jail.

Monday, July 24, 2023 at 12:58 PM UTC

no

Friday, July 21, 2023 at 12:54 PM UTC

Records are safe and are mostly in climate controlled locations. The few bankers boxes located at the old jail location need to be reviewed for disposal. That location is in poor condition for long term storage.

Thursday, July 27, 2023 at 12:54 PM UTC

The records are in good condition.

Thursday, July 28, 2023 at 12:54 PM UTC

They are in good shape

Friday, July 29, 2023 at 12:54 PM UTC

Yes there are problems with the storage. The tax roll books have bad water damage to them and so do several of the boxes of documentation.

The tax rolls are to be permanent records.

Friday, July 29, 2023 at 12:54 PM UTC

Good. No.



Wednesday, July 15, 2023 at 9:08 PM UTC

Some are unreadable because of the age

Wednesday, July 15, 2023 at 6:18 PM UTC

They are in good condition, no preservation problems

Wednesday, July 15, 2023 at 6:15 PM UTC

The oldest records were stored very poorly and some are in very delicate condition.

Answered: 10 Unanswered: 0

**Q9** What is the starting date range of your stored records? (1836 to Current?)\*

Wednesday, August 23, 2023 at 4:56 PM UTC

1800s to current

Friday, August 18, 2023 at 7:02 PM UTC

Mid 1900 to current

Friday, August 18, 2023 at 5:02 PM UTC

2017-present.

Tuesday, August 16, 2023 at 2:51 PM UTC

2003 to present



Thursday, August 10, 2023 at 7:16 PM EDT

Approximately 1991 although some as old as 1979 but the older records can be shredded.

Thursday, August 10, 2023 at 4:11 PM EDT

My tenure only started July 10, 2023

Thursday, August 3, 2023 at 3:11 PM EDT

1836 - present day

Monday, August 7, 2023 at 7:25 AM EDT

1800- 2023

Wednesday, July 26, 2023 at 6:56 PM EDT

Approximately 2003, there could also be records from the old jail

Tuesday, July 25, 2023 at 1:27 PM EDT

I have no idea.

Monday, July 24, 2023 at 8:34 PM EDT

Records are kept on site for 7 years then disposed of.

Friday, July 14, 2023 at 11:54 AM EDT

2000 approximately, maybe newer.

Thursday, July 20, 2023 at 9:01 PM EDT

The election records in boxes 2016 to Current.

