

JOHNSON COUNTY BOARD OF COMMISSIONERS
222 West Main Street
Mountain City, Tennessee 37683
423.727.9696



PUBLIC NOTICES

JOHNSON COUNTY BUDGET COMMITTEE
WILL MEET
THURSDAY, SEPTEMBER 21, 2023
AT 6:00 P.M.

JOHNSON COUNTY COMMISSION
WILL MEET
THURSDAY, SEPTEMBER 21, 2023
AT 7:00 P.M.

THE MEETING WILL BE HELD IN THE
UPPER COURTOOM
OF THE
JOHNSON COUNTY COURTHOUSE
222 WEST MAIN STEET
MOUNTAIN CITY, TENNESSEE.

Johnson County
Director of Accounts & Budgets

211 North Church Street

Mountain City, TN 37683



To: Budget Committee
From: Larry Potter, Chairman
Date: September 21, 2023
Time: 6:00 p.m.
Location: Johnson Courthouse Upper Courtroom

Budget Committee Members:

Jerry Gentry
Gina Meade
Huey Long
Fred Phipps
Larry Potter, Chairman
Russell Robinson, Director of Accounts and Budgets

Agenda:

1. Roll Call
2. Approval of the June 12, 2023 Budget Committee meeting minutes
3. Approve the following amendments: County General, Public Library, Health Department – ARPA, General Purpose School, School Federal Projects, Cities Sales Tax and Other Custodial fund (DMRA)
4. Approve County Official surety bond
5. Approve payroll services agreement between Doe Mountain Recreational Authority (DMRA) and Johnson County, TN
6. Any other matters which may duly come before the committee for official action

Johnson County Government

Larry Potter, County Mayor
222 West Main Street
Mountain City, TN 37683



Thursday, September 21, 2023

To: Commissioners of Johnson County Tennessee

Bill Adams, Eugene Campbell, Lester Dunn, Jerry Gentry, Tracy Greer, Jerry Grindstaff, Huey Long, James Lowe, Megan McEwen, Gina Meade, Kody Norris, Cody Osborne, Freddy Phipps, Tommy Poore, and Brian Taylor.

JOHNSON COUNTY COMMISSION WILL MEET THURSDAY, SEPTEMBER 21, 2023, at 7:00 PM. THE MEETING WILL BE HELD IN THE UPPER COURTROOM AT THE JOHNSON COUNTY COURTHOUSE LOCATED AT 222 WEST MAIN STREET IN MOUNTAIN CITY, TN.

AGENDA:

1. Opening Prayer
2. Pledge of Allegiance
3. Roll Call
4. Call to Order
5. Public Comments
6. Acceptance of August Minutes
7. Committee Reports
8. Approve Notaries
9. Approve Budget Amendments
10. Ballad Health Update – Chastity Trivette
11. Approve Blue Cross Healthy Place Playground – Friends of Forge Creek Community Center
12. Approve Officials Bond – Tammie Fenner, County Clerk
13. Approve transfer of ownership of ambulance to the Johnson County Rescue Squad pending delivery of vehicle – Russell Robinson
14. Special Proclamation – Mayor Larry Potter
15. Any other matters which may duly come before the commission for official action.

BE IT REMEMBERED that a Regular Session of the County Board of Commissioners of Johnson County was held in the Town of Mountain City, Tennessee, this the 17th day of August, 2023 at 7:00 P.M., presiding Chairman, of the County Commission, Freddy Phipps, Larry Potter, County Mayor, Clifton Worley, Chief Deputy Sheriff, Tammie C. Fenner, County Clerk and a quorum of County Commissioners to wit: Bill Adams, Eugene Campbell, Lester Dunn, Jerry Gentry, Huey Long, Jimmy Lowe, Megan McEwen, Cody Osborne, Freddy Phipps, Tommy Poore and Brian Taylor. (Absent – Tracy Greer & Gina Meade)

SUSPEND AGENDA RULES

Motion was made by Tommy Poore, seconded by Huey Long to suspend the Agenda Rules for the next item. Upon Show of Hands Vote, all yes, (Motion Carried).

APPROVE PROCLAMATION TO NAME THE MONTH OF SEPTEMBER AS NATIONAL RECOVERY MONTH FOR JOHNSON COUNTY

Motion was made by Bill Adams, seconded by Lester Dunn to approve this proclamation. Upon Show of Hands Vote, all yes, (Motion Carried).

ACCEPT JULY 2023 MINUTES WITH CORRECTIONS

Motion was made by Jerry Gentry, seconded by Jimmy Lowe to approve these Minutes. Upon Show of Hands Vote, all yes, (Motion Carried).

COMMITTEE REPORTS

Planning Commission – Oral Report by Jerry Grindstaff

APPROVE NOTARY APPLICATIONS (JESSICA LYNN FORRESTER, DUSTIN THOMAS SHEARIN, ROBERT DAVID CUNNINGHAM)

Motion to approve these Notary Applications was made by Cody Osborne, seconded by Eugene Campbell. Upon Show of Hands Vote, all yes, (Motion Carried).

APPROVE TOURISM ENHANCEMENT GRANT WITH A MATCH UP TO \$30,000

Motion was made by Tommy Poore, seconded by Huey Long to approve this Grant. Upon Roll Call Vote, all yes, (Motion Carried).

UPDATE ON SINK MOUNTAIN BOAT RAMP BY COUNTY MAYOR

APPROVE SCOPE CHANGE FOR CDBG CHILDCARE GRANT FROM RESIDENTIAL TO COMMERCIAL GRANT (FOR ONLY 1 PERSON)

Motion was made by Megan McEwen, seconded by Lester Dunn to approve this Grant. Upon Roll Call Vote, all yes, (Motion Carried).