Thursday, July 19, 2023 at 7:27 PM UTC

1836 - current for permanent records like Marriage, Commission Minutes

Thursday, July 20, 2023 at 7:06 PM UTC

There are some records from the 1700 - 1800 hundreds to present day

Thursday, July 20, 2023 at 1:19 PM UTC

2000 to current

Wednesday, July 19, 2023 at 9:00 PM UTC

Not sure I have found some from 1994

Wednesday, July 19, 2023 at 8:18 PM UTC

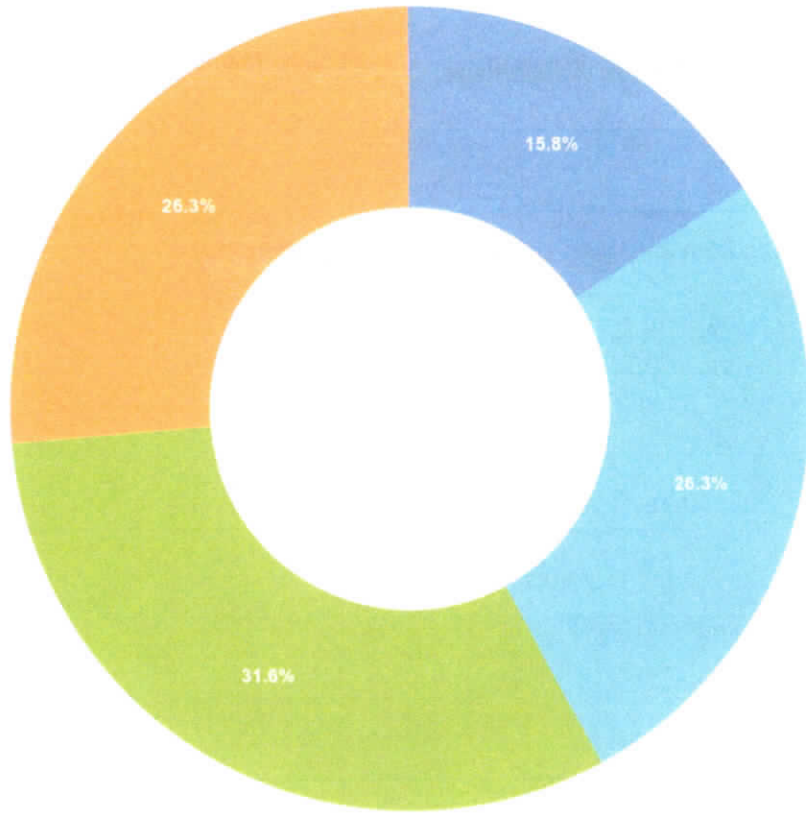
2007-current

Wednesday, July 19, 2023 at 8:12 PM UTC

1836 - 2023

**Answered:** 1 **Unanswered:** 1

**Q10** Are the records still needed in your department? Are they actively used, such as being consulted more than once a month? Are they semi-active? Are they inactive?\*

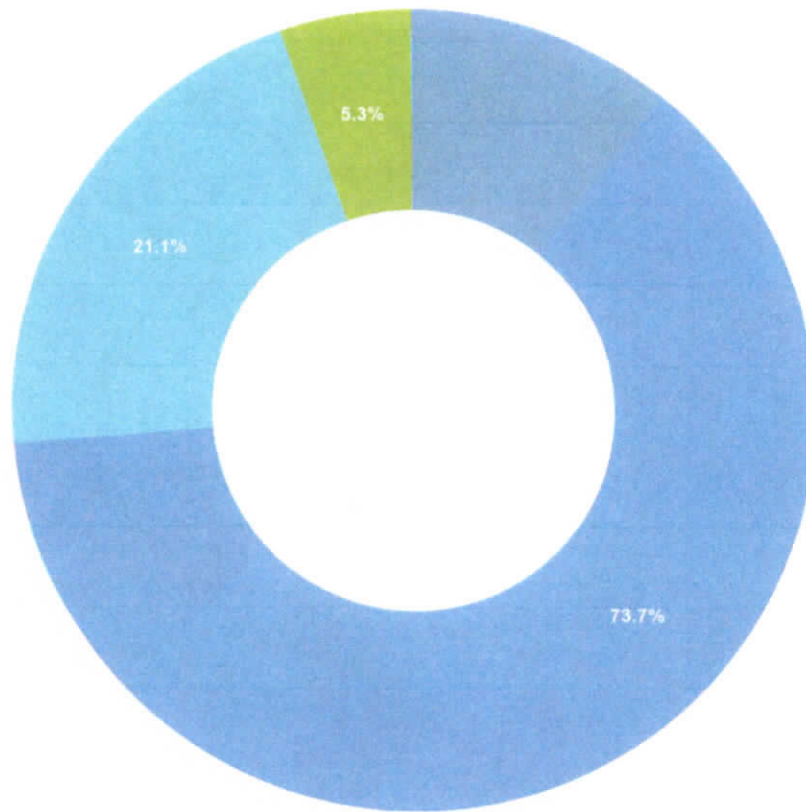


Answered: 17 Unanswered: 0

Choice	Total
<input type="radio"/> Most records are actively used at least once per month.	3
<input type="radio"/> Some records are actively used at least once per month.	5
<input type="radio"/> Very few records are actively used.	6
<input type="radio"/> Records are not actively used.	0
<input type="radio"/> Other (please specify)	5

Q11 Are you familiar with the current records retention laws that affect your department

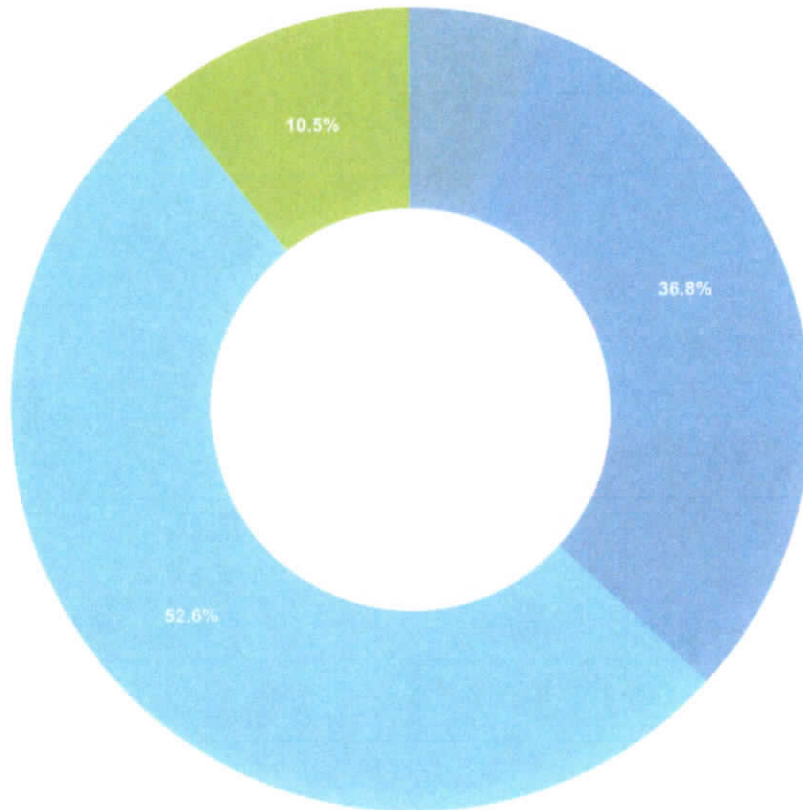
and the records that are in your care?\*



Answered: 15 Unanswered: 0

Choice	Total
Yes, I fully understand the requirements.	14
Yes, but I may not fully understand the requirements.	4
No, I do not know what is required.	1

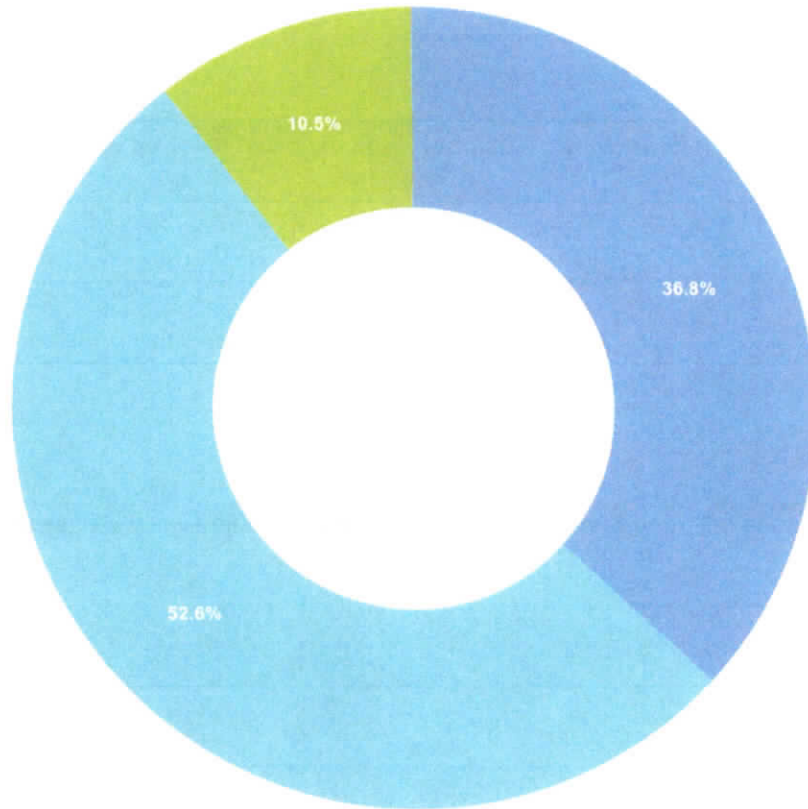
Q12 Do you have records that need reviewed for final disposal or archiving?\*



Answered: 10 Unanswered: 0

Choice	Total
Yes	7
No	10
Other (please specify)	2

Q13 Do you feel that you have any records of historical significance?\*



Answered: 7% Unanswered: 0%

Choice	Total
Yes	7
No	10
Other (please specify)	2



**Q14** Do you have any other information that may help the Public Records Commission or the County Commission understand your record storage situation?\*

Wednesday, August 23, 2023 at 4:36 PM UTC

My office has to have space for records . Each new filing my office receives requires a space.