APPROVE PERSONNEL MATTER AT COMPTROLLER'S REQUEST

Motion was made by Bill Adams, seconded by Cody Osborne to approve this personnel Matter request. Upon Roll Call Vote, all yes, (Motion Carried).

SUSPEND AGENDA RULES FOR THE NEXT ITEM


Motion was made by Lester Dunn, seconded by Jerry Gentry to suspend Agenda Rules for the next item. Upon Show of Hands vote, all yes, (Motion Carried).


REMOVE SNYDER MILL ROAD AND R THOMAS LANE FROM COUNTY ROAD MAP AND MAKE IT A PRIVATE ROAD

Motion was made by Jerry Grindstaff, seconded by Tommy Poore to remove Snyder Mill Road from the County Road List. Upon Roll Call Vote, all yes, (Motion Carried).

ADJOURN

Motion was made by Jimmy Lowe, seconded by Cody Osborne to adjourn this meeting. All in favor stood, (Motion Carried).


Tammie C. Fenner, County Clerk


Freddy Shipp, Chairman
Johnson County Commission

Letter of Intent

To Mayor Potter and the Johnson County Board of Commissioners,

Dear mayor and commissioners I am writing to acknowledge my interest for the Interim Sheriff's position. As all of you know I am currently serving as the Chief Deputy of the Sheriff's Office which I have been since 2018.

I started my career with the Sheriffs Office in 1992 as a reserve officer and in 1994 I accepted a full time patrol officer position. Over the years I have worked in almost every different aspect pertaining to the Sheriffs Office as needed. I have to say that my decision to become a law enforcement officer has been a great career choice for myself.

I hope to have everyone's continued support in the months and hopefully years to come to carry out our late Sheriff Eddie Testers journey. I want to thank all of you for your dedicated support for our county as well.

Respectfully Yours,

Chief Deputy Clifton Worley Jr.



JOHNSON COUNTY GOVERNMENT
COUNTY GENERAL FUND
AMENDMENT

SEPTEMBER 21, 2023

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
101-47180	COMMUNITY DEVELOPMENT	\$0.00	\$198,473.00		\$198,473.00
	REVENUE TOTALS	\$0.00	\$198,473.00	\$0.00	\$198,473.00
58190-310	CONTRACTS WITH OTHER PUBLIC AGENCIES	\$10,970.00	\$13,473.00		\$24,443.00
58190-791	OTHER CONSTRUCTION	\$0.00	\$185,000.00		\$185,000.00
	APPROPRIATION TOTALS	\$10,970.00	\$198,473.00	\$0.00	\$209,443.00
	(REMAINING HOME INVESTMENT PARTNERSHIP PROGRAM GRANT FUNDS)				
101-46140	AGING PROGRAMS	\$46,200.00	\$10,800.00		\$57,000.00
	REVENUE TOTALS	\$46,200.00	\$10,800.00	\$0.00	\$57,000.00
56300-355	TRAVEL	\$3,500.00	\$2,500.00		\$6,000.00
56300-435	OFFICE SUPPLIES	\$4,000.00	\$8,300.00		\$12,300.00
	APPROPRIATION TOTALS	\$7,500.00	\$10,800.00	\$0.00	\$18,300.00
	(ADDITIONAL FUNDING FOR SENIOR CENTER OPERATIONS FISCAL YEAR 2023-2024)				
101-46240	SCHOOL RESOURCE OFFICER GRANTS	\$0.00	\$450,000.00		\$450,000.00
101-46990	OTHER STATE REVENUES	\$915,595.00		\$389,726.00	\$525,869.00
	APPROPRIATION TOTALS	\$915,595.00	\$450,000.00	\$389,726.00	\$975,869.00
54240-170	SCHOOL RESOUCOE OFFICER	\$277,221.00	\$46,639.00		\$323,860.00
54240-201	SOCIAL SECURITY	\$16,439.00	\$2,892.00		\$19,331.00
54240-207	MEDICAL INSURANCE	\$45,408.00	\$1,540.00		\$46,948.00
54240-204	STATE RETIREMENT	\$25,298.00	\$3,779.00		\$29,077.00
54240-212	EMPLOYER MEDICARE	\$4,020.00	\$677.00		\$4,697.00
54240-217	RETIREMENT - HYBRID STABALIZATION	\$1,996.00	\$312.00		\$2,308.00
54240-513	WORKERS' COMPENSATION	\$13,281.00	\$4,435.00		\$17,716.00
	APPROPRIATION TOTALS	\$383,661.00	\$60,274.00	\$0.00	\$443,935.00
	(SRO FUNDING - FISCAL YEAR 2023-2024)				
101-46990	OTHER STATE REVENUES	\$915,595.00	\$250,497.00		\$1,166,092.00
	REVENUE TOTALS	\$915,595.00	\$250,497.00	\$0.00	\$1,166,092.00
54900-308	CONSULTANTS	\$0.00	\$15,000.00		\$15,000.00
54900-310	CONTRACTS WITH PUBLIC AGENCIES	\$0.00	\$180,477.00		\$180,477.00
54900-355	TRAVEL	\$0.00	\$1,100.00		\$1,100.00
54900-435	OFFICE SUPPLIES	\$0.00	\$5,500.00		\$5,500.00
54900-471	SOFTWARE	\$0.00	\$48,420.00		\$48,420.00
	APPROPRIATION TOTALS	\$0.00	\$250,497.00	\$0.00	\$250,497.00
	(OCJP FUNDING SHERIFF'S DEPARMENT YEAR 2 OF 3 - FISCAL YEAR 2023-2024)				