Friday, August 18, 2023 at 7:52 PM UTC

Not as of now

Friday, August 18, 2023 at 5:52 PM UTC

There needs to be adequate long term climate controlled records storage for all departments.

Thursday, August 10, 2023 at 7:51 PM UTC

No

Friday, August 18, 2023 at 7:31 PM UTC

No

Friday, August 18, 2023 at 4:11 PM UTC

no

Thursday, August 3, 2023 at 11:01 PM UTC

Monday, August 7, 2023 at 7:27 PM UTC

I am required by law to keep and maintain all records for the court system. I am out of room and the conditions are terrible. The County Mayor has been trying to help the problem.

Wednesday, July 19, 2023 at 11:01 PM UTC

Case records and inmate records are stored here. I do not know if they have to be stored forever

Monday, July 24, 2023 at 1:52 PM UTC

Not at this time.

Monday, July 24, 2023 at 11:01 PM UTC

no

Friday, July 21, 2023 at 12:14 PM UTC

Accounting/Purchasing needs a storage building space as they do not have enough space in office & office building location to meet record storage demands.

Thursday, July 20, 2023 at 11:47 PM UTC

I could use more filing cabinets for files, but I do not have the space for them.

There are records that can be disposed of per the retention schedule, hopefully after the August 2023 Special General Election I can go through some of the boxes.

Thursday, July 20, 2023 at 11:47 PM UTC

No

Thursday, July 20, 2023 at 11:47 PM UTC

We need a larger space that will not have leaks or mold or rats running around and accommodate our needs.

The records need to be in a safe, controlled environment for safe keeping.

When we do need to access the records we can't because there is no room to move anything and locate them.

We need at least 4 times the space we have now or more.



Thursday, July 14, 2011 at 9:10 AM EDT

No

Friday, July 15, 2011 at 8:50 AM EDT

I'm required to hold certain documentation for 10 years I have a lot well past 10 years

Wednesday, July 13, 2011 at 10:10 AM EDT

No

Wednesday, July 13, 2011 at 9:11 PM EDT

The OLD documents are being stored in restricted filing cabinets because the condition of these old documents are very fragile.

**Answered:** 10 **Unanswered:** 0

Trustee's M-T-D Cash Receipts, Disbursements And Balances - JULY 2023 Thru SEPTEMBER 2023  
 (A Minus Sign Denotes A Credit Balance)

Acct #	Description/ Beg Balance	Adjustments	Receipts	Transfers In	Disbursements	Transfers Out	Commission Transfers	Ending Balance
101	COUNTY GENERAL	127.50	2,513,419.20-	2,985.76	2,968,419.59	0.00	14,353.74	3,107,324.14-
	3,579,791.53-							
115	LIBRARY BUILDING FUND	0.00	17,566.85-	0.00	4,738.18	0.00	175.70	39,814.61-
	27,161.64-							
116	SOLID WASTE	0.00	242,332.35-	0.00	191,589.46	0.00	2,249.08	193,529.78-
	145,035.97-							
117	HEALTH DEPT ARPA	0.00	0.00	0.00	0.00	0.00	0.00	127,500.00-
	127,500.00-							
121	HEAD START	0.00	176,036.26-	0.00	117,786.09	272.85	0.00	90,108.22-
	32,130.90-							
122	DRUG FUND	0.00	31,368.08-	0.00	8,023.07	0.00	15.92	108,132.58-
	84,803.49-							
127	AMERICAN RESCUE PLAN FUNDS	0.00	0.00	4,432.68-	0.00	0.00	0.00	1,776,022.55-
	1,771,589.87-							
128	WATER INFRASTRUCTURE ARPA	0.00	0.00	0.00	3,806.25	0.00	0.00	218,920.25-
	222,726.50-							
131	HIGHWAY	0.00	632,178.64-	0.00	634,215.64	0.00	5,574.67	1,710,530.36-
	1,718,142.03-							
141	GENERAL PURPOSE SCHOOLS	67.50	10,849,451.57-	1,928.16-	13,209,253.88	0.00	12,252.73	11,652,617.81-
	14,022,812.19-							
142	FEDERAL PROJECTS	0.00	1,282,437.96-	0.00	1,643,179.73	1,000.78	0.00	168,884.02-
	530,626.57-							
143	FOOD SERVICE	0.00	195,392.39-	4,463.20-	282,804.46	654.53	0.00	1,739,002.87-
	1,822,606.27-							
151	DEBT SERVICE	0.00	86,449.28-	0.00	0.00	0.00	176.84	6,086,140.06-
	5,999,867.62-							
171	GENERAL CAPITAL PROJECTS	0.00	13,477.54-	32,047.45-	16,330.00	0.00	62.97	985,574.06-
	956,442.04-							
172	COMMUNITY DEVELOPMENT INDUSTRIAL PARK	0.00	35,676.83-	0.00	468,056.65	0.00	0.00	1,024,103.07-
	1,456,482.89-							
189	JOHNSON COUNTY TRAILS	0.00	0.00	0.00	915.47	0.00	0.00	0.00
	915.47-							
351	CITIES SALES TAX	0.00	209,591.76-	0.00	139,226.68	0.00	2,095.92	68,269.14-
	0.02							
362	DOE MTN FUND	0.00	100,000.00-	0.00	851.19	0.00	1,000.00	157,420.96-
	59,272.15-							
21100	ACCOUNTS PAYABLE	0.00	1,076.00-	0.00	1,076.00	0.00	0.00	0.00
	0.00							
28310	UNDISTRIBUTED TAXES	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
	0.00							
29900	FEE/COMMISSION ACCOUNT	0.00	0.00	0.00	0.00	37,957.57	37,957.57-	0.00
	0.00							
	32,557,907.11-	195.00	16,382,954.71-	39,885.73-	19,690,272.34	39,885.73	0.00	29,250,394.48-

Trustee's M-T-D Cash Receipts, Disbursements And Balances - JULY 2023 Thru SEPTEMBER 2023  
(A Minus Sign Denotes A Credit Balance)

Summary Of Assets	JULY		SEPTEMBER	
	Beginning Balance		Ending Balance	
11120 CASH ON HAND	1,019.15		33,828.96	
11130 CASH IN BANK	11,302,666.83		7,925,264.03	
11300 INVESTMENTS	21,252,348.95		21,288,973.31	
11410 ACCOUNTS RECEIVABLE-ACV	1,603.00		1,059.00	
14310 UNDISTRIBUTED WARRANTS	269.18		1,269.18	
Total	32,557,907.11		29,250,394.48	

*Heidi J. Chamber*

# Johnson County Veterans Service Office

## Quarterly Report

July – September 2023

The Veteran's office is continuing to assist Veterans with the new PACT Act which has been signed into law. This is a new law that expands VA health care and benefits for Veterans exposed to burn pits and other toxic substances. This law helps provide generations of Veterans and their survivors with the care and benefits they've earned and deserve. The acronym, PACT stands for Sergeant First Class Health Robinson Honoring Our **Promise to Address Comprehensive Toxics (PACT) Act of 2022**.

Assisted Veterans and their dependents in applying to the Veterans Administration for pension, compensation, medical services, education and housing loans, death benefits, CHAMPVA Insurance and other benefits.

Assisted Veterans with disability applications in obtaining Military Service Records and collecting medical reports and submitted them to the Department of Veterans Affairs.

Coordinated a variety of social services to veterans and dependents.

Clarified veterans and dependents problems and claims by contacting the national, regional, state, and district veteran's representatives, discussing the options and resolving the issues.

Continue to research various laws, regulations, benefits and new bills before Congress.

Continue to update the VetraSpec Computer Program which enables us to check status of veteran's claims submitted to the Nashville Regional Office.

Continue to keep our accreditation by taking all the VA required training classes.

Working on getting PIV Card which will enable us to trace Veterans claims through the appeals process and to track progress of VA Claims for Compensation and Pension benefits.