JOHNSON COUNTY GOVERNMENT
COUNTY GENERAL FUND
AMENDMENT

SEPTEMBER 21, 2023

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
101-46990	OTHER STATE REVENUES	\$915,595.00	\$7,000.00		\$922,595.00
101-39000	UNDESIGNATED FUND BALANCE	\$1,712,019.34		\$2,100.00	\$1,709,919.34
	REVENUE TOTALS	\$2,627,614.34	\$7,000.00	\$2,100.00	\$2,632,514.34
58110-599	OTHER CHARGES	\$0.00	\$9,100.00		\$9,100.00
	APPROPRIATION TOTALS	\$0.00	\$9,100.00	\$0.00	\$9,100.00
	(TOURISM MARKETING GRANT - FISCAL YEAR 2023-2024)				
101-44570	CONTRIBUTIONS	\$0.00	\$5,000.00		\$5,000.00
101-46990	OTHER STATE REVENUES	\$915,595.00	\$3,000.00		\$918,595.00
	REVENUE TOTALS	\$915,595.00	\$8,000.00	\$0.00	\$923,595.00
58110-499	OTHER SUPPLIES AND MATERIALS	\$0.00	\$8,000.00		\$8,000.00
	APPROPRIATION TOTALS	\$0.00	\$8,000.00	\$0.00	\$8,000.00
	(JOHNSON COUNTY COMMUNITY FOUNDATION AND TENNESSEE ARTS COMMISSION GRANT FOR FIDDLERS CONVENTION)				
101-46120	AIRPORT MAINTENANCE PROGRAM	\$15,000.00	\$506,730.00		\$521,730.00
101-35160	AIRPORT IMPROVEMENTS	\$38,742.00		\$26,670.00	\$12,072.00
	REVENUE TOTALS	\$53,742.00	\$506,730.00	\$26,670.00	\$533,802.00
58220-702	AIRPORT IMPROVEMENT	\$0.00	\$533,400.00		\$533,400.00
	APPROPRIATION TOTALS	\$0.00	\$533,400.00	\$0.00	\$533,400.00
	(AIRPORT IMPROVEMENT VASI/MIRL CONSTRUCTION)				
101-47304	CORONAVIRIS RELIEF FUNDS-- AIRPORT	\$0.00	\$32,000.00		\$32,000.00
	REVENUE TOTALS	\$0.00	\$32,000.00	\$0.00	\$32,000.00
58803-720	AIRPORT IMPROVEMENT	\$0.00	\$32,000.00		\$32,000.00
	APPROPRIATION TOTALS	\$0.00	\$32,000.00	\$0.00	\$32,000.00
	(FAA AMERICAN RESCUE PLAN ACT FUNDING (ARPA) FOR AIRPORTS)				
101-47304	CORONAVIRIS RELIEF FUNDS - AIRPORT	\$0.00	\$13,000.00		\$13,000.00
	REVENUE TOTALS	\$0.00	\$13,000.00	\$0.00	\$13,000.00
58803-720	AIRPORT IMPROVEMENT	\$0.00	\$13,000.00		\$13,000.00

COUNTY GENERAL FUND
AMENDMENT

SEPTEMBER 21, 2023

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
	APPROPRIATION TOTALS	\$0.00	\$13,000.00	\$0.00	\$13,000.00
	(FAA CORONAVIRUS RESPONSE GRANT PROGRAM (ACRGP) FOR AIRPORTS UNDER THE CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATIONS ACT (CRRSA ACT))				
101-47304	CORONAVIRIS RELIEF FUNDS - AIRPORT	\$0.00	\$24,076.00		\$24,076.00
	REVENUE TOTALS	\$0.00	\$24,076.00	\$0.00	\$24,076.00
58803-720	AIRPORT IMPROVEMENT	\$0.00	\$24,076.00		\$24,076.00
	APPROPRIATION TOTALS	\$0.00	\$24,076.00	\$0.00	\$24,076.00
	(CARES ACT PART 4 - TERMINAL REHABILITATION)				
101-46990	OTHER STATE REVENUES	\$915,595.00	\$83,108.00		\$998,703.00
	REVENUE TOTALS	\$915,595.00	\$359,412.00	\$0.00	\$1,275,007.00
91130-431	LAW ENFORCEMENT SUPPLIES	\$0.00	\$6,836.00		\$6,836.00
91130-716	LAW ENFORCEMENT EQUIPMENT	\$0.00	\$76,272.00		\$76,272.00
	APPROPRIATION TOTALS	\$0.00	\$83,108.00	\$0.00	\$83,108.00
	(VIOLENT CRIME INTERVENTION FUND (VCIF) FORMULA GRANT - RADIO TELECOMMUNICATIONS)				
101-46990	OTHER STATE REVENUES	\$915,595.00	\$1,000,000.00		\$1,915,595.00
	REVENUE TOTALS	\$915,595.00	\$1,000,000.00	\$0.00	\$1,915,595.00
91130-716	LAW ENFORCEMENT EQUIPMENT	\$0.00	\$1,000,000.00		\$1,000,000.00
	APPROPRIATION TOTALS	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00
	(VIOLENT CRIME INTERVENTION FUND (VCIF) COMPETITIVE COLLABORATIVE ENHANCEMENT GRANT - RADIO TELECOMMUNICATIONS)				
101-46990	OTHER STATE REVENUES	\$915,595.00	\$239,657.00		\$1,155,252.00
	REVENUE TOTALS	\$915,595.00	\$239,657.00	\$0.00	\$1,155,252.00
58801-410	CUSTODIAL SUPPLIES	\$0.00	\$26,282.00		\$26,282.00
58801-441	PRISONER CLOTHING	\$0.00	\$2,292.00		\$2,292.00
58801-524	INSERVICE/STAFF DEVELOPMENT	\$0.00	\$4,083.00		\$4,083.00
58801-716	LAW ENFORCEMENT EQUIPMENT	\$0.00	\$207,000.00		\$207,000.00
	APPROPRIATION TOTALS	\$0.00	\$239,657.00	\$0.00	\$239,657.00
	(REMAINING FUNDS COVID-19 DETECTION/MITIGATION IN CONFINEMENT FACILITIES)				
101-47905	(ARPRA FUNDS - TOURISM)	\$0.00	\$49,084.00		\$49,084.00