---

Submitted By: Ralph Hutto , Veterans Service Officer  
Karen Manuel, Assistant Service Officer

## SAFETY

### Quarterly Report

July – September 2023

A Safety Committee Meeting was held on September 28, 2023 for the purpose of reducing claims and the costs associated with them. The Johnson County Safety Committee is engaged to prevent property loss and injuries to employees. The Committee discussed losses and what opportunities exist for improvement.

Mr. Vance Payne and I Conduct inspections of county owned buildings quarterly.

Continue to submit all Worker's Compensation Claims and Liability claims to the insurance companies and continue to coordinate with the claim's specialists for each incident.

Completed monthly fire extinguisher inspections in county buildings and county vehicles.

---

Submitted By: Karen Manuel,  
Director of Safety

## County Quarterly Report

### Title VI and Americans with Disabilities Act (ADA)

July – September 2023

The Title VI Surveys was completed and submitted to the state this quarter.

All required Title VI compliance posters are kept posted in all county offices.

To my knowledge, we are in compliance with ADA and Title VI issues.

---

Submitted By:  
Karen Manuel  
ADA and Title VI Secretary

Johnson County Solid Waste

County Quarterly Report

July – September 2023

**SOLID WASTE:**

Continue to conduct daily transactions at the Johnson County Transfer Station.

All required reports have been submitted to the state.

To my knowledge, we remain in compliance with the state at the Landfill and Transfer Station.

---

Submitted by:  
Karen Manuel



## Family Court Awareness Month

**WHEREAS**, the mission of Family Court Awareness Month (FCAM) is to increase awareness on the importance of a family court system that prioritizes child safety and acts in the best interest of children, and;

**WHEREAS**, the mission at FCAM is fueled by the desire to create awareness and change in the family court system for the conservatively estimated, 58,000 children a year ordered into unsupervised contact with physically or sexually abusive parents, while honoring the hundreds of children who have been reported as murdered during visitation with a dangerous parent, and;

**WHEREAS**, the mission of FCAM is to increase awareness on the importance of empirically-based education and training on domestic violence, childhood trauma, child sexual abuse, coercive control, post separation abuse for all professionals working on cases within the family court system, and;

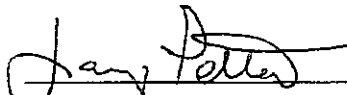
**WHEREAS**, the mission of FCAM is to increase awareness on the importance of using scientifically valid, evidence-based, treatment programs and services that are proven in terms of safety, effectiveness, and therapeutic value, and;

**WHEREAS**, the mission at FCAM is to educate judges and other family court professionals on evidence-based, peer-reviewed research. Such research is a critical component to making decisions that are truly in the best interest of children. This research includes CDC Study: The Adverse Childhood Experiences Study; National Institute of Justice funded Study: Child Custody Evaluators' Beliefs About Domestic Abuse Allegations; and The GW Law School, Institute of Justice funded Study: Child Custody Outcomes in Cases Involving Parental Alienation and Abuse Allegations

**NOW, THEREFORE**, I, Larry Potter, Mayor of Johnson County, Tennessee, do hereby declare every month of NOVEMBER to be FAMILY COURT AWARENESS MONTH.

I encourage all residents to support their local communities' efforts to prevent the harm of children in the hands of family members and to honor and value the lives of children.



  
Larry Potter, Mayor  
Johnson County, Tennessee

10-19-2013

Date



JOHNSON COUNTY BOARD OF COMMISSIONERS  
222 West Main Street  
Mountain City, Tennessee 37683  
423.727.9696



## **SPECIAL CALLED MEETING NOTICE**

**JOHNSON COUNTY COMMISSION WILL CONVENE A SPECIAL MEETING TO  
CONSIDER AND APPOINT THE INTERIM SUCCESSOR FOR THE OFFICE OF  
JOHNSON COUNTY SHERIFF**

**MONDAY, OCTOBER 23, 2023  
AT 6:00 P.M.**

**THE MEETING WILL BE HELD IN THE  
UPPER COURT ROOM  
OF THE  
JOHNSON COUNTY COURTHOUSE  
222 WEST MAIN STREET IN MOUNTAIN CITY, TENNESSEE.**

**TO: COMMISSIONERS OF JOHNSON COUNTY, TENNESSEE**

Bill Adams, Eugene Campbell, Lester Dunn, Jerry Gentry, Tracy Greer, Jerry Grindstaff, Huey Long, James Lowe, Megan McEwen, Gina Meade, Kody Norris, Cody Osborne, Freddy Phipps, Tommy Poore, and Brian Taylor.

**AGENDA**

1. Public Comments
2. Procedural Review – Freddy Phipps, Chair
3. Review & Submission of Applicants
4. Nominations from County Commission
5. Roll Call Vote
6. Appointment of the Interim Success for Johnson County Sheriff



Tennessee Peace Officer Standards and Training Commission  
 3025 Lebanon Road  
 Nashville, Tennessee 37214-2217  
 Phone: 615-741-4461 Fax: 615-532-0502

Qualification for Election or Appointment to the Office of Sheriff

This document affirms that the applicant whose name appears below meets all qualifications for certification as issued by the Peace Officers Standards and Training (POST) Commission as required in TCA §8-8-102.

This applicant whose name appears below has presented a signed, sworn affidavit to the POST Commission affirming that all eligibility requirements are met to run for or be appointed to the office of sheriff.

Name of Applicant: Stephen A. Elks  
 County of Residence: Johnson County

Mark appropriate boxes below:

Three (3) years full time experience as a POST Commission certified law enforcement officer in the previous ten (10) years and whose primary source of income was derived from employment as a police officer (TCA §38-8-101).

Certification Number: \_\_\_\_\_ Date Issued: \_\_\_\_\_

Three (3) years full time experience as a state or federal certified law enforcement officer with training equivalent to that required by the POST Commission in the previous ten (10) years and whose primary source of income was derived from employment as a police officer (TCA §38-8-101).

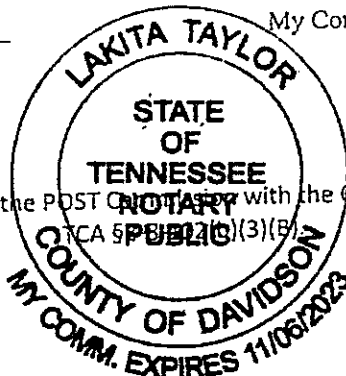
Affidavit filed with POST Commission

Verified By: Rafael Bello Date: 10/06/23  
 Print Name: Rafael Bello

Sworn to and signed before me in Davidson Co. on the 6<sup>th</sup> day of October, 2023.

Lakita Taylor  
 Signature of Notary

My Commission Expires: 11/6/2023



Notarized verification shall be filed by the POST Commission with the County Election Commission pursuant to TCA §8-8-102(3)(B).



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This applicant whose name appears below has presented a signed, sworn affidavit to the POST Commission affirming that all eligibility requirements are met to run for or be appointed to the office of sheriff.

Name of Applicant: Clifton G. Worley Jr.  
 County of Residence: Johnson

Mark appropriate boxes below:

Three (3) years full time experience as a POST Commission certified law enforcement officer in the previous ten (10) years and whose primary source of income was derived from employment as a police officer (TCA §38-8-101).

Certification Number: 8270-1393 Date Issued: 4/14/16

Three (3) years full time experience as a state or federal certified law enforcement officer with training equivalent to that required by the POST Commission in the previous ten (10) years and whose primary source of income was derived from employment as a police officer (TCA §38-8-101).

Affidavit filed with POST Commission

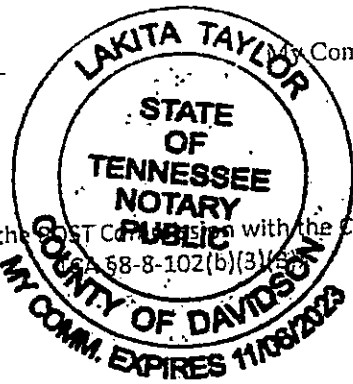
Verified By: Rafael Belo Date: 9/27/23

Print Name: Rafael Belo

Sworn to and signed before me in Davidson Co. on the 6th day of October, 2023.

Signature of Notary Lakita Taylor

My Commission Expires: 11/6/2023



Notarized verification shall be filed by the POST Commission with the County Election Commission pursuant to TCA §8-8-102(b)(3).