JOHNSON COUNTY GOVERNMENT
COUNTY GENERAL FUND
AMENDMENT

SEPTEMBER 21, 2023

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
	REVENUE TOTALS	\$0.00	\$49,084.00	\$0.00	\$49,084.00
58833-189	OTHER SALARIES AND WAGES	\$0.00	\$15,860.00		\$15,860.00
58833-201	SOCIAL SECURITY	\$0.00	\$984.00		\$984.00
58833-204	STATE RETIREMENT	\$0.00	\$1,436.00		\$1,436.00
58833-206	LIFE INSURANCE	\$0.00	\$11.00		\$11.00
58833-207	MEDICAL INSURANCE	\$0.00	\$4,243.00		\$4,243.00
58833-210	UNEMPLOYMENT COMPENSATION	\$0.00	\$14.00		\$14.00
58833-212	EMPLOYER MEDICARE	\$0.00	\$230.00		\$230.00
58833-217	RETIREMENT - HYBRID STABILIZATION	\$0.00	\$135.00		\$135.00
58833-513	WORKERS' COMPENSATION	\$0.00	\$41.00		\$41.00
58833-599	OTHER CHARGES	\$0.00	\$26,130.00		\$26,130.00
	APPROPRIATION TOTALS	\$0.00	\$49,084.00	\$0.00	\$49,084.00
	(ARPA TOURISM FUNDS - FISCAL YEAR 2023-2024)				
101-39000	UNDESIGNATED FUND BALANCE	\$1,712,019.34		\$18,641.00	\$1,693,378.34
101-35220	SHERIFF'S DEPARTMENT RESERVES	\$351,892.00		\$150,000.00	\$201,892.00
51300-161	SECRETARY(IES)	\$31,720.00		\$15,860.00	\$15,860.00
51300-201	SOCIAL SECURITY	\$8,226.00		\$984.00	\$7,242.00
51300-204	STATE RETIREMENT	\$8,643.00		\$1,436.00	\$7,207.00
51300-207	MEDICAL INSURANCE	\$8,233.00		\$4,243.00	\$3,990.00
51300-210	UNEMPLOYMENT COMPENSATION	\$28.00		\$14.00	\$14.00
51300-212	EMPLOYER MEDICARE	\$1,925.00		\$230.00	\$1,695.00
51300-217	RETIREMENT - HYBRID STABILIZATION	\$270.00		\$135.00	\$135.00
51800-169	PART-TIME PERSONNEL	\$0.00	\$20,670.00		\$20,670.00
51800-201	SOCIAL SECURITY	\$1,068.00	\$1,282.00		\$2,350.00
51800-210	UNEMPLOYMENT COMPENSATION	\$28.00	\$28.00		\$56.00
51800-212	EMPLOYER MEDICARE	\$251.00	\$300.00		\$551.00
52400-169	PART-TIME PERSONNEL	\$10,884.00	\$8,400.00		\$19,284.00
52400-201	SOCIAL SECURITY	\$8,115.00	\$5,213.00		\$13,328.00
52400-210	UNEMPLOYMENT COMPENSATION	\$56.00	\$28.00		\$84.00
52400-212	EMPLOYER MEDICARE	\$1,898.00	\$122.00		\$2,020.00
54210-340	MEDICAL AND DENTAL SERVICES	\$260,000.00	\$150,000.00		\$410,000.00
54410-320	DUES AND MEMBERSHIPS	\$110.00	\$10.00		\$120.00
54410-435	OFFICE SUPPLIES	\$2,000.00		\$10.00	\$1,990.00
58900-338	MAINTENANCE AND REPAIRS - VEHICLES	\$2,000.00	\$3,000.00		\$5,000.00
58900-599	OTHER CHARGES	\$2,500.00	\$2,500.00		\$5,000.00
	APPROPRIATION TOTALS	\$2,411,866.34	\$191,553.00	\$191,553.00	\$2,411,866.34
	(MISC. LINE ITEM ADJUSTMENTS)				

JOHNSON COUNTY GOVERNMENT
PUBLIC LIBRARY FUND
AMENDMENT

SEPTEMBER 21, 2023

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
115-43360	LIBRARY FEES	\$9,000.00	\$172.50		\$9,172.50
	REVENUE TOTALS	\$9,000.00	\$172.50	\$0.00	\$9,172.50
THE ABOVE FUNDS WERE DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATION LINE ITEMS BELOW:					
43360 LIBRARY FEES: PORGRAM DONATIONS					
56500-432	LIBRARY BOOKS/MEDIA	\$3,000.00	\$172.50		\$3,172.50
	APPROPRIATION TOTALS	\$3,000.00	\$172.50	\$0.00	\$3,172.50
115-46990	OTHER STATE GRANTS	\$0.00	\$3,576.00		\$3,576.00
115-39000	UNDESIGNATED FUND BALANCE	\$30,988.37		\$396.00	\$30,592.37
	APPROPRIATION TOTALS	\$30,988.37	\$3,576.00	\$396.00	\$34,168.37
56500-599	OTHER CHARGES	\$0.00	\$3,972.00		\$3,972.00
	APPROPRIATION TOTALS	\$0.00	\$3,972.00	\$0.00	\$3,972.00
	(TOPS GRANT - FISCAL YEAR 2023-2024)				
115-56500	UNDESIGNATED FUND BALANCE	\$30,988.37		\$225.00	\$30,763.37
56500-432	LIBRARY BOOKS AND MEDIA	\$3,000.00	\$225.00		\$3,225.00
	APPROPRIATION TOTALS	\$3,000.00	\$225.00	\$0.00	\$3,225.00
	(MISC. LINE ITEM ADJUSTMENTS)				

JOHNSON COUNTY GOVERNMENT
HEALTH DEPARTMENT - ARPA CAPITAL IMPROVEMENTS
AMENDMENT

SEPTEMBER 21, 2023

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
117-47903	ARPA FUNDS - HEALTH DEPARTMENT	\$0.00	\$382,500.00		\$382,500.00
117-39000	UNDESIGNATED FUND BALANCE	\$510,000.00		\$382,500.00	\$127,500.00
	REVENUE TOTALS	\$510,000.00	\$382,500.00	\$382,500.00	\$510,000.00
117-47903	ARPA FUNDS - HEALTH DEPARTMENT	\$0.00	\$110,000.00		\$110,000.00
	REVENUE TOTALS	\$0.00	\$110,000.00	\$0.00	\$110,000.00
58831-707	BUILDING IMPROVEMENTS	\$450,000.00	\$110,000.00		\$560,000.00
	APPROPRIATION TOTALS	\$450,000.00	\$110,000.00	\$0.00	\$560,000.00
(ADDITIONAL STATE FUNDING FOR MEDICAL ROOM RENOVATIONS AND GENERATOR)					

COURT AMENDMENT
September 18, 2023

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$0.00	\$396.00		\$396.00
141-44170	MISCELLANEOUS REFUNDS	\$1,000.00	\$1,561.83		\$2,561.83
141-44570	CONTRIBUTIONS & GIFTS	\$0.00	\$5,000.00		\$5,000.00
		\$1,000.00	\$6,957.83	\$0.00	\$7,957.83
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM IND. SCHOOLS: \$396.00: FIELDTRIP DRIVER \$280.00, FIELDTRIP FUEL \$116.00					
44170 MISC. REFUNDS: \$1,561.83: TRANSCRIPT REIMBURSE \$464.14, STELLAR THERAPY REIMBURSEMENT \$243.79, PARAPRO TEST REFUND \$50.00, HOTEL REIMBURSE \$223.72, ID REPLACEMENT \$5.00, SUMMER LAW REFUND \$402.38, JURY DUTY REIMBURSE \$11.00, CUSTODIAL REIMBURSE \$120.00, FIELDTRIP REFUND \$41.80					
44570 CONTRIBUTIONS & GIFTS: \$5,000.00: EAST TENNESSEE FOUNDATION DONATION					
141-72110-599	OTHER CHARGES	\$2,000.00	\$5,464.14		\$7,464.14
141-72120-189	OTHER SALARIES & WAGES	\$36,806.00	\$243.79		\$37,049.79
141-72130-322	EVALUATION AND TESTING	\$12,500.00	\$50.00		\$12,550.00
141-72210-524	IIN SERVICE/STAFF DEVELOPMENT	\$20,000.00	\$223.72		\$20,223.72
141-72210-599	OTHER CHARGES	\$7,500.00	\$5.00		\$7,505.00
141-72310-524	IIN SERVICE/STAFF DEVELOPMENT	\$16,000.00	-\$402.38		\$16,402.38
141-72510-105	SUPERVISOR/DIRECTOR	\$40,934.00	\$11.00		\$40,945.00
141-72610-166	CUSTODIAL PERSONNEL	\$559,541.00	\$120.00		\$559,661.00
141-72710-146	BUS DRIVERS	\$271,376.00	\$280.00		\$271,656.00
141-72710-412	DIESEL FUEL	\$275,000.00	\$116.00		\$275,116.00
141-73300-599	OTHER CHARGES	\$5,000.00	\$41.80		\$5,041.80
	TOTALS	\$1,246,657.00	\$6,957.83	\$0.00	\$1,253,614.83
JULY/AUGUST FUNDS RECEIVED					
141-34555	RESTRICTED FOR EDUCATION	\$1,943,291.50		\$25,000.00	\$1,918,291.50
141-71300-448	T & I MATERIALS	\$0.00	\$25,000.00		\$25,000.00
	TOTALS	\$0.00	\$25,000.00	\$0.00	\$25,000.00
IFUND TRANSFER FOR CTE HOUSE EXPENSES					

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

18-Sep-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47401-936	CARES Act (ESSER 3.0)	\$3,845,255.00		\$712,269.69	\$3,132,985.31
71100-189-936	OTHER SALARIES & WAGES	\$533,711.00		\$277,211.00	\$256,500.00
71100-201-936	SOCIAL SECURITY	\$33,097.00		\$17,194.00	\$15,903.00
71100-204-936	STATE RETIREMENT	\$46,241.00		\$24,011.00	\$22,230.00
71100-207-936	MEDICAL INSURANCE	\$310.00	\$1,690.00		\$2,000.00
71100-210-936	UNEMPLOYMENT COMPENSATION	\$11.00	\$39.00		\$50.00
71100-212-936	EMPLOYER MEDICARE	\$7,741.00		\$4,021.75	\$3,719.25
71100-299-936	OTHER FRINGE BENEFITS	\$2,904.00		\$1,698.45	\$1,205.55
71100-429-936	INSTRUCTIONAL SUPPLIES AND MATE	\$992.00		\$992.00	\$0.00
71100-471-936	SOFTWARE	\$703.00		\$703.00	\$0.00
71100-499-936	OTHER SUPPLIES AND MATERIALS	\$20,018.00	\$4,982.00		\$25,000.00
71100-722-936	REGULAR INSTRUCTION EQUIPMENT	\$125,000.00		\$5,126.13	\$119,873.87
71200-189-936	OTHER SALARIES & WAGES	\$67,931.00		\$7,768.00	\$60,163.00
71200-201-936	SOCIAL SECURITY	\$4,212.00		\$481.89	\$3,730.11
71200-204-936	STATE RETIREMENT	\$6,179.00		\$764.33	\$5,414.67
71200-207-936	MEDICAL INSURANCE	\$11,529.00		\$3,633.00	\$7,896.00
71200-210-936	UNEMPLOYMENT COMPENSATION	\$41.00		\$18.67	\$22.33
71200-212-936	EMPLOYER MEDICARE	\$985.00		\$112.63	\$872.37
71200-299-936	OTHER FRINGE BENEFITS	\$382.00		\$109.23	\$272.77
72130-189-936	OTHER SALARIES & WAGES	\$95,982.00		\$95,982.00	\$0.00
72130-201-936	SOCIAL SECURITY	\$6,152.00		\$6,152.00	\$0.00
72130-204-936	STATE RETIREMENT	\$8,774.00		\$8,774.00	\$0.00
72130-207-936	MEDICAL INSURANCE	\$10,242.00		\$10,242.00	\$0.00
72130-210-936	UNEMPLOYMENT COMPENSATION	\$22.00		\$22.00	\$0.00
72130-212-936	EMPLOYER MEDICARE	\$1,439.00		\$1,439.00	\$0.00
72130-299-936	OTHER FRINGE BENEFITS	\$657.00		\$657.00	\$0.00
72210-189-936	OTHER SALARIES & WAGES	\$6,765.00	\$1,235.00		\$8,000.00
72210-201-936	SOCIAL SECURITY	\$1,163.00	\$77.00		\$1,240.00
72210-204-936	STATE RETIREMENT	\$1,479.00		\$39.00	\$1,440.00
72210-210-936	UNEMPLOYMENT COMPENSATION	\$0.00	\$7.13		\$7.13
72210-212-936	EMPLOYER MEDICARE	\$272.00	\$18.00		\$290.00
72210-299-936	OTHER FRINGE BENEFITS	\$188.00		\$94.00	\$94.00
72210-524-936	IN SERVICE/STAFF DEVELOPMENT	\$29,537.00	\$12,463.00		\$42,000.00
76100-706-936	BUILDING CONSTRUCTION	\$2,390,956.00		\$264,745.65	\$2,126,210.35
99100-504-936	INDIRECT COST	\$17,943.00		\$789.09	\$17,153.91
	TOTALS ESSER 3.0	\$3,433,558.00	\$20,511.13	\$732,780.82	\$2,721,288.31
142-47307-938	CORONAVIRUS RELIEF MATH IMPL.	\$5,771.00	\$71,250.00		\$77,021.00
72210-399-938	OTHER CONTRACTED SERVICES	\$5,771.00	\$71,250.00		\$77,021.00
	TOTALS MATH IMPLEMENTATION	\$5,771.00	\$71,250.00	\$0.00	\$77,021.00
142-47590-415	OTHER FEDERAL THROUGH STATE	\$0.00	\$123,980.00		\$123,980.00
71100-189-415	OTHER SALARIES & WAGES	\$0.00	\$14,000.00		\$14,000.00
71100-201-415	SOCIAL SECURITY	\$0.00	\$868.00		\$868.00
71100-204-415	STATE RETIREMENT	\$0.00	\$1,260.00		\$1,260.00

FEDERAL PROJECTS FUND
COURT AMENDMENT

18-Sep-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-207-415	MEDICAL INSURANCE	\$0.00	\$905.54		\$905.54
71100-210-415	UNEMPLOYMENT COMPENSATION	\$0.00	\$44.77		\$44.77
71100-212-415	EMPLOYER MEDICARE	\$0.00	\$203.00		\$203.00
71100-299-415	OTHER FRINGE BENEFITS	\$0.00	\$65.80		\$65.80
71100-429-415	INSTRUCTIONAL SUPPLIES AND MATE	\$0.00	\$42,062.32		\$42,062.32
71100-599-415	OTHER CHARGES	\$0.00	\$20,570.57		\$20,570.57
72210-524-415	IN SERVICE/STAFF DEVELOPMENT	\$0.00	\$40,000.00		\$40,000.00
99100-504-415	INDIRECT COST	\$0.00	\$4,000.00		\$4,000.00
	TOTALS GEAR UP	\$0.00	\$123,980.00	\$0.00	\$123,980.00
142-47309-952	PARTICIPANT LITERACY NETWORK	\$0.00	\$83,000.00		\$83,000.00
71100-429-952	INSTRUCTIONAL SUPPLIES AND MATE	\$0.00	\$9,000.00		\$9,000.00
72210-399-952	OTHER CONTRACTED SERVICES	\$0.00	\$73,000.00		\$73,000.00
72210-524-952	IN-SERVICE/STAFF DEVELOPMENT	\$0.00	\$1,000.00		\$1,000.00
	TOTALS HQIM LITERACY NETWORKS	\$0.00	\$83,000.00	\$0.00	\$83,000.00
142-47590-437	OTHER FEDERAL THROUGH STATE	\$0.00	\$90,000.00		\$90,000.00
73300-105-437	SUPERVISOR/DIRECTOR	\$0.00	\$6,000.00		\$6,000.00
73300-116-437	TEACHERS	\$0.00	\$53,244.00		\$53,244.00
73300-162-437	CLERICAL PERSONNEL	\$0.00	\$3,600.00		\$3,600.00
73300-163-437	EDUCATIONAL ASSITANTS	\$0.00	\$12,920.00		\$12,920.00
73300-201-437	SOCIAL SECURITY	\$0.00	\$4,697.37		\$4,697.37
73300-204-437	STATE RETIREMENT	\$0.00	\$6,323.16		\$6,323.16
73300-207-437	MEDICAL INSURANCE	\$0.00	\$500.00		\$500.00
73300-210-437	UNEMPLOYMENT COMPENSATION	\$0.00	\$200.00		\$200.00
73300-212-437	EMPLOYER MEDICARE	\$0.00	\$1,098.58		\$1,098.58
73300-299-437	OTHER FRINGE BENEFITS	\$0.00	\$356.10		\$356.10
73300-422-437	FOOD SUPPLIES	\$0.00	\$150.00		\$150.00
73300-429-437	INSTRUCTIONAL SUPPLIES AND MATE	\$0.00	\$910.79		\$910.79
	TOTALS LEAPS PROGRAM	\$0.00	\$90,000.00	\$0.00	\$90,000.00
142-47404-702	AMERICAN RESCUE PLAN FUNDS	\$75,835.00		\$22,835.00	\$53,000.00
72210-189-702	OTHER SALARIES AND WAGES	\$39,876.00		\$7,876.00	\$32,000.00
72210-201-702	SOCIAL SECURITY	\$2,472.00		\$488.00	\$1,984.00
72210-204-702	STATE RETIREMENT	\$5,400.00		\$2,520.00	\$2,880.00
72210-207-702	MEDICAL INSURANCE	\$15,372.00		\$7,476.00	\$7,896.00
72210-212-702	EMPLOYER MEDICARE	\$578.00		\$114.00	\$464.00
72210-299-702	OTHER FRINGE BENEFITS	\$281.00		\$130.60	\$150.40
72210-355-702	TRAVEL	\$5,000.00		\$2,500.00	\$2,500.00
72210-499-702	OTHER SUPPLIES AND MATERIALS	\$228.00	\$1,374.60		\$1,602.60
72210-524-702	IN-SERVICE STAFF DEVELOPMENT	\$5,175.00		\$2,175.00	\$3,000.00

FEDERAL RESERVE BOARD
COURT AMENDMENT

18-Sep-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72210-790-702	OTHER EQUIPMENT	\$1,430.00		\$930.00	\$500.00
	TOTALS ARP HOMELESS NAVIGATOR	\$75,812.00	\$1,374.60	\$24,209.60	\$52,977.00

TO ESTABLISH GRANTS FOR 23-24

JOHNSON COUNTY GOVERNMENT
CITIES SALES TAX FUND
AMENDMENT

SEPTEMBER 21, 2023

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
351-40210	LOCAL OPTION SALES TAX	\$0.00	\$900,000.00		\$900,000.00
	REVENUE TOTALS	\$0.00	\$900,000.00	\$0.00	\$900,000.00
58700-358	REMITTANCE OF REVENUES COLLECTED	\$0.00	\$891,000.00		\$891,000.00
58700-510	TRUSTEE'S COMMISSION	\$0.00	\$9,000.00		\$9,000.00
	APPROPRIATION TOTALS	\$0.00	\$900,000.00	\$0.00	\$900,000.00
(ESTABLISHMENT OF THE CITIES SALES TAX FUND FOR THE FISCAL YEAR 2023-2024)					

JOHNSON COUNTY GOVERNMENT
OTHER CUSTODIAL FUND (DMRA)
AMENDMENT

SEPTEMBER 21, 2023

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
362-46990	OTHER STATE REVENUES	\$0.00	\$114,123.00		\$114,123.00
	REVENUE TOTALS	\$0.00	\$114,123.00	\$0.00	\$114,123.00
56700-351	RENTALS	\$0.00	\$114,123.00		\$114,123.00
	APPROPRIATION TOTALS	\$0.00	\$114,123.00	\$0.00	\$114,123.00
	(STATE FUNDING FOR COMMERCIAL GRADE TRAIL BUILDING EQUIPMENT)				
362-48130	CONTRIBUTIONS AND GIFTS	\$0.00	\$475,000.00		\$475,000.00
	REVENUE TOTALS	\$0.00	\$475,000.00	\$0.00	\$475,000.00
51900-105	SUPERVISOR/DIRECTOR	\$0.00	\$80,000.00		\$80,000.00
51900-189	OTHER SALARIES AND WAGES	\$0.00	\$90,512.00		\$90,512.00
51900-201	SOCIAL SECURITY	\$0.00	\$10,572.00		\$10,572.00
51900-204	STATE RETIREMENT	\$0.00	\$15,432.00		\$15,432.00
51900-206	LIFE INSURANCE	\$0.00	\$73.00		\$73.00
51900-207	MEDICAL INSURANCE	\$0.00	\$23,226.00		\$23,226.00
51900-210	UNEMPLOYMENT COMPENSATION	\$0.00	\$100.00		\$100.00
51900-212	EMPLOYER MEDICARE	\$0.00	\$2,473.00		\$2,473.00
51900-217	RETIREMENT - HYBRID STABILIZATION	\$0.00	\$2,932.00		\$2,932.00
51900-513	WORKMAN'S COMPENSATION	\$0.00	\$6,629.00		\$6,629.00
56700-510	TRUSTEE'S COMMISSION	\$0.00	\$4,750.00		\$4,750.00
56700-599	OTHER CHARGES	\$0.00	\$16,104.00		\$16,104.00
91150-189	OTHER SALARIES AND WAGES	\$0.00	\$174,366.00		\$174,366.00
91150-201	SOCIAL SECURITY	\$0.00	\$10,811.00		\$10,811.00
91150-204	STATE RETIREMENT	\$0.00	\$15,781.00		\$15,781.00
91150-206	LIFE INSURANCE	\$0.00	\$77.00		\$77.00
91150-207	MEDICAL INSURANCE	\$0.00	\$18,532.00		\$18,532.00
91150-210	UNEMPLOYMENT COMPENSATION	\$0.00	\$101.00		\$101.00
91150-212	EMPLOYER MEDICARE	\$0.00	\$2,529.00		\$2,529.00
	APPROPRIATION TOTALS	\$0.00	\$475,000.00	\$0.00	\$475,000.00
	(ESTABLISHMENT OF OTHER CUSTODIAL FUND FOR FISCAL YEAR 2023-2024)				



JOHNSON COUNTY GOVERNMENT

Larry Potter, County Mayor
222 West Main Street
Mountain City, TN 37683

MEMO

September 5, 2023

TO: Senator Rusty Crowe, Representative Timothy Hill, First Tennessee Development District, and Johnson County Commissioners

RE: In reviewing the cost analysis of tire recycling for Johnson County, we find that - with the rising costs of providing this service - the state's current reimbursement rate fails to even cover our labor. We are requesting that this be reviewed and that the state considers increasing its reimbursement to 50% of the cost for tire recycling.

DATE	TONNAGE	TOTAL	
7/18/2022		\$ 54.00	
7/31/2022	20.75	\$ 3,325.50	
8/31/2022	21.54	\$ 3,984.90	
9/30/2022	19.67	\$ 3,638.95	
10/31/2022	20.81	\$ 3,849.85	
11/30/2022	12.37	\$ 2,288.45	
12/31/2022	26.98	\$ 4,991.30	
2/3/2023		\$ 153.00	
1/31/2023	14.16	\$ 2,619.60	
2/2/2023	16.67	\$ 3,083.95	
3/31/2023	15.63	\$ 2,891.55	
3/31/2023		\$ 180.00	
4/30/2023	19.01	\$ 3,516.85	
5/31/2023	19.22	\$ 3,555.70	
6/30/2023	19.33		
6/30/2023	18.21	\$ 7,502.90	
	244.35	\$ 45,636.50	Gross Cost to Johnson County
		\$ (11,169.92)	State Reimbursement
		\$ 34,466.58	Net Cost to Johnson County

Regards,

Larry Potter, Mayor



Flora Bellamy <fbellamy201@gmail.com>

Johnson County/Mountain City Community Center Report

1 message

Flora Bellamy <fbellamy201@gmail.com>
To: Abraham McIntyre <amcintyre@unitedwayetnh.org>

Thu, Aug 17, 2023 at 1:29 PM

Attendance

The Youth Services program continues to serve over 200 students in our community. We had lower attendance for our teens during the summer but had good participation in our Day Camp program for younger students. For April through July we had over 1500 student visits.

Demographics

The after school program serves ages 10-18 and our summer day camp includes ages 6-9. The demographics for this group continue to be over 70% from low income families. Our students represent a diverse range of race and ethnicity and must be from Johnson County schools.

Education

Our summer day camp program helps stimulate educational growth during the summer. Activities for the week included arts, crafts, safety, science, music, physical activities, and more. Our resident artist did a caricature picture for each student. The Quilt Guild taught card making and other craft activities. The Sheriff's Office visited with their K-9 Loki, a drone, and the swat vehicle. We had lessons from the local Butterfly Guild about creating and maintaining a habitat for butterflies. They gave each child a flower to plant at home. One volunteer came for music and games. The students also had an opportunity to swim at our City Pool.

The older students in our after school program finished off the school year on a positive note. Our mentoring program was highly successful. Our positive role models' interactions with students helped change behavior and add to the stability of our program. We are currently enrolling students for the new school year.

Health

We helped address child hunger in our county by serving over 1500 meals. Food bags can be prepared for students in need to take home at the end of the day. We help build strong bodies through physical exercise. Additionally, our educational programming focuses on making wise choices to support healthy living. We connected homeless families with resources of our community to address physical and mental health concerns.

Challenge

Our current project is to obtain a system to track student information. We have two grant awards that are being targeted for software and updated technology to complete this work. Options are being evaluated and a technology volunteer is assisting us with this effort.

Success

We could not achieve the work that is being done without the help of our volunteers, staff, and funding. Our volunteers include individuals teaching art, crafts, and music. Others support food preparation or additional tasks as needed. Organizations contribute their efforts with supplemental education. Tennessee Promise students volunteer and interact with the children. We have two wonderful staff members that are the backbone of our program. Grants and contributions are essential to our program. Our community is supportive with cash and non-cash contributions. Wonderful organizations like United Way are vital to our continued operations. Supporting the needs of our children is an ongoing effort.

Thank you for believing in the work we are doing. We appreciate you!

--

Flo Bellamy
Director
MC/JC Community Center
214 College Street
Mountain City, TN 37683